ST. CLAIR COLLEGE OF APPLIED ARTS AND TECHNOLOGY

MINUTES OF THE

FULL BOARD MEETING of the BOARD OF GOVERNORS

Held on September 27, 2022, at 6:15 p.m. in the President's Board Room #342, Windsor Campus.

Present:

Mr. A. Barron Mr. M. Beale Mr. K. Beaudoin Mr. W. Beck Ms. P. Corro-Battagello Ms. P. France, President Mr. C. Hotham Ms. R. Khosla Mr. J. Parent Ms. J. Piccinato, Chair Mr. A. Provost Mr. R. Renaud, virtually Mr. G. Rossi, Vice Chair Mr. E. Sovran, Past Chair Mr. A. Teshuba Ms. M. Watters Ms. G. Wrve

Regrets:

Ms. S. Sasseville

Also Present:

Ms. K. Adams, Board Secretary
Mr. E.P. Chant, Editor, SAINT, Student Newspaper
Mr. J. Fairley, Vice President, College Communications & Community Relations
Mr. W. Habash, Senior Vice President, Academic & College
Operations
Mr. B. Jones, Retirees' Association, Observer
Mr. M. Jones, Vice President, Finance & Chief Financial Officer
Mr. M. Silvaggi, Vice President, Academic and Registrar
Mr. N. Singh, SRC President
Mr. R. Nicoletti, Executive Director, President's Office, Corporate
Secretary & Ministry Compliancy
Mr. R. Seguin, Vice President, International Relations, Training & Campus Development Mr. J. Sirianni, Vice President, Human Resources, Safety & Facilities Management

Having a quorum of Governors in attendance either virtually or in person, the Notice of Meeting and the Agenda having been duly sent to all Board members, the meeting was declared regularly constituted. A copy of the Notice of Meeting/Agenda is attached as **Appendix 'A'**.

Ms. J. Piccinato chaired the meeting and Ms. Adams was the recording Board Secretary.

1.0 Adoption of the Agenda and Declaration of Conflict of Interest

Hearing no declarations of conflict of interest and no changes to the agenda, it was

RESOLVED THAT the Board of Governors adopt the Full Board agenda as presented.

2.0 <u>Approval of the Minutes of the:</u>

2.1 Full Board meeting held on Tuesday, June 28, 2022, in Windsor, ON.

Hearing no amendments, errors or omissions to the minutes, it was

RESOLVED THAT the Board of Governors approve the Full Board minutes of the June 28, 2022 meeting.

2.2 Full Board meeting held on Tuesday, August 16, 2022, in Windsor, ON.

Hearing no amendments, errors or omissions to the minutes, it was

RESOLVED THAT the Board of Governors approve the Full Board minutes of the August 16, 2022 meeting.

3.0 <u>Constituent Reports</u>

Retirees' Association

Mr. Jones reported the following initiatives and activities on behalf of the Retirees' Association:

• The Retirees held their Board meeting at Woodland Hills Golf Course on September 21, 2022.

- The Fall Social was held at the home of retirees Bev and Paul Chortos, with 62 in attendance. A variety of boxed lunches were provided, and Paul photographed all those in attendance.
- The Retirees attended the Saints Football game versus the London Beefeaters on September 10, 2022, where the Saints won by a score of 53-20.
- Planning is underway for events for Fall 2022, including the following:
 - An outing to Point Pelee for the Magnificent Monarch Migration.
 - A workshop to educate the retirees regarding computer scams.
 - The Archive working group will be meeting on October 3, 2022.
 - The new Executive will have orientation following the meeting on October 19, 2022.
 - Applications for the Retirees' Scholarship will be done in November.
 - Volunteers for the Fall 2022 Convocation sessions.
 - The Retirees are inquiring about the possibility of pickle ball being offered in the gym.
- Membership is currently at 373.

Student Representative Council (SRC)

Mr. Singh reported the following initiatives and activities on behalf of the SRC:

- The SRC continues to offer both in-person and virtual activities and supports for Fall 2022.
- Orientation Week activities included free barbecues, swag giveaways, circus events, an inflatable carnival, music provided by DJs and the St. Clair Saints football game.
- The SRC held the grand opening of the Esports Nexus, powered by the St. Clair College Alumni Association. This is a state-of-the-art facility that will house the St. Clair Saints Esports Varsity and academic programs. The Esports Nexus boasts three Virtual Reality rooms, eight gaming consoles and 48 open play gaming computers for students and the public.
- All on campus food services have resumed, including the addition of the Griff's Grab and Go location in the FCEM.
- The SRC, Saints Student Athletic Association (SSAA) and St. Clair College participated in a community event at Marlborough Public School, distributing food boxes to families in need.
- September is Suicide Awareness Month. The SRC continues to partner with the Canadian Mental Health Association (CMHA) for the Suicide Prevention Awareness Walk on September 25, 2022. The event was hosted at the College's SportsPlex with nearly 500 registered participants. The SRC, SSAA, St. Clair College and Alumni Association presented CMHA with a cheque for \$5,000 at the event.

- The SRC will resume Class Rep meetings on October 4, 2022. The meetings are held once a month by the Vice Presidents of Student Affairs and Downtown Affairs in an effort to better engage with the students. Class Rep meetings will also be launched at the Ace Acumen campuses for Fall 2022.
- Student Club information sessions will be held the final week of September as the SRC continues to engage and promote clubs on campus.
- The SRC continues to advocate on behalf of its students with college groups throughout the province on issues such as international tuition and housing.
- In partnership with Transit Windsor, the SRC has now given out approximately 3,000 transit passes to students. As approved through the Student Referendum, Transit Windsor passes are now included in tuition at a cost of \$274 per year or \$91 per semester. Students may opt out of this fee if proof is provided that they live outside of the service area of Transit Windsor or have purchased a college issued parking pass. To date, approximately 1,000 students have opted out.
- The on-campus Food Bank is available by appointment at the Windsor and Ace Acumen campuses.
- Applications for the SRC Board of Directors for 2022-2023 have closed and interviews will be scheduled over the coming weeks.
- A new mural was completed by DERKZ in August. The mural draws attention to the location of the SRC offices, as well as the services provided.
- Upcoming events include:
 - o Savio Joseph, Hypnotist, Mentalist and Illusionist.
 - o Mack Flash Trivia.
 - Wes Barker, Stunts, Magic and Comedy.
 - o Virtual Yoga.
 - o Drag Show.
 - o Therapy Dogs.
 - o Gaymes Night.
- The Esports Rocket League participated in the Commonwealth Games held in Birmingham, England over the summer and represented the College and Canada well.
- St. Clair College Esports also participated in the National Association of Collegiate Esports (NACE) Annual Convention, held in Kansas City, Missouri and earned 14 awards at the NACE Annual Awards ceremony.
- The SRC continues to offer a variety of workshops and seminars and is utilizing the LinkedIn Learning Platform, including workshops for Student Budgeting Basics and Cover Letter Writing.

- The Volunteer Fair was held on September 20, 2022, in the Student Life Centre. The fair offered the opportunity for students to learn about the organizations, their services and to sign up as a volunteer.
- Ace Acumen offered students tickets to the Toronto Blue Jays game on September 16th and is running a trip to Canada's Wonderland on October 1st.

4.0 <u>President's Report</u>

The Board Chair called on the President to provide her report to the Board.

Ms. France noted that the President's Report was included in the Full Board meeting documents. She outlined the events and initiatives that have occurred since the last Board meeting:

- The grand opening ceremony for the Zekelman Centre of Business and Information Technology was held on Wednesday, July 27, 2022. The \$23 million expansion includes an additional 40,000 square feet, featuring 13 classrooms, student study areas, a multi-purpose computer lab, two small lecture halls, meeting rooms, a coffee shop and faculty offices. President France thanked Zekelman Industries and the Zekelman Foundation for their contribution to the project. During the grand opening, the College announced an annual Zekelman Scholarship commencing in the 2022-2023 academic year. Mr. Barry Zekelman surprised the College with a \$1 million donation in addition to the \$5 million his family originally donated to the centre.
- On Thursday, August 4, 2022, the Honourable Ahmed Hussen, Minister of Housing and Diversity and Inclusion, along with Mr. Irek Kusmierczyk, Windsor-Tecumseh MP visited the College for a campus tour of the Centre for Construction, Innovation and Production (CCIP). They congratulated the students of WEST's first Electrical Pre-Apprenticeship program for women.
- The College is sponsoring the Transition to Betterness Community Circle, a monument that will be installed in Lakeview Park in Tecumseh.
- The College has developed a new ten-minute video regarding Active Attacker/Event that will be shown to all students and at each of the Orientation sessions. The video details how to react in the event of an Active Attacker/Event on campus and how to use the Alertus app, the College's primary communication tool during all emergencies. The Active Event video will also be embedded in the Emergency Response training for all staff which must be completed every three years. The Active Attacker/Event video was viewed by the Board.
- A Request for Proposal (RFP) for a Parking Deck at the Windsor Campus was issued and the submission deadline was Friday, September 16, 2022. Once a contractor has been selected, the College will be able to finalize its Section 28 application for submission to the Ministry.
- In August it came to the College's attention that the new Brampton Campus of the Ace Acumen Academy could potentially not be available for the first day of classes as

building occupancy had not been received. In response, the President held a Town Hall meeting, created a student communication and advised the Ministry of the situation. An interim semester start up plan was developed and implemented to ensure the affected students were not disadvantaged. As a result of the College's advocacy, the Building Occupancy certificate was received on Friday, August 26, 2022 and the Brampton Campus was available for the start of classes. Each of the students was provided with a \$500 tuition bursary for their inconvenience.

- St. Clair College sponsored the "Hero For A Day" program on Tuesday, August 23, 2022, at Marlborough Grade School in West Windsor. The SRC, SSAA and President France in partnership with the United Way's "Summer Eats for Kids" program. The program provides children and families in Windsor-Essex with a food box that contains nutritious snacks, fresh fruits and vegetables and books.
- The grand opening of the Don France Student Commons and Esports Nexus arena was held on Wednesday, August 24, 2022. The Esports Nexus arena is a 15,000 square foot facility which offers Canada's first Varsity Esports program. The new Student Commons area has been named the Don France Student Commons, in honour of his advocacy of students and enhancing the student experience at the College.
- On Wednesday, August 24, 2022, President France was presented with the key to the city, the highest award that could be bestowed, by Mayor Drew Dilkens. President France and the College were recognized for volunteering the use of the SportsPlex as a regional field hospital for COVID-19 patients during the most severe phases of the pandemic. President France was also commended for keeping the College open throughout the pandemic and allowing students to continue pursuing their education. President France thanked Mayor Dilkens, as well as the entire St. Clair College faculty, staff and the community for their combined efforts.
- Fall 2022 Orientation kicked off with the first session on Tuesday, August 30, 2022, and sessions were scheduled throughout the week at all campuses.
- On August 31, 2022, the new walkway located at the Cabana Road entrance of the Windsor Campus was officially dedicated as the "Dr. Patti France Community Promenade". The College's Board of Governors announced this honour at the June Board meeting in recognition of her career at the College, as well as celebrating the honorary doctorate that was awarded to her by Assumption University in June 2022.
- On Thursday, September 8, 2022, President France was presented with the Queen's Platinum Jubilee pin by MP Chris Lewis for her commitment to our community, her leadership through COVID-19 and for leaving the world a better place than she found it.
- On Wednesday, August 31, 2022, the College hosted a Summit regarding the strategic priorities for the Paramedic Program. Attendees included College stakeholders, representatives from Windsor-Essex EMS, the Base Hospital and the Ministry. Three pillars were identified by industry as areas of focus:
 - o Admissions and Recruitment.

- Program Standardization.
- Continuing Education.
- The North American International Auto Show returned to Detroit, opening on September 14, 2022. St. Clair College shared a booth at the Auto Show with Invest Windsor-Essex, WETech Alliance and the University of Windsor. The booth showcased the Windsor-Essex region's strengths in the new automotive infrastructure.
- The President's Office has prepared a brochure highlighting some of the many achievements outlined in the College's 2021-2022 Annual Report. The brochure provides a snapshot of some of the College's greatest achievements and noteworthy statistics during 2021-2022 and will be used as a marketing and awareness tool. The brochure was provided in the Board portfolios.
- On Saturday, September 10, 2022, the Windsor Corporate Challenge returned inperson. There were 500 people on 50 teams who participated in fun, team-building events to raise money for charity. Three St. Clair College teams of staff and Alumni participated in the event. Over \$130,000 was raised in support of the Windsor Cancer Centre Foundation. Team St. Clair College was the overall official winner of the 2022 Windsor Corporate Challenge.
- Open Streets Windsor was held on Sunday, September 18, 2022, along an eightkilometer route from Sandwich Town to Ford City. St. Clair College participated in the event and was a Community Hub sponsor.
- St. Clair College was proud to host the 28th Annual Gourmet Food and Wine Gala on Friday, September 23, 2022. The event was hosted by President France, who was joined by Essex-Windsor EMS Chief Bruce Krauter, Windsor Police Services Chief Jason Bellaire and Windsor Fire and Rescue Service Chief Stephen Laforet. The Gala was an overwhelming success and \$1.1 million was raised in support of equipment for the new acute care hospital. The President thanked the Board for their support and the support of all the staff and students who participated.
- On Thursday, September 22, 2022, staff from Stellantis and LG Energy Solutions attended the College to meet with the College's Senior Operations Group and Administration regarding the potential collaborations such as Work Integrated Learning opportunities for our students, their involvement in Open Houses and Career Fairs, Program Advisory Committees, as well as the skill requirements of the new Battery Plant being constructed in Windsor.
- On Sunday, September 25, 2022, the annual Suicide Awareness Walk was held, beginning at the St. Clair College SportsPlex and proceeded through the trails around the Herb Grey Parkway. All funds raised from this event support programs at the Canadian Mental Health Association (CMHA) in Windsor. St. Clair College, the SRC, SSAA and Alumni Association presented CMHA with a donation of \$5,000.

The President's report is attached to the minutes as Item #4.0.

The President also noted that the media report was sent out electronically and is attached for information.

5.0 Consent Agenda

The Board Chair noted the following items that have been provided on the Consent Agenda:

- 5.1 Campus Enhancement Increase Parking Capacity.
- 5.2 Professional Corporate Services.

RESOLVED THAT the Board of Governors receive and approve the contents of the September 27, 2022 Consent Agenda, as presented.

6.0 <u>Business Arising</u>

6.1 Board Planning Session

The Board Chair spoke to this item and noted that the Board Planning Session has been scheduled for Friday, January 13 and Saturday, January 14, 2023, at the St. Clair College Centre for the Arts. The Session will begin at 12:00 p.m. on Friday and will conclude in the early afternoon on Saturday.

The agenda for the Board Planning Session is currently being drafted and additional information will be provided as it becomes available.

7.0 Monitoring Reports

7.1 2022 Fall Enrolment/Registration Report: Domestic and International

The Board Chair called upon Mr. M. Silvaggi to speak to this item. Mr. Silvaggi reviewed the enrolment statistics provided in the Board report. He also provided a PowerPoint presentation and highlighted the following key points:

• This report is provided annually to the Board of Governors as a review of the overall College enrolment, outlining Day 10 registration statistics for both Domestic and International students. Day 10 data is reported to the Ministry and is relevant as it is the final day to withdraw from the College and receive a refund of tuition fees paid, less an administration fee. This data can provide information regarding the accuracy of budget projections for the College's mid-year budget review.

- In comparing Fall 2021 and Fall 2022, including the Windsor, Chatham and Ace Acumen campuses:
- o Fall 2021: Full Time Post-Secondary 14,034
- o Fall 2022: Full Time Post-Secondary 13,764
- This represents a -2% increase overall.

Domestic Student Enrolment:

| Budget: | 7,006 |
|----------------------------------|------------------------|
| Actual Day 10 Enrolment: | 6,824 |
| Overall Decrease from 2021: | 7,017 - 6,824 = -2.7% |
| International Student Enrolment: | |
| Budget: | 4,650 |
| Actual Day 10 Enrolment: | 3,470 |
| Overall crease from 2021: | 3,878 - 3,470 = -10.5% |

- The colleges entered their enrolment corridors for Domestic students in 2019-2020, which allows for an enrolment fluctuation of 3% increase or 7% decrease to maintain the College's funding level. This translates to a corridor midpoint of 10,287 with a ceiling of 10,595 and a floor of 9,567 Weighted Funding Units (WFU). Day 10 enrolment of 6,824 provides an estimated 8,567 WFU. There is no projected loss in enrolment envelope funding for 2022-2023.
- Mr. Silvaggi noted that the St. Clair College Campus Ratio of Domestic to International students is 66% to 34%.
- Mr. Silvaggi provided an overview of the Day 10 Enrolment comparison by campus and school of study:
 - The Downtown Campuses have a combined enrolment of 2,029 which is 720 students less than the previous year and the Windsor Campus had an enrolment increase of 131.
 - o The Chatham Campus enrolment decreased by 127 students.
- Mr. Silvaggi summarized the Day 10 enrolment comparison by demographics which includes:

| | Fall 2021 | <u>Fall 2022</u> |
|---------------------------|----------------|------------------|
| Domestic International | 7,017 3,993 | 6,824 3,470 |
| Ace Acumen | 3,024 | 3,470 |

- There is a total of 7,132 full time post-secondary international students from 70 countries in 91 programs.
- Mr. Silvaggi also noted the highlights of the first-year intake of students by home location and demographics.

A Governor noted that while reviewing the metrics regarding the capstone questions of the Student Experience Survey, in relation to the knowledge and overall curriculum as it pertains to them acquiring employment following graduation:

Are there any real analysis of the first year after they graduate with regard to:

- 1. The percentage of students who get a job in the first year following graduation;
- 2. The number of months it took to acquire employment in their field;
- 3. The level of assistance that they feel St. Clair College provided in getting those jobs; and
- 4. Based on their results what level would they recommend St. Clair College for post-secondary education.

If St. Clair College found that we had a higher success rate with graduate employment, could this information be used as a recruitment or advertising tool?

Mr. Silvaggi noted that this speaks to affinity and the graduates' affinity to their postsecondary education experience. For example, a student in university studies for three to four years and potentially into graduate school, where a St. Clair College student studies for one, two or three years. Affinity is something that we have been targeting in terms of creating student life, by ensuring that they have had an experience that continues with them throughout and is memorable.

As noted from official Ministry employment surveys, there is the provincial initiative through the graduate employment rates ranked through the Key Performance Indicators, which measures rates of employment six months following graduation. The challenge with this measure is the number of graduates and employers that participate. It is a very small percentage of the number of actual graduates. St. Clair College attempts to bridge this gap through the Alumni Association, on campus life, sporting events and marketing the students with success stories.

The President noted that there was an In-Camera presentation at the June meeting, outlining the results of the Student Experience Survey. The surveys are no longer Ministry mandated and not all of the 24 Ontario colleges participate. As the results are confidential, St. Clair College is not permitted to release this data as a comparator. Additionally, as part of the Auditor General Report, the recommendation was brought forward that the Ministry reinstate the Key Performance Indicator surveys for all colleges.

After a brief discussion it was,

RESOLVED THAT the Board of Governors receive this update regarding the overall College enrolment at Day 10, including registration statistics and international enrolment for the Fall semester, for information.

Mr. Silvaggi's PowerPoint presentation is attached as Item #7.1.

7.2 Financial Monitoring Report

The Board Chair called upon Mr. M. Jones for this item. Mr. Jones reviewed the information contained in the Financial Monitoring Report as at August 31, 2022 including the Income Statement and Capital update. He provided a PowerPoint presentation which highlighted the following:

- The net surplus at August 31, 2022 was \$3.8 million, an increase of \$3.9 million from the net deficit for the 2021 comparative period of \$88,016.
- The Senior Operating Group will complete the process of mid-year budget review in October and November. Based on information held at this time, the College is trending to end the 2022-2023 fiscal year with a \$32.9 million budget surplus.

Revenue

- Ministry Operating Grants have decreased over the 2021 comparative period by \$473,824, that can be attributed to International Student Recovery program.
- Contract Income has decreased from the prior year by \$1.3 million, which can be attributed to Ministry funding for the Personal Support Worker Accelerated program as it is beginning for the Fall semester instead of the Spring semester as in the prior year.
- Total Tuition Revenue is higher than the prior year by \$5.9 million, which can be attributed to the following.
 - International Tuition Revenue has increased from the prior year by \$1.5 million from the comparative period which can be attributed to unrealized tuition refunds from the Winter 2022 semester and a higher Winter semester revenue deferral being realized for the current year.
 - PCPP Tuition Revenue has increased from the prior year by \$4.8 million from the comparative period due to higher enrolment at Ace Acumen for the Spring 2022 semester.

- Total Other Income is higher than the prior year by \$5.3 million year which can be attributed to the following:
 - Increase in PCPP Fee-For-Service of \$1.36 million due to higher enrolment at Ace Acumen for the Spring 2022 semester.
 - Increase in Divisional Income of \$1.9 million due to higher international student insurance fees as a result of higher PCPP enrolment.
 - Increase in Interest Income of \$1.3 million due to significant increases in the Bank of Canada's policy interest rate and interest realized from maturing GICs.

Actual to Budget

- Ministry Grants are trending consistent with the budget projection.
- Contract Income is trending below the original budget projection. Contract Income is established based on agreements with the Ministry and other partners. The College anticipates being below its budget projections, however any shortfalls in contract income will be mostly offset by a decrease in expenditures.
- Total Tuition Revenue is trending under the original budget which can be attributed to lower Domestic Tuition revenue of \$762,315 over the comparative period due to lower enrolment for the Spring semester.
- Total Other Revenue is trending above the budget projection.

Expenditures

- Total Salary and Benefits are higher than the comparative period by \$1.5 million which can primarily be attributed to net new staffing, compensation adjustments and additional resources to meet the College's operational needs.
- Total Non-Salary expenditures are higher than the comparative period by \$4.9 million. This can be attributed to the following:
 - Increase in Advertising as a result of College recruitment and branding initiatives.
 - Increase in Contracted Educational Services as a result of higher enrolment at the Toronto campuses and flowing the applicable funds to Ace Acumen.
 - Increase in Insurance due to new higher international student insurance fees as a result of higher PCPP enrolment and as a result of the College's corporate insurance premiums increasing because of the hardened insurance market.

- Increase in Amortization due to the College's significant investment in its capital infrastructure during the prior year.
- Decrease in Premise Rental due to the elimination of the International Student Standard Operating Procedure and accommodation requirements.

Actual to Budget

- Total Salaries and Benefits expenditures are trending consistent with the original budget projection.
- Total Non-Salary expenditures are trending above the original budget projection.

Many expenditures are cyclical and follow the timing associated with the academic year.

Ancillary Operations

• Ancillary Operations are in a deficit of \$113,795 and is trending below the original budget projection of \$1.2 million and has improved over the 2021 comparative period by \$787,055. This is primarily due to improvements from the St. Clair College Centre for the Arts, Parking and Residence operations.

Capital Update

• The Capital Budget is currently at \$53.8 million and approximately \$3.7 million has been spent to date. The strategic capital project budgets will be spent over multiple years. As shared with the Board in June 2022, due to project timing, most of these funds will not be spent during 2022-2023 and the unspent balance will be placed into an internally restricted reserve.

After a brief discussion, it was

RESOLVED THAT the Board of Governors receive the Financial Quarterly Update (April 1, 2022 – August 31, 2022), as information.

Mr. Jones' PowerPoint presentation is attached as Item #7.2.

8.0 Approval Items

8.1 Investments

The Board Chair noted that the annual Investment Performance Report was included in the Full Board agenda package for review.

Mr. Jones stated that this report is required as part of the Ministry's Banking, Investing and Borrowing Directive, to come forth annually to the Board of Governors to review the College's investment performance. The Chief Financial Officer has also provided an attestation stating to the President and Board of Governors that the College is in compliance with the Ministry's directive.

As at March 31, 2022, the College has Temporary Investments of \$230,648,810 in GIC. Total Long-Term Investments that are held by the St. Clair College Foundation and are actively managed include \$11.7 million in Bonds and Equities.

Included in the agenda package is an investment report from RBC DS which provides additional details on the asset allocation and the historical rate of return for the Foundation's actively managed investments.

On October 20, 2020, on behalf of the Board of Governors, College Administration submitted a letter to the Ministry requesting the Minister provide an exemption to the College so that its internally restricted and unrestricted reserves can adhere to an investment strategy consistent with the Ontario Trustees Act. To date, the College has not received a response, however College Administration confirmed with the Ministry in May 2022, that the request is still on file.

The report also contains documentation from the RBC DS investment manager as it relates to how the funds are actively managed, the historical portfolio performance at March 31, 2022 and how the portfolio has performed over the last fiscal year. The funds invested increased by approximately 4% over the previous year.

A Governor inquired how much of the College's entire portfolio is exposed to the stock market or to current trends.

Mr. Jones responded that the St. Clair College Foundation has an Investment Policy statement that provides asset allocation guidelines for Equity, with a minimum, maximum and target. Equities are currently at approximately 40% which falls within the parameters of the guidelines.

A Governor inquired about the College's Return on Investment for the past fiscal year and if there was a loss on investment.

Mr. Jones stated that the Investment Report includes additional documentation for information purposes. On page three of Appendix A is the Market Value History. The Market Values depicted on this page represent the point-in-time value of the Portfolio at each period end. While the Return on Investment has declined for this fiscal year, the Total Return on Investment since RBC DS has been managing St. Clair College Foundation's Portfolio since July 2013, is nearly \$3.9 million.

A Governor inquired if there is a committee that meets on a regular basis to review investment performance.

Mr. Jones responded that as per the St. Clair College Foundation's Investment Policy statement, the Foundation's Investment and Audit Committee will convene a meeting prior to each Foundation Board of Directors' meeting to discuss the financial position of all investments. The Committee will also meet as required when it is necessary to review investments at the advice of the investment manager.

The St. Clair College Foundation Investment Policy statement has been reviewed and approved by both the Foundation and Board of Governors.

After a brief discussion, it was

RESOLVED THAT the Board of Governors approve the update on the College's Investment Report, to ensure compliance with the Ministry's Banking, Investing and Borrowing Directive.

8.2 Appoint Audit Committee

The Board Chair noted that in accordance with Board Policy 2003-4.1: Audit and Finance Committee – Terms of Reference, the composition of the Audit and Finance Committee includes three external Board members, the President and/or an external non-voting member at the discretion of the Board.

After a brief discussion it was,

RESOLVED THAT the Board

of Governors approve the 2022 – 2023 Audit Committee:

Mr. G. Fenn Mr. A. Provost Mr. R. Renaud, Chair Mr. E. Sovran

8.3 Appoint a Treasurer

The Board Chair noted that in accordance with the Board of Governors' Bylaws, the Treasurer shall be appointed yearly at the first meeting in the calendar year and approved by the Board of Governors. The Treasurer shall be a signing officer of the Corporation. After a brief discussion it was,

RESOLVED THAT the Board of Governors approve the appointment of Mr. Robert Renaud as Treasurer for 2022-2023.

8.4 2022-2023 Meeting and Event Schedule

The Board Chair noted that the 2022-2023 Meeting and Event schedule was included in the Full Board agenda package for review.

After a brief discussion, it was

RESOLVED THAT the Board of Governors approve the 2022-2023 Meeting and Event Schedule, as presented.

8.5 <u>2022-2023 Annual Work Plan</u>

The Board Chair noted that the 2022-2023 Annual Work Plan was included in the Full Board agenda package for review.

After a brief discussion, it was

RESOLVED THAT the Board of Governors approve the 2022-2023 Annual Work Plan, as presented.

9.0 By-law and Policy Review

9.1 Policy 2003-19: Fiscal Condition – 2nd Reading

After a brief discussion, it was,

RESOLVED THAT the Board of Governors approve the 2nd reading of Policy 2003-19: Fiscal Condition, as amended.

9.2 By-law 13: The President – 1st Reading

After a brief discussion, it was,

RESOLVED THAT the Board of

Governors approve the 1st reading of By-law 13: The President, as presented.

9.3 By-law 14: Treasurer – 1st Reading

After a brief discussion, it was,

RESOLVED THAT the Board of Governors approve the 1st reading of By-law 14: Treasurer, as presented.

9.4 By-law 15: Corporate Secretary – 1st Reading

After a brief discussion, it was,

RESOLVED THAT the Board of Governors approve the 1st reading of By-law 15: Corporate Secretary, as presented.

9.5 By-law 16: Secretary to the Board – 1st Reading

After a brief discussion, it was,

RESOLVED THAT the Board of Governors approve the 1st reading of By-law 16: Secretary to the Board, as presented

9.6 Ontario Not-For-Profit Corporations Act (ONCA) Update

- By-law 7: Eligibility for Membership 1st Reading
- By-law 21: Board Meetings 1st Reading
- Policy 2003 5: Code of Conduct (Governor Standard of Care) 1st Reading

After a brief discussion, it was,

RESOLVED THAT the Board of Governors approve the 1st reading of By-law 7: Eligibility for Membership, as amended. After a brief discussion, it was,

RESOLVED THAT the Board of Governors approve the 1st reading of By-law 21: Board Meetings, as amended.

After a brief discussion, it was,

RESOLVED THAT the Board of Governors approve the 1st reading of Policy 2003-5: Code of Conduct, as amended.

10.0 Date of the Next Meeting

10.1 The next Board meeting is scheduled for Tuesday, October 25, 2022.

The Full Board meeting adjourned at 7:30 p.m.

MISSION STATEMENT

Transforming lives and strengthening communities through high quality and accessible educational experiences that support career-readiness, innovation, and life-long learning.

ST. CLAIR COLLEGE OF APPLIED ARTS AND TECHNOLOGY

503rd FULL BOARD MEETING

<u>of the</u>

BOARD OF GOVERNORS

NOTICE OF MEETING

- DATE: Tuesday, September 27, 2022
- TIME: Immediately following In-Camera
- PLACE: President's Board Room #342
- <u>NOTE</u>: Dinner will be available for SOG and constituents at 5:00 p.m. in the Staff Lounge.

AGENDA

- 1.0 ADOPTION OF THE AGENDA AND DECLARATION OF CONFLICT OF INTEREST
- 2.0 APPROVAL OF THE MINUTES OF THE:
 - 2.1 FULL BOARD MEETING HELD ON JUNE 28, 2022, IN WINDSOR, ON
 - 2.2 FULL BOARD MEETING HELD ON AUGUST 16, 2022, IN WINDSOR, ON
- 3.0 CONSTITUENT REPORTS
- 4.0 PRESIDENT'S REPORT (Policy – Executive Limitations Communication & Counsel #2003-21)

Information Item – The President will provide her report to the Board apprising the Board of any new developments since the last meeting.

- 5.0 CONSENT AGENDA
 - 5.1 Campus Enhancement Increase Parking Capacity

Information Item – Administration has provided a report on Strategic Direction #5 – Facilities Enhancement – Implementation of parking plan, attached as Item #5.1.

5.2 Professional Corporate Services

Information Item – Administration has provided an update regarding the College's Professional Corporate Services as required by the Professional Corporate Services Policy, attached as Item #5.2.

- 6.0 BUSINESS ARISING
 - 6.1 Board Planning Session

Information Item – An update will be given to the Board with respect to the Board Planning Session.

- 7.0 MONITORING REPORTS
 - 7.1 2022 Fall Enrolment/Registration Report: Domestic and International (College Charter – Minister's Binding Policy Directive – Ministry Mandate – College Mandate)

Information Item – Administration has provided a report outlining the College's Fall 2022 Enrolment, attached as Item #7.1.

7.2 Financial Monitoring Update

Information Item – An update will be given to the Board regarding the Financial Monitoring Update (April 1, 2022 – August 31, 2022), attached as Item #7.2.

- 8.0 APPROVAL ITEMS
 - 8.1 Investments

Approval Item – Administration has provided the annual Investment Performance Report, attached as Item #8.1.

8.2 Appoint Audit Committee

Approval Item – In keeping with the Annual Work Plan, the Board will appoint an Audit Committee for the 2022-2023 year.

8.3 Appoint a Treasurer

Approval Item – In keeping with the Annual Work Plan, the Board will appoint a Treasurer for the period of September 2022 – August 2023.

8.4 2022-2023 Meeting and Event Schedule

Approval Item – The 2022-2023 Meeting and Event Schedule has been provided to the Board, attached as Item #8.4.

8.5 2022-2023 Annual Work Plan

Approval Item – The 2022-2023 Annual Work Plan, has been provided to the Board, attached as Item #8.5.

- 9.0 BY-LAW AND POLICY REVIEW
 - 9.1 Policy 2003-19: Fiscal Condition 2nd Reading

Approval Item – The Board will review Policy 2003-19: Fiscal Condition for 2nd reading, attached as Item #9.1.

9.2 By-law 13: The President – 1st Reading

Approval Item – The Board will review By-law 13: The President for 1st reading, attached as Item #9.2.

9.3 By-law 14: Treasurer – 1st Reading

Approval Item – The Board will review By-law 14: Treasurer for 1st reading, attached as Item #9.3.

9.4 By-law 15: Corporate Secretary – 1st Reading

Approval Item – The Board will review By-law 15: Corporate Secretary for 1st reading, attached as Item #9.4.

9.5 By-law 16: Secretary to the Board – 1st Reading

Approval Item – The Board will review By-law 16: Secretary to the Board for 1st reading, attached as Item #9.5.

- 9.6 Ontario Not-For-Profit Corporations Act (ONCA) Update
 - By-law 7: Eligibility for Membership 1st Reading
 - By-law 21: Board Meetings 1st Reading
 - Policy 2003 5: Code of Conduct (Governor Standard of Care) 1st Reading

Approval Item – The Board will review By-law 7: Eligibility for Membership, By-law 21: Board Meetings and 2003 – 5: Code of Conduct (Governor Standard of Care), as per compliance with ONCA for 1st reading, attached as Item #9.6.

10.0 DATE OF THE NEXT MEETING

10.1 The next meeting is scheduled for Tuesday, October 25, 2022, at the Windsor Campus.



- TO: BOARD OF GOVERNORS
- FROM: PATRICIA FRANCE, PRESIDENT
- DATE: SEPTEMBER 27, 2022
- RE: STRATEGIC DIRECTIONS UPDATE (2022-2023) FACILITIES ENHANCEMENT – INCREASE PARKING CAPACITY
- SECTOR: HUMAN RESOURCES, SAFETY, SECURITY AND FACILITIES MANAGEMENT – JOE SIRIANNI, VICE PRESIDENT

FINANCE – MARC JONES, VICE PRESIDENT, FINANCE AND CHIEF FINANCIAL OFFICER

AIM:

To provide the Board with an update on the Strategic Directions (2022-2023). This update pertains to Strategic Direction #5 Facilities Enhancement – regarding the increase of parking capacity at the Windsor Campus. Specific details include the following:

| Goal | Objective | Measure | Target |
|------------------------|----------------------------|--|----------------|
| Campus Enhancement. | Increase parking capacity. | Implementation of the formalized parking plan. | September 2022 |

BACKGROUND:

As previously communicated, a Request for Proposal (RFP) was issued for the construction and management of a parking garage on the Windsor Campus. All three submissions received fell short of meeting the RFP requirements. As a result, the College looked at in-house solutions to expand parking availability to meet the growing demand. The strategy took a phased in approach (short, mid and long-term phases) over three fiscal years.

A. Parking Plan

| P | Plan to Board as at | September 2 | 2020 | U |)22 | | | | | | | |
|-------|--|----------------------------------|-------------------------|----------------------------------|--------------------------------------|-------------------|-----------|--|--|--|--|--|
| Phase | Description | # of Spots Proposed (A) | Cost Estimate (B) | Actual Spots Gained (C) | Actual / Estimated Cost (D) | Estimated Cost | | | | | | |
| 1 | East road and main road replacement, Lot D and V expansion, and miscellaneous changes within existing lots. | 220 | \$2.5M | 312 | \$2.38M | 92 | (\$120K) | | | | | |
| | Chatham Parking Lot M renovation | 80 | \$0.361M | 80 | \$0.361M | - | - | | | | | |
| 2 | Lot C replacement and deck 2023-2024. | 250** | \$5.5M | 250** | \$22M*** | TBD | TBD | | | | | |
| 3 | Lot expansion 2021-2022. | 135* | \$2.5M | 42 | \$0.35M | (93) | (\$2.46M) | | | | | |
| Total | | 685 | \$10.86M | 684 | \$25.09M | (1) | \$14.23M | | | | | |

* See note below regarding Phase 3.

** Net gain estimate.

***The significant increase in the cost estimate is due to unpredictable construction climate and increases in material and labour costs. The original estimate was \$5.5M and was based on consultant estimate in 2019.

B. Parking Plan Update

i. Phase 1

Completed.

ii. Phase 2

The RFP for the Parking Deck was issued on Monday, August 15, 2022. The RFP submission deadline is Friday September 16, 2022. Once a contractor is selected, the College will be able to finalize its Section 28 application for submission to the Ministry. Ministry Section 28 approval and site approval by the City of Windsor are items that may significantly impact the budget and start date of the project.

iii. Phase 3

1. Phase 3 included Lot N expansion and various minor adjustments in other lots that were completed during 2021 and 2022. The original drawings for lot N had a plan to add 135 spots, however, due to storm water control and environmentally sensitive area restrictions, this had to be reduced to 26. Work under Phase 3 added a total of 42 spots on campus. Phase 3 is now complete.

C. Summary

- The College has issued an RFP for a parking deck. The RFP closing date is September 16, 2022. Ministry Section 28 approval and site approval by the City of Windsor are items that may significantly impact the budget and start date of the project.
- The College will continue to assess its parking capacity given the additional academic space at 333 Riverside Drive East, the use of the GEM Residence parking lot, the addition of a new East end bus route to the College and the implementation of the new bus pass program through SRC.

RECOMMENDATION:

IT IS RECOMMENDED THAT the Board of Governors receive this update on Strategic Direction #5 – Facilities Enhancement, regarding the increase of parking capacity at the Windsor Campus, for information.



- TO: BOARD OF GOVERNORS
- FROM: PATRICIA FRANCE, PRESIDENT
- DATE: SEPTEMBER 27, 2022
- RE: PROFESSIONAL CORPORATE SERVICES
- SECTOR: FINANCE MARC JONES, VICE PRESIDENT, FINANCE AND CHIEF FINANCIAL OFFICER

<u>AIM:</u>

To provide the Board with an update on the College's Professional Services as required by the St. Clair College Professional Corporate Services Policy.

BACKGROUND:

The Professional Corporate Services Policy (Policy 4.11) requires Administration to present an outline of its professional services review annually. The Board receives the outline annually in September. The Policy identifies audit, banking, insurance and legal as those services that are to be reviewed, at least once every five years. The following chart summarizes Administration's review:

| Service | Organization | Update |
|---------|--------------|--|
| Audit | KPMG | Request for Proposal (RFP) completed in 2017. KPMG was the successful proponent. The contract commenced with the 2018 fiscal year and expired with the 2022 fiscal year. |
| | | Administration has extended its contract with KPMG to August 31, 2026, through a vendor-of-record contract managed by the Ontario Education Collaborative Marketplace (OECM). |

| Banking | WFCU | Request for Proposal (RFP) completed in 2018. WFCU was the successful proponent. The contract commenced July 2018 and expires June 2023. |
|-----------|---|---|
| | | A RFP for a new five (5) year contract is scheduled for release in 2023. |
| Insurance | AON | The College participates in a consortium insurance program, which represents 21 of the 24 colleges. The consortium contract is managed by the OECM. OECM completed a RFP for insurance broker services in 2017. AON was the successful proponent. The contract commenced January 2018 and expires March 2023. |
| | | The AON contract contains two additional one-year extensions. The consortium's Joint Insurance Committee will be conducting a review of insurance services with OECM during 2022. |
| | | Corporate legal matters are provided by Bartlet & Richardes LLP. Human Resources (HR) legal matters are provided by Hicks Morley LLP as this firm is utilized by the College Employer Council on behalf of the entire college sector. |
| Legal | Bartlet & Richardes LLP Hicks Morley LLP | Legal services pertaining to immigration law and other matters (i.e. COVID-19) are provided by McTague Law Firm LLP. The College performed an invitational competitive procurement by contacting three firms. |
| | McTague Law Firm LLP | Corporate and HR legal services have not been openly procured due to the importance of having service continuity, and the Canadian Free Trade Agreement provides a procurement exemption for services that may only be provided by a licensed lawyer. |
| | | Investigations are performed by either Bartlet & Richardes LLP or McTague Law Firm LLP based on availability. |

RECOMMENDATION:

IT IS RECOMMENDED THAT the Board of Governors receive this update pertaining to the College's Professional Services, as required, by the Professional Corporate Services Policy, for information.



TO: BOARD OF GOVERNORS

FROM: PATRICIA FRANCE, PRESIDENT

DATE: SEPTEMBER 27, 2022

RE: DAY 10 ENROLMENT REPORT – FALL 2022

SECTOR: MICHAEL SILVAGGI, VICE PRESIDENT, ACADEMIC AND REGISTRAR

<u>AIM:</u>

To provide the Board of Governors with an update regarding the overall College enrolment at Day 10, including registration statistics and international enrolment for the Fall 2022 semester (beginning of the 2022-2023 academic year).

BACKGROUND:

This report is provided to the Board of Governors annually in September. Day 10 of the Fall 2022 semester was September 19, 2022. This report represents Day 10 registration statistics and acts as a monitoring report to provide an enrolment update, as well as provide insight into international student recruitment activities. Day 10 is relevant as it is the final day for students to withdraw from the College and receive a refund of tuition fees paid, less an administrative fee. As a result, these enrolment figures provide administration with a means of determining whether budget projections are accurate as we begin preparations for the College's mid-year budget review.

RECOMMENDATION:

IT IS RECOMMENDED that the Board of Governors receive this update regarding the overall College enrolment at Day 10, including registration statistics and international enrolment for the Fall semester, as information.

St. Clair College of Applied Arts and Technology 3 Year Summary - Registration Statistics Fall 2022

| | | I | Fall 2022 | | | | | | | | % |
|------------------------|---|------------|-----------|-----|------------|-----------|-----|------------|-----------|-----|-------------------|
| | | F Count | all 2020 | РТ | F Count | all 2021 | РТ | F Count | all 2022 | РТ | Increase of FT |
| Campus: | Downtown Campus | 2,746 | 2,668 | 78 | 2,808 | 2,749 | 59 | 2,120 | 2,029 | 91 | -35% |
| Category: | 1. Post Secondary | 2.746 | 2.668 | 78 | 2,808 | 2.749 | 59 | 2,120 | 2.029 | 91 | -35% |
| Willie (Jimmy) Parsons | School of Media, Art & Design | 661 | 647 | 14 | 781 | 762 | 19 | 670 | 638 | 32 | -19% |
| Stephanie DeFranceschi | School of Community Studies | 384 | 373 | 11 | 351 | 335 | 16 | 335 | 315 | 20 | -6% |
| Angelo DeMarco | Zekelman School of Business | 1373 | 1321 | 52 | 1095 | 1071 | 24 | 692 | 654 | 38 | -64% |
| Ruth Susannah | Zekelman School of IT | 328 | 327 | 1 | 581 | 581 | 0 | 423 | 422 | 1 | -38% |
| | | Count | | РТ | Count | FT | PT | Count | FT | PT | |
| Campus: | South Campus | 8,591 | 7,907 | 684 | 8,258 | 7,693 | 565 | 8,506 | 7,850 | 656 | 2% |
| Category: | 1. Post Secondary | 7,749 | 7,295 | 454 | 7,507 | 7,108 | 399 | 7,714 | 7,239 | 475 | 2% |
| Angelo DeMarco | Zekelman School of Business | 1230 | 1148 | 82 | 1147 | 1068 | 79 | 1228 | 1180 | 48 | 9% |
| Ruth Susannah | Zekelman School of IT | 1186 | 1166 | 20 | 1148 | 1115 | 33 | 893 | 836 | 57 | -33% |
| Stephanie DeFranceschi | School of Community Studies | 1214 | 1116 | 98 | 1088 | 1048 | 40 | 1141 | 1099 | 42 | 5% |
| John Byng | School of Engineering Technologies | 1087 | 1023 | 64 | 1061 | 994 | 67 | 1056 | 936 | 120 | -6% |
| Monica Staley Liang | School of Health Sciences | 837 | 801 | 36 | 873 | 823 | 50 | 1007 | 962 | 45 | 14% |
| Laura Copat | School of Nursing | 1146 | | 83 | 1140 | 1064 | 76 | 1140 | 1028 | 112 | -4% |
| Willie (Jimmy) Parsons | School of Media, Art & Design | 263 | 251 | 12 | 262 | 244 | 18 | 284 | 271 | 13 | 10% |
| Biagio Lattuca | School of Skilled Trades | 786 | 727 | 59 | 788 | 752 | 36 | 965 | 927 | 38 | 19% |
| Category: | 2. Adult Training | 253 | 23 | 230 | 196 | 30 | 166 | 219 | 38 | 181 | 21% |
| Stephanie DeFranceschi | School of Community Studies | 230 | 0 | 230 | 166 | 0 | 166 | 181 | 0 | 181 | - |
| Nathaniel Veltkamp | Community & Corporate Training (EAP) | 23 | 23 | 0 | 30 | 30 | 0 | 38 | 38 | 0 | 21% |
| Category: | 3. Apprenticeship | 589 | 589 | 0 | 555 | 555 | 0 | 573 | 573 | 0 | 3% |
| Biagio Lattuca | School of Skilled Trades | 589 | 589 | 0 | 555 | 555 | 0 | 573 | 573 | 0 | 3% |
| Campus: | Thames Campus | 1,355 | 1,223 | 132 | 1,243 | 1,153 | 90 | 1,127 | 1,026 | 101 | -12% |
| Category: | 1. Post Secondary | 1,295 | 1,223 | 72 | 1,213 | 1,153 | 60 | 1,096 | 1,026 | 70 | -12% |
| Mark Benoit | School of Academic Studies Chatham-Kent | 740 | 708 | 32 | 644 | 612 | 32 | 604 | 575 | 29 | -6% |
| Laura Copat | School of Nursing - Chatham | 450 | 418 | 32 | 450 | 425 | 25 | 375 | 344 | 31 | -24% |
| Monica Staley Liang | School of Health Sciences - Chatham | 105 | 97 | 8 | 119 | 116 | 23 | 117 | 107 | 10 | -2470 |
| wonica Statey Elang | School of ficality Sciences - charman | 105 | ,, | 0 | 117 | 110 | 5 | 117 | 107 | 10 | -070 |
| Category: | 2. Adult Training | 57 | 0 | 57 | 28 | 0 | 28 | 30 | 0 | 30 | - |
| Mark Benoit | School of Academic Studies Chatham-Kent | 57 | 0 | 57 | 28 | 0 | 28 | 30 | 0 | 30 | - |
| Category: | 2. Apprenticeship | 3 | 0 | 3 | 2 | 0 | 2 | 1 | 0 | 1 | - |
| Mark Benoit | Apprentices - Thames | 3 | 0 | 3 | 2 | 0 | 2 | 1 | 0 | 1 | - |
| Campus: | Toronto Campus | 2,709 | 2,699 | 10 | 3,031 | 3,024 | 7 | 3,486 | 3,470 | 16 | 13% |
| Category: | 1. Post Secondary | 2,709 | 2,699 | 10 | 3,031 | 3,024 | 7 | 3,486 | 3,470 | 16 | 13% |
| Ace Acumen Academy | Ace Acumen Academy | 2709 | 2699 | 10 | 3031 | 3024 | 7 | 3486 | 3470 | 7 | 13% |
| | | | | | | | | | | | |
| | Total College by Activity | | Fall 2020 | | | Fall 2021 | | | Fall 2022 | | % Incr |

| Total College by Activity | | Fall 2020 | | | Fall 2021 | | | Fall 2022 | | % Increase of |
|---------------------------|------------|-----------|-----|-------|-----------|-----|-------|-----------|-----|---------------|
| | COUNT | FT | PT | COUNT | FT | PT | COUNT | FT | PT | |
| Post Secondary | 14499 | 13885 | 614 | 14559 | 14034 | 525 | 14416 | 13764 | 652 | -2% |
| Adult Training | 310 | 23 | 287 | 224 | 30 | 194 | 249 | 38 | 211 | 21% |
| Apprenticeship | 592 | 589 | 3 | 557 | 555 | 2 | 574 | 573 | 1 | 3% |
| | | | | | | | | | | |
| Total College | 15401 | 14497 | 904 | 15340 | 14619 | 721 | 15239 | 14375 | 864 | -2% |

BREAKDOWN OF FULL TIME POST SECONDARY STUDENT POPULATION:

| Grand Total Full Time Post Secondary | 13,764 |
|--|---------|
| LESS: ACE Acumen Academy | (3,470) |
| Total Full Time Post Secondary WINDSOR/CHATHAM | 10,294 |
| Total Full Time Post Secondary WINDSOR/CHATHAM | 10,294 |
| LESS: INTERNATIONAL Full Time Post Secondary | (3,470) |
| Total DOMESTIC Full Time Post Secondary | 6,824 |

| | | Α | | | | | | | | | | | | | | | |
|-------------|--|----------|---------------|------------|---------------|----------|---------------|----------|---------------|----------|---------------|----------|------------|-----------|---------------|---------|-----------------|
| CODE | PROGRAM NAME | AL | 9/19/20 FT | 16 PT | 9/18/20 FT | 17 PT | 9/17/20 FT | 18 PT | 9/16/20 FT | 19 PT | 10/2/20 FT | 20 PT | 9/20/20 | 021 PT | 9/19/20 FT | | 22/23 CHANGE |
| P3 | SCHOOL OF MEDIA. ART & DESI | | | | imy) Pa | | | FI | FI | FI | FI | FI | F1 | FI | F1 | FI | CHANGE |
| | ADVERTISING & MARKETING COMM. | 1 | 77 | 0 | 61 | 1 | 41 | 0 | 40 | 0 | 54 | 1 | 40 | 0 | 40 | 1 | 0% |
| 0075 | ADVERTISING & MARKETING COMM. | 3 | 36 | 1 | 34 | 0 | 35 | 1 | 21 | 1 | 20 | 1 | 29 | 2 | 25 | 0 | -14% |
| | ADVERTISING & MARKETING COMM. | 5 | 37 | 4 | 20 | 1 | 16 | 3 | 26 | 1 | 17 | 0 | 13 | 4 | 20 | 4 | 54% |
| | | 1. | | | | | | | | | | | | | | | |
| T809 | GRAPHIC DESIGN | 1 | 39 | 0 | 39 | 0 | 41 | 0 | 40 | 0 | 40 | 0 | 40 | 1 | 40 | 0 | 0% |
| | GRAPHIC DESIGN | 3 | 30 | 0 | 29 | 2 | 26 | 0 | 29 | 0 | 30 | 1 | 24 | 1 | 33 | 1 | 38% |
| | GRAPHIC DESIGN | 5 | 26 | 0 | 20 | 0 | 28 | 0 | 21 | 1 | 27 | 0 | 22 | 0 | 16 | 3 | -27% |
| B940 | HOSPITALITY - HOTEL AND RESTAURANT | 1 | 45 | 0 | 76 | 0 | 72 | 0 | 72 | 0 | 123 | 0 | 91 | 1 | 72 | 0 | -21% |
| 0040 | HOSPITALITY - HOTEL AND RESTAURANT | 2 | 40 | 0 | 10 | Ū | 12 | 0 | 71 | 0 | 22 | 1 | 103 | 0 | 43 | 1 | -58% |
| | HOSPITALITY - HOTEL AND RESTAURANT | 3 | 38 | 1 | 42 | 0 | 110 | 0 | 57 | 0 | 71 | 4 | 160 | 2 | 110 | 17 | -31% |
| | | Ι. | | | | | | | | | | | | | | | |
| B894 | JOURNALISM | 1 | 40 | 0 | 33 | 1 | 27 | 1 | 34 | 0 | 27 | 1 | 0 | 0 | 24 | 1 | - -100% |
| | JOURNALISM | 3 | 21 | 8 | 31 | 3 | 18 | 3 | 11 | 2 | 15 | 2 | 12 | 4 | 0 | 0 | -100% |
| B826 | TOURISM - TRAVEL | 1 | 47 | 0 | 81 | 1 | 79 | 0 | 79 | 0 | 43 | 1 | 83 | 0 | 54 | 0 | -35% |
| | TOURISM - TRAVEL | 4 | 39 | 1 | 22 | 2 | 38 | 0 | 56 | 0 | 59 | 2 | 31 | 3 | 31 | 0 | 0% |
| | | 1. | | | | | | | | | | | | | | | |
| B882 | MEDIA CONVERGENCE | 1 | 11 | 0 | 28 | 1 | 22 | 0 | 23 | 0 | 0 | 0 | 0 | 0 | 12 | 0 | - |
| P701 | PUBLIC RELATIONS | 1 | 32 | 1 | 26 | 0 | 32 | 1 | 40 | 0 | 0 | 0 | 37 | 1 | 34 | 0 | -8% |
| 0/91 | PUBLIC RELATIONS | 3 | 18 | 0 | 20 | 0 | 32 14 | 1 | 40 25 | 1 | 33 | 0 | 0 | 0 | 14 | 1 | - 070 |
| | | ' | | Ũ | | 5 | | • | | • | | v | v | v | | | |
| B908 | EVENT MANAGEMENT | 1 | | | 14 | 0 | 76 | 0 | 66 | 0 | 43 | 0 | 45 | 0 | 50 | 0 | 11% |
| | EVENT MANAGEMENT | 2 | | | | | | | | | 23 | 0 | 32 | 0 | 20 | 3 | -38% |
| D700 | | 1 | | | 20 | 0 | 20 | • | 05 | | | | | | | | |
| B/92 | WEB & INTERACTIVE ADVERTISING | ' | | | 20 | 0 | 38 | 0 | 25 | - | - | - | - | - | - | - | - |
| | SUB TOTAL AAL 01 - DOWNTOWN | 1 T | 291 | 1 | 378 | 4 | 428 | 2 | 419 | 0 | 330 | 3 | 336 | 3 | 326 | 2 | -3% |
| | SUB TOTAL AAL 02 - DOWNTOWN | 1 | | | | | | | 71 | 0 | 45 | 1 | 135 | 0 | 63 | 4 | -53% |
| | SUB TOTAL AAL 03 - DOWNTOWN | | 143 | 10 | 156 | 5 | 203 | 5 | 143 | 4 | 169 | 8 | 225 | 9 | 182 | 19 | -19% |
| | SUB TOTAL AAL 04 - DOWNTOWN | | 39 | 1 | 22 | 2 | 38 | 0 | 56 | 0 | 59 | 2 | 31 | 3 | 31 | 0 | 0% |
| TOTA | | 1 1 | 63 536 | 4 | 40 596 | 1 12 | 44 713 | 3 10 | 47 736 | 2 | 44 647 | 0 14 | 35 762 | 4 19 | 36 638 | 7 32 | 3% |
| P2 | L DOWNTOWN WINDSOR SCHOOL OF COMMUNITY STUDI | Ee | - Steph | 16 2010 | | | | 10 | 130 | 0 | 04/ | 14 | / 02 | 19 | 030 | 32 | -16% |
| B961 | BORDER SERVICES | | 81 | 2 | 97 | 2 | 127 | 2 | 110 | 1 | 118 | 1 | 96 | 1 | 96 | 1 | 0% |
| 5001 | BORDER SERVICES | 3 | 64 | 1 | 67 | 0 | 74 | 1 | 88 | 2 | 74 | 5 | 80 | 5 | 71 | 5 | -11% |
| | | | | | | | | | | | | | | | | | |
| B959 | PARALEGAL (ACCEL.) | 1 | 28 | 0 | 26 | 1 | 27 | 0 | 28 | 0 | 42 | 1 | 29 | 0 | 24 | 0 | -17% |
| | PARALEGAL (ACCEL.) | 4 | 19 | 0 | 24 | 0 | 18 | 0 | 21 | 1 | 22 | 0 | 29 | 4 | 25 | 2 | -14% |
| B807 | PARALEGAL | 1 | 25 | 0 | 26 | 0 | 28 | 0 | 26 | 0 | 39 | 2 | 28 | 0 | 32 | 2 | 14% |
| 0097 | PARALEGAL | 3 | 16 | 0 | 18 | 1 | 17 | 0 | 20 | 0 | 16 | 0 | 18 | 4 | 15 | 5 | -17% |
| | | | | | | | | | | | | | | | | | |
| B603 | COMMUNITY & JUSTICE SERVICES | 1 | 34 | 0 | 45 | 0 | 40 | 1 | 37 | 2 | 36 | 0 | 30 | 2 | 29 | 4 | -3% |
| | COMMUNITY & JUSTICE SERVICES | 3 | 21 | 0 | 19 | 1 | 21 | 0 | 24 | 1 | 26 | 2 | 25 | 0 | 23 | 1 | -8% |
| | | | 169 | 2 | 104 | 3 | 222 | 3 | 201 | 3 | 235 | 4 | 183 | 3 | 101 | 7 | -1% |
| | SUB TOTAL AAL 01 - DOWNTOWN SUB TOTAL AAL 03 - DOWNTOWN | | 168 101 | 2 | 194 104 | 2 | 112 | 3 1 | 135 | 3 | 235 116 | 4 | 103 | 9 | 181 109 | 11 | -11% |
| | SUB TOTAL AAL 04 - DOWNTOWN | | 19 | 0 | 24 | 0 | 18 | 0 | 21 | 1 | 22 | 0 | 29 | 4 | 25 | 2 | -14% |
| ΤΟΤΑ | L DOWNTOWN WINDSOR | | 288 | 3 | 322 | 5 | 352 | 4 | 357 | 7 | 373 | 11 | 335 | 16 | 315 | 20 | -6% |
| B2 | ZEKELMAN SCHOOL OF BUSINE | SS | - Angel | o De | Marco | | | | | | | | | | | | |
| B600 | BUSINESS | 1 | | | | | 91 | 0 | 205 | 1 | 145 | 4 | 138 | 1 | - | - | - |
| | BUSINESS | 2 | | | | | 197 | 0 | 136 | 0 | 41 | 3 | 119 | 11 | - | - | - |
| | BUSINESS | 3 | | | | | | | 202 | 13 | 287 | 15 | 135 | 6 | 112 | 29 | -17% |
| B804 | HUMAN RESOURCES MANAGEMENT | 1 | | | 39 | 0 | 136 | 2 | 97 | 2 | 93 | 6 | - | | 36 | 5 | - |
| 0004 | HUMAN RESOURCES MANAGEMENT | 2 | | | 00 | Ū | 100 | - | 01 | 2 | 26 | 4 | - | - | 29 | 1 | - |
| | | 1. | | | | | | | | | | | | | | | |
| B999 | INTERNATIONAL BUS MGMT - LOGISTICS | 1 | | | | | | | 222 | 0 | 196 | 0 | 151 | 0 | 82 | 0 | -46% |
| | INTERNATIONAL BUS MGMT - LOGISTICS | 2 | | | | | | | 326 | 0 | 80 | 0 | 192 | 0 | 136 | 0 | -29% |
| | INTERNATIONAL BUS MGMT - LOGISTICS INTERNATIONAL BUS MGMT - LOGISTICS | 3 4 | | | | | | | 310 | 0 | 453 0 | 20 0 | 336 0 | 6 0 | 259 0 | 3 0 | -23% - |
| | | 1. | | | | | | | | č | č | v | v | Ŭ | č | v | |
| B788 | SUPPLY CHAIN MANAGEMENT | 2 | | | | | | | 16 | 2 | - | - | - | - | - | - | - |
| | | \vdash | | | 20 | ^ | 007 | 0 | 504 | 2 | 40.4 | 40 | 000 | , | 440 | ~ | E00/ |
| | SUB TOTAL AAL 01 - DOWNTOWN SUB TOTAL AAL 02 - DOWNTOWN | | | | 39 0 | 0 0 | 227 197 | 2 0 | 524 478 | 3 2 | 434 147 | 10 7 | 289 311 | 1 11 | 118 165 | 5 1 | -59% -47% |
| | SUB TOTAL AAL 02 - DOWNTOWN SUB TOTAL AAL 03 - DOWNTOWN | | | | 0 | 0 | 0 | 0 | 478 202 | 13 | 740 | 7 35 | 471 | 12 | 371 | 32 | -47% |
| | SUB TOTAL AAL 04 - DOWNTOWN | L | | | 0 0 | 0 | 0 | 0 | 310 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | - |
| TOTA | L DOWNTOWN WINDSOR | | | | 39 | 0 | 424 | 2 | 1,514 | 18 | 1,321 | 52 | 1,071 | 24 | 654 | 38 | -39% |
| B2 | ZEKELMAN SCHOOL OF INFORM | IAT | ION TE | CHN | OLOGY | - Ru | th Susa | nnah | | | | | | | | | |
| B018 | DATA ANALYTICS FOR BUSINESS | 1 | | | | | 62 | 0 | 95 | 0 | 102 | 0 | 193 | 0 | 79 | 0 | -59% |
| | DATA ANALYTICS FOR BUSINESS | 2 | | | | | | | | | | | 182 | 0 | 78 | 1 | -57% |
| | DATA ANALYTICS FOR BUSINESS | 3 | | | | | | | 134 | 0 | 225 | 1 | 206 | 0 | 265 | 0 | 29% |
| | DATA ANALTTICS FOR BUSINESS | | | | | | | | | | | | | | | | |
| | | <u> </u> | | | | | 62 | 0 | 95 | 0 | 102 | 0 | 103 | 0 | 70 | 0 | -59% |
| | SUB TOTAL AAL 01 - DOWNTOWN SUB TOTAL AAL 02 - DOWNTOWN | · | | | | | 62 | 0 | 95 | 0 | 102 | 0 | 193 182 | 0 | 79 78 | 0 1 | -59% -57% |
| | SUB TOTAL AAL 01 - DOWNTOWN | | | | | | 62 | 0 | 95 134 | 0 | 102 225 | 0 | | | | | |

• TSF TO SOUTH

* TSF TO SOUTH

*TSF FROM SOUTH *TSF FROM SOUTH

Full Board Minutes: September 27, 2022 Appendix A 12 of 57

| CODE | PROGRAM NAME | A A | 9/19/2 | 016 | 9/18/2 | 2017 | 9/17/20 |)18 | 9/16/20 |)19 | 10/2/20 |)20 | 9/20/2 | 021 | 9/19/2 | 022 | 22/23 |
|-------------------|---|----------------|--------------|-------------|-------------|--------------------|----------------|------------|------------|---------|------------------|-------------|-------------------|--------------|-----------------|--------------|----------------------|
| | | L | FT | PT | FT | PT | FT | PT | FT | PT | FT | PT | FT | PT | FT | | HANGE |
| B2 B007 | ZEKELMAN SCHOOL OF BUSINE BUS ADMIN - ACCOUNTING | SS 1 | - Ange 60 | lo Del 0 | Marco 71 | 1 | 59 | 0 | 63 | 0 | 55 | 0 | 50 | 1 | 49 | 0 | -2% |
| | BUS ADMIN - ACCOUNTING BUS ADMIN - ACCOUNTING | 3 5 | 63 63 | 3 2 | 79 60 | 1 3 | 59 72 | 1 2 | 54 80 | 3 1 | 55 68 | 8 9 | 39 59 | 4 9 | 42 30 | 2 6 | 8% -49% |
| B851 | BUS ADMIN - FINANCE BUS ADMIN - FINANCE | 1 3 | 51 36 | 0 1 | 31 44 | 2 1 | 34 29 | 1 | 64 27 | 0 1 | 45 47 | 1 0 | 57 26 | 2 3 | 58 46 | 0 2 | 2% 77% |
| 8880 | BUS ADMIN - FINANCE | 5 | 36 56 | 3 | 26 61 | 0 | 30 50 | 0 | 29 52 | 1 | 29 37 | 5 2 | 37 38 | 3 | 18 42 | 3 | -51% 11% |
| 5000 | BUS ADMIN - HUMAN RESOURCES BUS ADMIN - HUMAN RESOURCES | 3 5 | 45 54 | 1 0 | 54 44 | 0 2 | 43 44 | 1 3 | 41 40 | 0 5 | 46 38 | 4 1 | 28 45 | 2 3 | 31 18 | 2 1 | 11% -60% |
| 3009 | BUS ADMIN - MARKETING BUS ADMIN - MARKETING | 1 | 46 35 | 0 1 | 37 31 | 3 2 | 41 36 | 0 1 | 38 31 | 0 2 | 34 32 | 1 4 | 36 26 | 1 3 | 47 27 | 0 1 | 31% 4% |
| | BUS ADMIN - MARKETING | 5 | 23 | 0 | 32 | 0 | 27 | 0 | 37 | 0 | 36 | 2 | 25 | 4 | 23 | 1 | -8% |
| 3010 | BUSINESS - ACCOUNTING BUSINESS - ACCOUNTING | 1 3 | 42 58 | 1 4 | 53 47 | 2 10 | 65 85 | 0 3 | 78 53 | 1 9 | 37 68 | 3 8 | 50 32 | 0 11 | 70 47 | 1 9 | 40% 47% |
| 3604 | BUSINESS BUSINESS | 1 2 | | | | | | | | | | | | | 116 70 | 2 2 | - •7 - |
| 3012 | BUSINESS - MARKETING BUSINESS - MARKETING | 1 3 | 46 20 | 1 2 | 50 28 | 3 3 | 59 85 | 3 2 | 78 50 | 1 2 | 32 91 | 0 9 | 39 25 | 3 7 | 49 40 | 1 4 | 26% 60% |
| B892 | BUS ADMIN - INTERNATIONAL | 1 | 24 | 0 | 26 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | - | - | - | - | - |
| | BUS ADMIN - INTERNATIONAL BUS ADMIN - INTERNATIONAL | 3 5 | 18 15 | 1 0 | 16 12 | 2 1 | 12 15 | 0 0 | 0 12 | 0 1 | 0 0 | 0 0 | - | - | - | - | - |
| B989 | INTERNATIONAL BUS. MANAGEMENT | 1 | 48 | 0 | 140 | 0 | 86 | 0 | - | - | 0 | 0 | - | - | - | - | - |
| | INTERNATIONAL BUS. MANAGEMENT INTERNATIONAL BUS. MANAGEMENT | 2 3 | 31 | 0 | 77 | 0 | 323 363 | 0 0 | - | - | 0 0 | 0 0 | - | - | - | - | - |
| B904 | SPORT & RECREATION MANAGEMENT | 1 | 56 | 2 | 53 | 0 | 59 | 0 | 41 | 1 0 | 28 31 | 2 | 32 | 0 2 | 50 | 0 | 56% |
| | SPORT & RECREATION MANAGEMENT SPORT & RECREATION MANAGEMENT | 3 5 | 36 36 | 0 0 | 38 32 | 3 | 28 30 | 1 0 | 38 26 | 1 | 31 35 | 1 1 | 12 27 | 2 | 18 16 | 0 0 | 50% -41% |
| 3226 | OFFICE ADMIN - EXECUTIVE | 3 | 36 | 2 | 28 | 2 | 83 | 1 | 27 | 4 | 35 | 3 | 22 | 4 | 34 | 1 | 55% |
| 3227 | OFFICE ADMIN - GENERAL OFFICE ADMIN - GENERAL | 1 2 | 108 | 7 | 136 | 4 | 100 329 | 4 4 | 143 0 | 5 0 | 115 0 | 13 0 | 102 0 | 5 0 | 84 0 | 5 0 | -18% - |
| 3228 | OFFICE ADMIN - HEALTH SERVICES | 3 | 26 | 1 | 38 | 0 | 192 | 1 | 35 | 12 | 69 | 5 | 62 | 2 | 88 | 4 | 42% |
| 3802 | HUMAN RESOURCES MANAGEMENT HUMAN RESOURCES MANAGEMENT | 1 2 | | | | | | | | | | | 56 71 | 1 8 | - | - | - |
| 3891 | OFFICE ADMIN - LEGAL OFFICE ADMIN - LEGAL | 1 3 | 0 16 | 0 0 | 15 10 | 2 2 | 0 10 | 0 1 | 0 0 | 0 0 | 0 0 | 0 0 | - | - | - | - | - |
| B906 | ESPORTS ADMIN & ENTREPRENEURSHIP ESPORTS ADMIN & ENTREPRENEURSHIP | 1 3 | | | | | | | 58 12 | 0 0 | 56 29 | 0 0 | 38 34 | 0 0 | 52 15 | 0 0 | 37% -56% |
| | SUB TOTAL AAL 01 - WINDSOR SUB TOTAL AAL 02 - WINDSOR | T | 537 | 13 | 673 | 19 | 553 652 | 10 4 | 615 0 | 10 0 | 439 0 | 22 0 | 498 71 | 14 8 | 617 70 | 10 2 | 24% -1% |
| | SUB TOTAL AAL 03 - WINDSOR SUB TOTAL AAL 03 - WINDSOR SUB TOTAL AAL 05 - WINDSOR | | 420 227 | 16 5 | 490 206 | 23 9 | 1,025 218 | 13 5 | 368 224 | 33 9 | 503 206 | 42 18 | 306 193 | 38 19 | 388 105 | 25 11 | 27% -46% |
| ΤΟΤΑ | L SOUTH CAMPUS | | 1,184 | 34 | 1,369 | 51 | 2,448 | 32 | 1,207 | 52 | 1,148 | 82 | 1,068 | 79 | 1,180 | 48 | 10% |
| B2 T860 | ZEKELMAN SCHOOL OF INFORM COMPUTER SYST TECHN-NETWORK | IAT | 10N TE 47 | CHNC 1 | 96 | Y - Ru 2 | ith Susa 90 | annah 0 | 272 | 2 | 259 | 0 | 206 | 1 | 141 | 0 | -32% |
| | COMPUTER SYST TECHN-NETWORK COMPUTER SYST TECHN-NETWORK COMPUTER SYST TECHN-NETWORK | 2 3 4 | 57 | 3 | 68 | 3 | 369 368 | 0 | 247 177 | 0 1 | 60 464 111 | 2 3 5 | 199 184 113 | 4 3 12 | 76 156 27 | 2 4 18 | -62% -15% -76% |
| T861 | COMPUTER SYST TECHY-NETWORK | 1 | 55 | 0 | 82 | 0 | 71 | 4 | 55 | 0 | 46 | 0 | 61 | 0 | 52 | 0 | -15% |
| | COMPUTER SYST TECHY-NETWORK COMPUTER SYST TECHY-NETWORK | 3 5 | 63 61 | 0 4 | 60 73 | 2 1 | 88 63 | 1 3 | 37 71 | 0 1 | 44 43 | 3 1 | 27 47 | 2 2 | 33 28 | 0 8 | 22% -40% |
| 3A99 | BACH OF BUSINESS ADMIN. ICT (ACCTING) | 5 | | | | | | | | | | | | | 2 | 0 | - |
| 3H99 | BACH OF BUSINESS ADMIN. ICT (HR) BACH OF BUSINESS ADMIN. ICT (HR) | 5 7 | | | | | | | | | | | 2 | 1 | 2 3 | 0 0 | 0% - |
| 3M99 | BACH OF BUSINESS ADMIN. ICT (MRKTING) BACH OF BUSINESS ADMIN. ICT (MRKTING) | 5 7 | | | | | | | | | | | 3 | 0 | 3 2 | 1 0 | 0% - |
| 3N99 | BACH OF BUSINESS ADMIN. ICT (NETWORK) BACH OF BUSINESS ADMIN. ICT (NETWORK) | 5 7 | | | | | | | | | | | 18 | 2 | 4 4 | 1 4 | - -78% |
| 3699 | BACH OF BUSINESS ADMIN. ICT BACH OF BUSINESS ADMIN. ICT | 1 3 | | | | | | | | | | | 19 | 1 | 23 15 | 0 1 | 21% |
| | Full Board Minutes: September 27, 2022 | - | | | | | | | | | | | | | Ap | peno 13 c | lix A of 57 |

| CODE | PROGRAM NAME | A | 9/19/2 | 016 | 9/18/2 | 017 | 9/17/2 | 118 | 9/16/20 | 19 | 10/2/20 | 20 | 9/20/2 | 021 | 9/19/2 | 022 | 22/23 |
|------|--|----------|---------------------------|--------|--------------|--------|------------|--------|---------------|--------|-----------|--------|--------------|---------|--------------|----------|--------------|
| | | Ĺ | 5/15/2 | PT | 9/16/2 FT | PT | 9/1//2 | PT | 9/16/20 FT | PT | FT | PT | 9/20/2 FT | PT | 5/15/2 FT | PT | CHANGE |
| | | Γ, | | | | | | | | | | | | | | | |
| B948 | INTERNET APPLICATIONS & WEB DESIGN | 1 | 31 | 0 | 28 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | - | - | | | - |
| | INTERNET APPLICATIONS & WEB DESIGN INTERNET APPLICATIONS & WEB DESIGN | 3 5 | 20 35 | 1 0 | 17 15 | 0 0 | 17 11 | 0 0 | 0 11 | 0 0 | 0 0 | 0 | - | - | | | - |
| | A LINE FAT LOATIONS & WED DESIGN | | 55 | 0 | 10 | 0 | . 1 | 0 | | 0 | 0 | 0 | - | - | | | |
| B950 | WEB DEVELOPMENT & INTERNET APPL. | 1 | | | | | | | | | 22 | 0 | 64 | 0 | 77 | 0 | 209 |
| | WEB DEVELOPMENT & INTERNET APPL. | 2 | | | | | | | | | | | 34 | 0 | 26 | 1 | -249 |
| | WEB DEVELOPMENT & INTERNET APPL. | 3 | | | | | | | | | | | 42 | 0 | 80 | 1 | 909 |
| | WEB DEVELOPMENT & INTERNET APPL. | 4 | | | | | | | | | | | | | 2 | 12 | - |
| B990 | MOBILE APPLICATIONS DEVELOPMENT | 1 | 37 | 1 | 45 | 0 | 72 | 1 | 60 | 2 | 49 | 2 | 38 | 0 | 38 | 0 | 0 |
| | MOBILE APPLICATIONS DEVELOPMENT | 3 | 29 | 0 | 24 | 1 | 22 | 0 | 38 | 3 | 38 | 1 | 34 | 2 | 19 | 0 | -449 |
| | MOBILE APPLICATIONS DEVELOPMENT | 5 | | | 26 | 0 | 21 | 0 | 12 | 3 | 30 | 3 | 24 | 3 | 23 | 4 | -49 |
| | SUB TOTAL AAL 01 - WINDSOR | | 170 | 2 | 251 | 4 | 233 | 5 | 387 | 4 | 376 | 2 | 388 | 2 | 331 | 0 | -15 |
| | SUB TOTAL AAL 02 - WINDSOR | | | | | | 369 | 0 | 247 | 0 | 60 | 2 | 233 | 4 | 102 | 3 | -56 |
| | SUB TOTAL AAL 03 - WINDSOR | | 169 | 4 | 169 | 6 | 495 | 1 | 252 | 4 | 546 | 7 | 287 | 7 | 303 | 6 | 6 |
| | SUB TOTAL AAL 04 - WINDSOR SUB TOTAL AAL 05 - WINDSOR | 1 | 96 | 4 | 114 | 1 | 95 | 3 | 94 | 4 | 111 73 | 5 4 | 113 76 | 12 6 | 29 62 | 30 14 | -749 -189 |
| | SUB TOTAL AAL 07 - WINDSOR | 1 | | | | • | | - | • · | | | | 18 | 2 | 9 | 4 | -50 |
| ΤΟΤΑ | AL SOUTH CAMPUS | | 435 | 10 | 534 | 11 | 1,192 | 9 | 980 | 12 | 1,166 | 20 | 1,115 | 33 | 836 | 57 | -25 |
| P2 | SCHOOL OF COMMUNITY STUDI | ES · | Steph | anie I | DeFrai | ncesch | ni | | | | | | | | | | |
| B935 | AUTISM & BEHAVIOURAL SCIENCE | 1 | 41 | 0 | 30 | 0 | 40 | 0 | 26 | 0 | 39 | 1 | 39 | 0 | 40 | 2 | 39 |
| DOOL | | | 0 | 0 | 0 | 0 | 0 | - | 0 | 6 | 0 | 0 | | | | | |
| BAA2 | AUTISM & BEHAVIOURAL SCIENCE (PT) | 1 | 0 | 0 | 0 | 0 | 0 | 5 | 0 | 6 | 0 | 0 | - | - | - | - | - |
| C999 | BACHELOR OF APPL ARTS IN SOCIAL JUSTICE | 1 | | | | | | | 33 | 0 | 47 | 0 | 24 | 1 | 31 | 0 | 29% |
| | BACHELOR OF APPL ARTS IN SOCIAL JUSTICE | 3 | | | | | | | | | 32 | 0 | 44 | 2 | 18 | 0 | -59% |
| | BACHELOR OF APPL ARTS IN SOCIAL JUSTICE | 5 | | | | | | | | | | | 27 | 0 | 39 | 0 | 449 |
| | BACHELOR OF APPL ARTS IN SOCIAL JUSTICE | 7 | | | | | | | | | | | | | 25 | 1 | - |
| B992 | CHILD & YOUTH CARE | 1 | 74 | 1 | 78 | 0 | 80 | 0 | 78 | 0 | 75 | 0 | 72 | 0 | 70 | 0 | -39 |
| | CHILD & YOUTH CARE | 4 | 61 | 0 | 55 | 0 | 56 | 2 | 55 | 1 | 48 | 0 | 47 | 0 | 45 | 1 | -49 |
| | CHILD & YOUTH CARE | 7 | 49 | 2 | 54 | 1 | 35 | 4 | 50 | 2 | 45 | 3 | 48 | 4 | 41 | 4 | -15% |
| C265 | COMMUNITY INTEGRATION COOP ED. | 1 | 15 | 0 | 10 | 0 | 29 | 0 | 37 | 0 | 28 | 0 | 26 | 1 | 25 | 1 | -49 |
| 0305 | COMMUNITY INTEGRATION COOP ED. | 3 | 15 9 | 0 | 19 13 | 0 | 29 19 | 0 | 27 | 0 | 20 | 0 | 26 24 | 0 | 25 | 0 | -89 |
| | | | Ū | Ū | .0 | Ũ | | Ū | | Ū | | 0 | | Ũ | | Ũ | |
| C862 | GENERAL ARTS & SCIENCE - AA. BUS | 1 | 28 | 1 | 46 | 3 | 33 | 1 | 38 | 1 | 16 | 74 | - , | - | 2 | 1 | - |
| | GENERAL ARTS & SCIENCE - AA. BUS | 2 | | | | | | | | | | | 4 | 6 | - | - | - |
| B101 | EARLY CHILDHOOD EDUCATION | 1 | 99 | 1 | 99 | 0 | 96 | 3 | 98 | 2 | 121 | 1 | 92 | 0 | 115 | 2 | 259 |
| | EARLY CHILDHOOD EDUCATION | 3 | 70 | 2 | 64 | 3 | 65 | 3 | 80 | 3 | 105 | 3 | 107 | 3 | 80 | 8 | -25% |
| | | - 1 | | _ | | | | | | | | | | | | _ | |
| B820 | EARLY CHILDHOOD EDUCATION (ACCEL.) | 3 | 14 | 0 | 19 | 0 | 15 | 1 | 11 | 0 | 17 | 0 | 19 | 1 | 13 | 0 | -329 |
| B846 | EARLY CHILDHOOD EDUCATION (B.Ed.) | 3 | 56 | 0 | 31 | 0 | 39 | 0 | 55 | 0 | 53 | 0 | 66 | 0 | 48 | 4 | -279 |
| | | | | | | | | | | | | | | | | | |
| B899 | EDUCATIONAL SUPPORT | 1 | 45 | 2 | 48 | 2 | 52 | 2 | 51 | 1 | 0 | 0 | 43 | 5 | 45 | 2 | 5% |
| | EDUCATIONAL SUPPORT | 3 | 40 | 4 | 26 | 5 | 29 | 1 | 44 | 3 | 38 | 1 | 0 | 0 | 23 | 0 | - |
| C623 | LIBERAL ARTS | 1 | 35 | 1 | 39 | 0 | 39 | 1 | 37 | 0 | 41 | 0 | 40 | 1 | 39 | 1 | -39 |
| | LIBERAL ARTS | 3 | 15 | 1 | 22 | 0 | 23 | 0 | 19 | 0 | 20 | 2 | 27 | 1 | 15 | 1 | -449 |
| | | | | | | | | | | | | | | | | | |
| B819 | POLICE FOUNDATIONS | 3 | 47 | 1 | 56 | 1 | 37 | 0 | 33 | 10 | 61 | 5 | 36 | 9 | 56 | 6 | 56% |
| B803 | PROTECTION, SECURITY & INVEST. | 1 | 122 | 3 | 151 | 2 | 143 | 1 | 140 | 2 | 121 | 3 | 122 | 0 | 101 | 2 | -179 |
| _000 | PROTECTION, SECURITY & INVEST. | 3 | 98 | 2 | 56 | 4 | 66 | 2 | 84 | 4 | 70 | 4 | 64 | 2 | 54 | 2 | -169 |
| | | | | | | | | | | | | | | | | | |
| B109 | SPECIAL STUDENT | 1 | 1 | 62 | 0 | 44 | 6 | 97 | 0 | 45 | 0 | 0 | - | - | - | - | - |
| 8805 | SOCIAL SERVICE WORKER - GERONT | 1 | 49 | 1 | 46 | 0 | 73 | 1 | 82 | 0 | 40 | 0 | 52 | 2 | 56 | 2 | 89 |
| 2090 | SOCIAL SERVICE WORKER - GERONT | 2 | 43 | I | 40 | U | 73 61 | 0 | 82 0 | 0 | 40 | 0 | 52 0 | 2 | 56 40 | 2 | - |
| | SOCIAL SERVICE WORKER - GERONT | 3 | 41 | 4 | 41 | 1 | 34 | 1 | 62 | 0 | 72 | 1 | 25 | 2 | 56 | 2 | 1249 |
| | SOCIAL SERVICE WORKER - GERONT | 4 | | | | | | | 69 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | - |
| | SUB TOTAL AAL 01 - WINDSOR | \vdash | 509 | 72 | 556 | 51 | 591 | 111 | 620 | 57 | 528 | 79 | 510 | 10 | 524 | 13 | 39 |
| | SUB TOTAL AAL 01 - WINDSOR SUB TOTAL AAL 02 - WINDSOR | 1' | 303 | 14 | 000 | 51 | 61 | 0 | 020 | 0 | 526 0 | 0 | 4 | 6 | 40 | 0 | 9009 |
| | SUB TOTAL AAL 03 - WINDSOR | | 390 | 14 | 328 | 14 | 327 | 8 | 415 | 20 | 495 | 16 | 412 | 20 | 385 | 23 | -75 |
| | SUB TOTAL AAL 04 - WINDSOR | | 61 | 0 | 55 | 0 | 56 | 2 | 124 | 1 | 48 | 0 | 47 | 0 | 45 | 1 | -49 |
| | SUB TOTAL AAL 05 - WINDSOR SUB TOTAL AAL 07 - WINDSOR | 1 | 49 | 2 | 54 | 1 | 35 | 4 | 50 | 2 | 45 | 3 | 27 48 | 0 4 | 39 66 | 0 5 | 449 389 |
| ΤΟΤΑ | | | 1,009 | 88 | 993 | 66 | 1,070 | 125 | 1,209 | 80 | 1,116 | 98 | 1,048 | 40 | 1,099 | 42 | 5% |
| Т3 | SCHOOL OF ENGINEERING TECH | INC | 1000 | | | | | | | | | | | | | | |
| _ | ARCHITECTURAL TECHNOLOGY | 1 | 39 | 0 | 35 | 0 | 51 | 0 | 51 | 1 | 47 | 0 | 41 | 1 | 55 | 0 | 34 |
| | ARCHITECTURAL TECHNOLOGY | 3 | 31 | 2 | 37 | 2 | 35 | 1 | 28 | 0 | 56 | 3 | 36 | 5 | 30 | 8 | |
| | ARCHITECTURAL TECHNOLOGY | 5 | 31 | 3 | 25 | 3 | 24 | 2 | 27 | 2 | 22 | 2 | 46 | 4 | 36 | 3 | -22 |
| T76- | DIOMEDICAL ENG TECHNOLOGY | | | ~ | | ~ | . . | ~ | | ~ | /- | ~ | | ~ | | | |
| 1755 | BIOMEDICAL ENG TECHNOLOGY BIOMEDICAL ENG TECHNOLOGY | 1 3 | 55 29 | 0 0 | 59 34 | 0 0 | 54 25 | 0 0 | 41 24 | 0 0 | 47 28 | 0 0 | 49 26 | 0 2 | 37 32 | 1 | -249 |
| | | 3 5 | 29 27 | 0 | 34 28 | 1 | 25 29 | 0 | 24 25 | 0 | 28 20 | 0 | 26 25 | 2 | 32 21 | 2 | |
| | BIOMEDICAL ENG TECHNOLOGY | 5 | | | | | 29 | | | | | | | | | | |

Full Board Minutes: September 27, 2022

| CODE | PROGRAM NAME | A A L | 9/19/20 FT | 16 PT | 9/18/20 FT |)17 PT | 9/17/20 ⁻ FT | 18 PT | 9/16/201 FT | 19 PT | 10/2/20: FT | 20 PT | 9/20/20 FT | 121 PT | 9/19/20 FT | | 22/23 CHANGE |
|-------|--|-------------|---------------|----------|---------------|-----------|----------------------------|----------|----------------|----------------|----------------|----------|---------------|-----------|---------------|----------|-----------------|
| T836 | CHEMICAL LAB TECHNOLOGY | 1 | 37 | 2 | 36 | 1 | 47 | 0 | 30 | 0 | 23 | 0 | 21 | 0 | 25 | 2 | 19% |
| | CHEMICAL LAB TECHNOLOGY CHEMICAL LAB TECHNOLOGY | 3 5 | 21 27 | 1 1 | 17 25 | 0 7 | 18 12 | 0 1 | 25 17 | 0 2 | 18 19 | 1 1 | 15 15 | 2 4 | 9 11 | 2 4 | -40% -27% |
| T154 | CIVIL ENG TECHNOLOGY | 1 | 58 | 0 | 38 | 2 | 47 | 2 | 53 | 0 | 52 | 1 | 36 | 1 | 42 | 0 | 17% |
| | CIVIL ENG TECHNOLOGY | 3 | 37 | 2 | 36 | 3 | 32 | 3 | 30 | 1 | 29 | 3 | 31 | 1 | 25 | 4 | -19% |
| | CIVIL ENG TECHNOLOGY | 5 | 47 | 3 | 35 | 7 | 41 | 3 | 31 | 2 | 30 | 7 | 29 | 8 | 27 | 11 | -7% |
| T036 | CONSTRUCTION ENG TECHN - CIVIL | 1 | 19 | 1 | 29 | 0 | 65 | 1 | 73 | 1 | 21 | 0 | 42 | 1 | 32 | 2 | -24% |
| | CONSTRUCTION ENG TECHN - CIVIL | 2 | | | | | 36 | 0 | 25 | 0 | 0 | 0 | 33 | 1 | 13 | 2 | -61% |
| | CONSTRUCTION ENG TECHN - CIVIL | 3 | 18 | 3 | 23 | 2 | 41 | 2 | 71 | 3 | 123 | 4 | 61 | 4 | 37 | 24 | -39% |
| T046 | CONSTRUCTION PROJECT MANAGEMENT | 1 | | | | | | | | | 25 | 0 | - | - | 27 | 2 | - |
| T974 | ELECTROMECHANICAL ENG. TECHN. ELECTROMECHANICAL ENG. TECHN. | 1 3 | 72 40 | 0 1 | 101 50 | 0 8 | 89 140 | 3 7 | 72 75 | 3 6 | 49 97 | 0 13 | 48 117 | 1 9 | 67 55 | 6 13 | 40% -53% |
| | | | | | | | | | | | | | | | | | 1.00/ |
| 1976 | ELECTROMECHANICAL ENG. TECHY. ELECTROMECHANICAL ENG. TECHY. | 1 3 | | | | | | | | | | | 41 | 0 | 45 27 | 0 2 | 10% - |
| Т929 | ELECTRONICS ENG TECHNOLOGY-I.A. | 1 | 23 | 0 | 30 | 0 | 39 | 2 | 39 | 0 | 0 | 0 | - | - | - | - | - |
| | ELECTRONICS ENG TECHNOLOGY-I.A. ELECTRONICS ENG TECHNOLOGY-I.A. | 3 5 | 23 20 | 2 3 | 14 15 | 3 12 | 14 13 | 1 7 | 23 11 | 1 5 | 23 18 | 2 2 | - 19 | - 2 | - | - | - |
| T146 | INTERIOR DESIGN | 1 | 41 | 1 | 35 | 0 | 39 | 0 | 39 | 0 | 41 | 0 | 41 | 0 | 51 | 0 | 24% |
| 1140 | INTERIOR DESIGN | 3 | 18 | 1 | 19 | 0 | 16 | 0 | 18 | 0 | 21 | 2 | 22 | 0 | 22 | 1 | 0% |
| | INTERIOR DESIGN | 5 | 21 | 3 | 12 | 3 | 13 | 2 | 14 | 1 | 13 | 5 | 19 | 0 | 12 | 3 | -37% |
| T826 | MECH ENG TY - AUTO PROD DESIGN | 1 | 67 | 0 | 94 | 2 | 69 | 0 | 66 | 1 | 43 | 2 | 54 | 2 | 40 | 4 | -26% |
| | MECH ENG TY - AUTO PROD DESIGN MECH ENG TY - AUTO PROD DESIGN | 3 5 | 45 32 | 1 5 | 47 27 | 2 5 | 57 33 | 3 2 | 45 50 | 3 6 | 46 31 | 2 9 | 30 34 | 4 13 | 26 27 | 6 12 | -13% -21% |
| T941 | POWER ENG TECHNOLOGY - MECHAN | 1 | 44 | 3 | 42 | 2 | 30 | 2 | 28 | 0 | 29 | 3 | 22 | 0 | 20 | 0 | -9% |
| | POWER ENG TECHNOLOGY - MECHAN | 4 | 26 | 7 | 31 | 0 | 24 | 3 | 17 | 1 | 23 | 1 | 16 | 1 | 5 | 1 | -69% |
| | POWER ENG TECHNOLOGY - MECHAN | 7 | | | | | | | 7 | 0 | 9 | 0 | 11 | 0 | 9 | 1 | -18% |
| T942 | POWER ENG TECHNICIAN POWER ENG TECHNICIAN | 1 4 | | | | | | | 18 | 0 | 9 11 | 0 1 | 9 5 | 0 1 | 20 7 | 0 3 | 122% 40% |
| T050 | STRATEGIC PROJECT MANAGEMENT | 1 | | | | | | | | | | | | | 44 | 0 | - |
| T867 | MECHANICAL TECHN - CAD/CAM | 1 | 39 | 1 | 41 | 0 | 51 | 0 | | | | | | _ | | | - |
| | MECHANICAL TECHN - CAD/CAM | 3 | | | | Ū | 12 | 0 | - | - | - | - | - | - | - | - | - |
| T855 | MECH ENG TECHN - INDUSTRIAL | 1 | 48 | 0 | 39 | 0 | 56 | 0 | - | - | - | - | - | - | - | - | - |
| | MECH ENG TECHN - INDUSTRIAL MECH ENG TECHN - INDUSTRIAL | 2 3 | 38 | 1 | 32 | 2 | 81 81 | 0 2 | - | - | - | - | - | - | - | - | - |
| T923 | MECH TECHNIQUES - PMC | 1 | | | | | 7 | 0 | - | - | - | - | - | - | - | - | |
| | SUB TOTAL AAL 01 - WINDSOR | | 542 | 8 | 579 | 7 | 644 | 10 | 510 | 6 | 386 | 6 | 404 | 6 | 505 | 17 | 25% |
| | SUB TOTAL AAL 02 - WINDSOR | 1 | 300 | 14 | 309 | 22 | 117 471 | 0 19 | 25 339 | 0 | 0 | 0 30 | 33 338 | 1 27 | 13 263 | 2 62 | -61% -22% |
| | SUB TOTAL AAL 03 - WINDSOR SUB TOTAL AAL 04 - WINDSOR | | 26 | 14 7 | 309 | 22 0 | 24 | 3 | 17 | 14 1 | 441 34 | 2 | 21 | 2/ | 12 | 4 | -43% |
| | SUB TOTAL AAL 05 - WINDSOR | | 205 | 18 | 167 | 38 | 152 | 10 | 175 | 18 | 153 | 26 | 187 | 31 | 134 | 34 | -28% |
| TOTA | SUB TOTAL AAL 07 - WINDSOR | | 1,073 | 47 | 1,086 | 67 | 1,408 | 42 | 7 1,073 | 0 39 | 9 1,023 | 0 64 | 11 994 | 0 67 | 9 936 | 1 120 | -18% -6% |
| H1 | SCHOOL OF HEALTH SCIENCES | - M | | | | 07 | 1,400 | 72 | 1,070 | 00 | 1,025 | 4 | 334 | 07 | 550 | 120 | 070 |
| H794 | CARDIOVASCULAR TECHNOLOGY CARDIOVASCULAR TECHNOLOGY | 1 4 | 28 22 | 0 0 | 27 24 | 1 0 | 26 22 | 0 0 | 26 23 | 2 0 | 24 26 | 0 2 | 28 18 | 0 0 | 29 24 | 1 3 | 4% 33% |
| H206 | DIAGNOSTIC MEDICAL SONOGRAPHY | 1 | 20 | 0 | 20 | 0 | 20 | 0 | 20 | 0 | 20 | 0 | 20 | 0 | 22 | 0 | 10% |
| 11/90 | DIAGNOSTIC MEDICAL SONOGRAPHY DIAGNOSTIC MEDICAL SONOGRAPHY | 1 | 20 18 | 0 | 20 19 | 0 | 20 20 | 0 | 20 19 | 0 | 20 17 | 0 1 | 20 17 | 0 | 22 19 | 0 | 10% 12% |
| | DIAGNOSTIC MEDICAL SONOGRAPHY | 7 | 17 | 0 | 17 | 0 | 16 | 0 | 19 | 0 | 19 | 0 | 15 | 0 | 13 | 0 | 13% |
| H797 | DIAGNOSTIC CARDIAC SONOGRAPHY DIAGNOSTIC CARDIAC SONOGRAPHY | 1 4 | | | | | | | | | | | 24 | 0 | 23 18 | 1 0 | -4% - |
| H912 | ADVANCE MEDICAL ESTHETICS | 1 | | | | | | | 24 | 0 | 34 | 0 | 23 | 0 | 22 | 0 | -4% |
| B912 | ESTHETICIAN | 1 | | | | | | | | | 85 | 0 | 83 | 0 | 85 | 4 | 2% |
| H915 | DENTAL ASSISTING LEVEL I & II | 1 | 69 | 8 | 65 | 14 | 54 | 5 | 54 | 7 | 0 | 0 | 43 | 4 | 82 | 2 | 91% |
| H800 | DENTAL HYGIENE | 1 | 44 | 3 | 45 | 2 | 43 | 4 | 44 | 0 | 39 | 0 | 38 | 0 | 45 | 0 | 18% |
| | DENTAL HYGIENE | 3 | 42 | 0 | 35 | 7 | 38 | 1 | 38 | 5 | 38 | 0 | 23 | 4 | 32 | 3 | 39% |
| | DENTAL HYGIENE | 5 | 38 | 1 | 27 | 7 | 42 | 2 | 33 | 0 | 31 | 8 | 31 | 4 | 21 | 1 | -32% |
| H879 | FITNESS AND HEALTH PROMOTION | 1 3 | 48 39 | 1 1 | 62 24 | 2 1 | 50 18 | 1 0 | 57 32 | 0 | 47 33 | 3 0 | 51 29 | 2 1 | 50 35 | 0 0 | -2% 21% |
| | FITNESS AND HEALTH PROMOTION | | | | | | | | | | | | | | | | |

Full Board Minutes: September 27, 2022

| CODE | | Α | | | | | | | | | | | | | | | | |
|--|---|--|---|--|---|--|--|--|---|--|---|--|--|--|---|---|---|---------------|
| 5500 | PROGRAM NAME | A L | 9/19/20 FT | 016 PT | 9/18/2 FT | 017 PT | 9/17/20 FT |)18 PT | 9/16/20 ⁻ FT | 19 PT | 10/2/202 FT | 20 PT | 9/20/2 FT | 021 PT | 9/19/20 FT | | 22/23 CHANGE | |
| -1837 | MED LAB SCIENCE | 1 | 50 | 5 | 48 | 9 | 43 | 0 | 38 | 4 | 48 | 3 | 46 | 2 | 51 | 5 | 11% | |
| | MED LAB SCIENCE | 4 | 45 | 0 | 39 | 0 | 38 | 2 | 40 | 3 | 35 | 1 | 47 | 1 | 43 | 3 | -9% 37% | |
| | MED LAB SCIENCE | 6 | 19 | 0 | 28 | 0 | 27 | 0 | 20 | 0 | 25 | 0 | 19 | 0 | 26 | 0 | 57% | |
| H299 | MEDICAL LAB TECHNICIAN | 1 | 34 | 1 | 38 | 1 | 39 | 0 | 36 | 0 | 35 | 2 | 25 | 5 | 39 | 2 | 56% | |
| | | 1.1 | | | | | | | | | | | | | | | | |
| H840 | PARAMEDIC PARAMEDIC | 1 3 | 29 25 | 3 4 | 31 30 | 1 1 | 27 19 | 3 1 | 37 13 | 1 1 | 32 18 | 6 1 | 36 25 | 3 2 | 36 21 | 3 3 | 0% -16% | |
| | FARAMEDIC | 5 | 25 | 4 | 30 | 1 | 15 | 1 | 15 | ' | 10 | ' | 25 | 2 | 21 | 5 | 10/0 | |
| H812 | PHARMACY TECHNICIAN | 1 | 51 | 1 | 56 | 0 | 60 | 3 | 56 | 6 | 40 | 5 | 51 | 3 | 53 | 4 | 4% | |
| | PHARMACY TECHNICIAN | 4 | 28 | 0 | 31 | 2 | 33 | 0 | 27 | 6 | 26 | 3 | 13 | 1 | 20 | 1 | 54% | |
| 1250 | VETERINARY TECHNICIAN | 1 | 55 | 0 | 53 | 1 | 60 | 0 | 57 | 0 | 51 | 0 | 52 | 0 | 59 | 0 | 13% | |
| 11230 | VETERINARY TECHNICIAN | 3 | 29 | 0 | 28 | 0 | 23 | 0 | 28 | 0 | 28 | 0 | 17 | 0 | 25 | 0 | 47% | |
| | | | | | | | | | | | | | | | | | | |
| H795 | RESPIRATORY THERAPY | 1 | 24 | 1 | 25 | 0 | 25 | 0 | 25 | 1 | 22 | 0 | 29 | 0 | 29 | 0 | 0% | |
| | RESPIRATORY THERAPY RESPIRATORY THERAPY | 3 5 | 19 14 | 0 1 | 13 17 | 0 0 | 15 14 | 0 0 | 13 13 | 0 0 | 14 14 | 1 0 | 11 9 | 0 0 | 23 13 | 0 0 | 109% 44% | |
| | | 5 | 14 | | 17 | 0 | 14 | 0 | 15 | 0 | 14 | 0 | 3 | 0 | 15 | 0 | | |
| H198 | RN/RPN - REFRESHER (incl. H195) | 1 | | | | | | | | | | | 0 | 18 | 0 | 9 | - | |
| | SUB TOTAL AAL 01 - WINDSOR | | 452 | 23 | 470 | 31 | 447 | 16 | 474 | 21 | 477 | 19 | 549 | 37 | 625 | 31 | 14% | |
| | SUB TOTAL AAL 01 - WINDSOR | | 154 | 23 5 | 130 | 9 | 113 | 2 | 124 | 6 | 131 | 2 | 105 | 7 | 136 | 6 | 30% | |
| | SUB TOTAL AAL 04 - WINDSOR | | 113 | 0 | 113 | 2 | 113 | 2 | 109 | 9 | 104 | 7 | 95 | 2 | 124 | 7 | 31% | |
| | SUB TOTAL AAL 05 - WINDSOR | | 52 | 2 | 44 | 7 | 56 | 2 | 46 | 0 | 45 | 8 | 40 | 4 | 34 | 1 | -15% | |
| | SUB TOTAL AAL 06 - WINDSOR SUB TOTAL AAL 07 - WINDSOR | | 19 17 | 0 0 | 28 17 | 0 0 | 27 16 | 0 0 | 20 19 | 0 0 | 25 19 | 0 0 | 19 15 | 0 0 | 26 17 | 0 0 | 37% 13% | |
| тоти | AL SOUTH CAMPUS | | 807 | 30 | 802 | 49 | 772 | 22 | 792 | 36 | 801 | 36 | 823 | 50 | 962 | 45 | 17% | |
| H2 | SCHOOL OF NURSING - Laura Co | opa | | | | | | | | | | | | | | | | |
| H850 | | 1 | 140 | 2 | 136 | 5 | 133 | 7 | 145 | 9 | 146 | 7 | 133 | 0 | 140 | 8 | 5% | |
| | COLLABORATIVE NURSING | 3 | 106 | 20 | 132 | 5 | 114 | 17 | 128 | 2 | 141 | 1 | 145 | 9 | 98 | 18 | -32% | |
| H85/ | COLLABORATIVE NURSING PATHWAY | 3 | | | | | | | | | | | | | 8 | 1 | - | |
| 11034 | COLLABORATIVE NORSING FATTIWAT | 5 | | | | | | | | | | | | | 0 | | | |
| H932 | PERSONAL SUPPORT WORKER | 1 | 87 | 0 | 78 | 0 | 66 | 0 | 66 | 3 | 63 | 2 | 61 | 2 | 66 | 3 | 8% | *FUNDED & ACC |
| | | | | | | | | | | | | | | | | | | |
| H863 | PRACTICAL NURSING | 1 | 170 | 5 | 170 | 5 | 178 | 8 | 190 | 9 | 164 | 21 | 197 | 15 | 215 | 17 | 9% | |
| | PRACTICAL NURSING PRACTICAL NURSING | 2 3 | 1 116 | 8 7 | 0 172 | 0 6 | 0 130 | 0 5 | 0 132 | 0 15 | 0 131 | 0 27 | 0 113 | 0 36 | 0 116 | 0 42 | - 3% | |
| | PRACTICAL NURSING | 5 | 0 | 0 | 75 | 0 | 0 | 0 | 0 | 0 | 19 | 0 | 14 | 1 | 18 | 0 | 29% | |
| | | | | | | _ | | | | | | | | | | | | |
| C904 | PRE-HEALTH SCIENCES PATHWAY TO A.D. | 1 | 474 | 14 | 447 | 6 | 445 | 10 | 420 | 12 | 399 | 25 | 401 | 13 | 367 | 23 | -8% | |
| | SUB TOTAL AAL 01 - SOUTH CAMPUS | | 871 | 21 | 831 | 16 | 822 | 25 | 821 | 33 | 772 | 55 | 792 | 30 | 788 | 51 | -1% | |
| | SUB TOTAL AAL 02 - SOUTH CAMPUS | | 1 | 8 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | - | |
| | SUB TOTAL AAL 03 - SOUTH CAMPUS SUB TOTAL AAL 05 - SOUTH CAMPUS | | 222 0 | 27 0 | 304 75 | 11 0 | 244 0 | 22 0 | 260 0 | 17 0 | 272 19 | 28 0 | 258 14 | 45 1 | 222 18 | 61 0 | -14% 29% | |
| TOT | AL SOUTH CAMPUS | | 1,094 | | 1,210 | 27 | 1,066 | 47 | 1,081 | 50 | 1,063 | 83 | 1,064 | 76 | 1,028 | 112 | -3% | |
| | | | - Willic | . / Il | | | | | | | | | | | | | | |
| P3 | SCHOOL OF MEDIA, ART & DESI | GN | | s (Jim | my) Pa | arson | S | | | | | | | | | | | |
| P3 T993 | ANIMATION - 2D/3D | GN 1 | 39 | 1 | 41 | arson 0 | 41 | 0 | 39 | 1 | 27 | 1 | 34 | 2 | 37 | 2 | 9% | |
| | ANIMATION - 2D/3D ANIMATION - 2D/3D | 1 3 | 39 34 | 1 2 | 41 32 | 0 1 | 41 32 | 0 | 29 | 4 | 26 | 1 | 24 | 2 | 19 | 4 | -21% | |
| | ANIMATION - 2D/3D | 1 1 | 39 | 1 | 41 | | 41 | 0 0 7 | | 1 4 4 | | 1 1 1 | | | | 2 4 5 | | |
| T993 | ANIMATION - 2D/3D ANIMATION - 2D/3D | 1 3 | 39 34 | 1 2 | 41 32 | 0 1 | 41 32 | 0 | 29 | 4 | 26 | 1 | 24 | 2 | 19 | 4 | -21% | |
| T993 | ANIMATION - 2D/3D ANIMATION - 2D/3D ANIMATION - 2D/3D | 1 3 5 | 39 34 25 | 1 2 5 | 41 32 24 | 0 1 1 | 41 32 28 | 0 7 | 29 25 | 4 4 | 26 24 | 1 1 | 24 22 | 2 7 | 19 17 | 4 5 | -21% -23% | |
| T993 B395 | ANIMATION - 2D/3D ANIMATION - 2D/3D ANIMATION - 2D/3D CULINARY MANAGEMENT CULINARY MANAGEMENT | 1 3 5 1 3 | 39 34 25 66 25 | 1 2 5 0 2 | 41 32 24 83 34 | 0 1 1 1 0 | 41 32 28 73 40 | 0 7 1 2 | 29 25 87 42 | 4 4 0 3 | 26 24 49 48 | 1 1 4 2 | 24 22 51 | 2 7 0 | 19 17 79 | 4 5 0 | -21% -23% 55% | |
| T993 B395 | ANIMATION - 2D/3D ANIMATION - 2D/3D ANIMATION - 2D/3D CULINARY MANAGEMENT CULINARY MANAGEMENT ENTERTAINMENT TECHNOLOGY | 1 3 5 1 3 | 39 34 25 66 25 24 | 1 2 5 0 2 0 | 41 32 24 83 34 13 | 0 1 1 0 0 | 41 32 28 73 40 0 | 0 7 1 2 0 | 29 25 87 42 0 | 4 4 0 3 0 | 26 24 49 48 0 | 1 1 4 2 0 | 24 22 51 | 2 7 0 | 19 17 79 | 4 5 0 | -21% -23% 55% 30% - | |
| T993 B395 | ANIMATION - 2D/3D ANIMATION - 2D/3D ANIMATION - 2D/3D CULINARY MANAGEMENT CULINARY MANAGEMENT | 1 3 5 1 3 | 39 34 25 66 25 | 1 2 5 0 2 | 41 32 24 83 34 | 0 1 1 1 0 | 41 32 28 73 40 | 0 7 1 2 | 29 25 87 42 | 4 4 0 3 | 26 24 49 48 | 1 1 4 2 | 24 22 51 | 2 7 0 | 19 17 79 | 4 5 0 | -21% -23% 55% | |
| T993 B395 A872 | ANIMATION - 2D/3D ANIMATION - 2D/3D ANIMATION - 2D/3D CULINARY MANAGEMENT CULINARY MANAGEMENT ENTERTAINMENT TECHNOLOGY ENTERTAINMENT TECHNOLOGY ENTERTAINMENT TECHNOLOGY | 1 3 5 1 3 1 3 5 | 39 34 25 66 25 24 12 10 | 1 2 5 0 2 0 0 1 | 41 32 24 83 34 13 13 12 | 0 1 1 0 0 0 0 | 41 32 28 73 40 0 8 13 | 0 7 1 2 0 0 0 | 29 25 87 42 0 0 6 | 4 4 0 3 0 0 2 | 26 24 49 48 0 0 0 | 1 1 4 2 0 0 0 0 | 24 22 51 27 - - | 2 7 0 2 - - | 19 17 79 35 - - | 4 5 0 0 - - - | -21% -23% 55% 30% - - - | |
| T993 B395 A872 | ANIMATION - 2D/3D ANIMATION - 2D/3D ANIMATION - 2D/3D CULINARY MANAGEMENT CULINARY MANAGEMENT ENTERTAINMENT TECHNOLOGY ENTERTAINMENT TECHNOLOGY ENTERTAINMENT TECHNOLOGY FASHION DESIGN TECHNICIAN | 1 3 5 1 3 1 3 5 | 39 34 25 66 25 24 12 10 22 | 1 2 5 0 2 0 0 1 | 41 32 24 83 34 13 13 12 23 | 0 1 1 0 0 0 0 1 | 41 32 28 73 40 0 8 13 37 | 0 7 1 2 0 0 0 0 | 29 25 87 42 0 0 6 33 | 4 4 0 3 0 0 2 1 | 26 24 49 48 0 0 0 0 18 | 1 1 4 2 0 0 0 0 1 | 24 22 51 27 - - 29 | 2 7 0 2 - - 3 | 19 17 79 35 - - 31 | 4 5 0 0 - - - 0 | -21% -23% 55% 30% - - - 7% | |
| T993 B395 A872 | ANIMATION - 2D/3D ANIMATION - 2D/3D ANIMATION - 2D/3D CULINARY MANAGEMENT CULINARY MANAGEMENT ENTERTAINMENT TECHNOLOGY ENTERTAINMENT TECHNOLOGY ENTERTAINMENT TECHNOLOGY | 1 3 5 1 3 1 3 5 | 39 34 25 66 25 24 12 10 | 1 2 5 0 2 0 0 1 | 41 32 24 83 34 13 13 12 | 0 1 1 0 0 0 0 | 41 32 28 73 40 0 8 13 | 0 7 1 2 0 0 0 | 29 25 87 42 0 0 6 | 4 4 0 3 0 0 2 | 26 24 49 48 0 0 0 | 1 1 4 2 0 0 0 0 | 24 22 51 27 - - | 2 7 0 2 - - | 19 17 79 35 - - | 4 5 0 0 - - - | -21% -23% 55% 30% - - - | |
| T993 B395 A872 B877 | ANIMATION - 2D/3D ANIMATION - 2D/3D ANIMATION - 2D/3D CULINARY MANAGEMENT CULINARY MANAGEMENT ENTERTAINMENT TECHNOLOGY ENTERTAINMENT TECHNOLOGY ENTERTAINMENT TECHNOLOGY FASHION DESIGN TECHNICIAN | 1 3 5 1 3 1 3 5 | 39 34 25 66 25 24 12 10 22 | 1 2 5 0 2 0 0 1 | 41 32 24 83 34 13 13 12 23 | 0 1 1 0 0 0 0 1 | 41 32 28 73 40 0 8 13 37 | 0 7 1 2 0 0 0 0 | 29 25 87 42 0 0 6 33 | 4 4 0 3 0 0 2 1 | 26 24 49 48 0 0 0 0 18 | 1 1 4 2 0 0 0 0 1 | 24 22 51 27 - - 29 | 2 7 0 2 - - 3 | 19 17 79 35 - - 31 | 4 5 0 0 - - - 0 | -21% -23% 55% 30% - - - 7% | |
| T993 B395 A872 B877 | ANIMATION - 2D/3D ANIMATION - 2D/3D ANIMATION - 2D/3D CULINARY MANAGEMENT CULINARY MANAGEMENT ENTERTAINMENT TECHNOLOGY ENTERTAINMENT TECHNOLOGY FASHION DESIGN TECHNICIAN FASHION DESIGN TECHNICIAN FASHION DESIGN TECHNICIAN MUSIC THEATRE - PERFORMANCE MUSIC THEATRE - PERFORMANCE | 1 3 5 1 3 1 3 5 1 3 5 1 3 1 3 | 39 34 25 66 25 24 12 10 22 19 22 19 | 1 2 5 0 2 0 0 1 0 2 0 0 0 | 41 32 24 83 34 13 13 12 23 11 15 19 | 0 1 1 0 0 0 0 0 1 2 0 0 | 41 32 28 73 40 0 8 13 37 13 37 13 15 13 | 0 7 1 2 0 0 0 0 1 0 0 1 | 29 25 87 42 0 0 6 33 22 14 12 | 4 4 0 3 0 0 2 1 3 0 0 | 26 24 49 48 0 0 0 18 16 19 12 | 1 1 4 2 0 0 0 0 1 1 1 0 1 | 24 22 51 27 - - - 29 14 18 16 | 2 7 0 2 - - 3 2 0 0 | 19 17 79 35 - - 31 14 11 13 | 4 5 0 0 - - - 0 2 0 0 0 | -21% -23% 55% 30% - - - 7% 0% -39% -19% | |
| T993 B395 A872 B877 | ANIMATION - 2D/3D ANIMATION - 2D/3D ANIMATION - 2D/3D CULINARY MANAGEMENT CULINARY MANAGEMENT ENTERTAINMENT TECHNOLOGY ENTERTAINMENT TECHNOLOGY ENTERTAINMENT TECHNOLOGY FASHION DESIGN TECHNICIAN FASHION DESIGN TECHNICIAN MUSIC THEATRE - PERFORMANCE | 1 3 5 1 3 1 3 5 1 3 5 1 3 1 | 39 34 25 66 25 24 12 10 22 19 22 | 1 2 5 0 2 0 0 1 0 2 0 2 0 | 41 32 24 83 34 13 13 12 23 11 15 | 0 1 1 0 0 0 0 0 1 2 0 | 41 32 28 73 40 0 8 13 37 13 15 | 0 7 1 2 0 0 0 0 0 1 0 | 29 25 87 42 0 0 6 33 22 14 | 4 4 0 3 0 0 2 1 3 0 | 26 24 49 48 0 0 0 0 18 16 19 | 1 1 4 2 0 0 0 0 1 1 1 0 | 24 22 51 27 - - - 29 14 18 | 2 7 0 2 - - 3 2 0 | 19 17 79 35 - - 31 14 11 | 4 5 0 0 - - - 0 2 0 | -21% -23% 55% 30% - - 7% 0% -39% | |
| T993 B395 A872 B877 | ANIMATION - 2D/3D ANIMATION - 2D/3D ANIMATION - 2D/3D CULINARY MANAGEMENT CULINARY MANAGEMENT ENTERTAINMENT TECHNOLOGY ENTERTAINMENT TECHNOLOGY FASHION DESIGN TECHNICIAN FASHION DESIGN TECHNICIAN FASHION DESIGN TECHNICIAN MUSIC THEATRE - PERFORMANCE MUSIC THEATRE - PERFORMANCE | 1 3 5 1 3 1 3 5 1 3 5 1 3 1 3 | 39 34 25 66 25 24 12 10 22 19 22 19 | 1 2 5 0 2 0 0 1 0 2 0 0 0 | 41 32 24 83 34 13 13 12 23 11 15 19 | 0 1 1 0 0 0 0 0 1 2 0 0 | 41 32 28 73 40 0 8 13 37 13 37 13 15 13 | 0 7 1 2 0 0 0 0 1 0 0 1 | 29 25 87 42 0 0 6 33 22 14 12 | 4 4 0 3 0 0 2 1 3 0 0 | 26 24 49 48 0 0 0 18 16 19 12 | 1 1 4 2 0 0 0 0 1 1 1 0 1 | 24 22 51 27 - - - 29 14 18 16 | 2 7 0 2 - - 3 2 0 0 | 19 17 79 35 - - 31 14 11 13 | 4 5 0 0 - - - 0 2 0 0 0 | -21% -23% 55% 30% - - - 7% 0% -39% -19% | |
| T993 B395 A872 B877 | ANIMATION - 2D/3D ANIMATION - 2D/3D ANIMATION - 2D/3D CULINARY MANAGEMENT CULINARY MANAGEMENT ENTERTAINMENT TECHNOLOGY ENTERTAINMENT TECHNOLOGY ENTERTAINMENT TECHNOLOGY FASHION DESIGN TECHNICIAN FASHION DESIGN TECHNICIAN FASHION DESIGN TECHNICIAN MUSIC THEATRE - PERFORMANCE MUSIC THEATRE - PERFORMANCE MUSIC THEATRE - PERFORMANCE SUB TOTAL AAL 01 - SOUTH CAMPUS SUB TOTAL AAL 03 - SOUTH CAMPUS | 1 3 5 1 3 1 3 5 1 3 5 1 3 1 3 | 39 34 25 66 25 24 12 10 22 19 22 19 15 173 109 | 1 2 5 0 2 0 0 1 0 2 0 0 0 0 0 1 6 | 41 32 24 83 34 13 13 12 23 11 15 19 16 175 109 | 0 1 1 0 0 0 0 0 1 2 0 0 0 2 3 | 41 32 28 73 40 0 8 13 37 13 15 13 15 15 166 106 | 0 7 1 2 0 0 0 0 1 0 0 0 1 3 | 29 25 87 42 0 0 6 33 22 14 12 9 173 105 | 4 4 0 3 0 0 2 1 3 0 0 1 2 10 | 26 24 49 48 0 0 0 18 16 19 12 12 12 12 | 1 1 4 2 0 0 0 0 0 1 1 1 0 1 0 5 | 24 22 51 27 - - 29 14 18 16 9 132 81 | 2 7 0 2 - 3 2 0 0 0 0 0 5 6 | 19 17 79 35 - - 31 14 11 13 15 158 81 | 4 5 0 0 - - - 0 2 0 0 0 0 0 2 6 | -21% -23% 55% 30% - - 7% 0% -39% 67% 67% 0% | |
| T993 B395 A872 B877 A887 | ANIMATION - 2D/3D ANIMATION - 2D/3D ANIMATION - 2D/3D ANIMATION - 2D/3D CULINARY MANAGEMENT CULINARY MANAGEMENT ENTERTAINMENT TECHNOLOGY ENTERTAINMENT TECHNOLOGY FASHION DESIGN TECHNICIAN FASHION DESIGN TECHNICIAN FASHION DESIGN TECHNICIAN MUSIC THEATRE - PERFORMANCE MUSIC THEATRE - PERFORMANCE MUSIC THEATRE - PERFORMANCE SUB TOTAL AAL 01 - SOUTH CAMPUS SUB TOTAL AAL 03 - SOUTH CAMPUS SUB TOTAL AAL 05 - SOUTH CAMPUS | 1 3 5 1 3 1 3 5 1 3 5 1 3 1 3 | 39 34 25 66 25 24 12 10 22 19 22 19 15 173 109 50 | 1 2 5 0 2 0 0 1 0 0 0 0 0 0 0 1 6 6 | 41 32 24 83 34 13 12 23 11 15 19 16 175 109 52 | 0 1 1 0 0 0 0 0 1 2 0 0 0 0 2 3 1 | 41 32 28 73 40 0 8 13 37 13 15 13 15 166 106 56 | 0 7 1 2 0 0 0 0 1 0 0 0 1 3 7 | 29 25 87 42 0 0 6 33 22 14 12 9 173 105 40 | 4 4 0 3 0 0 2 1 3 0 0 1 2 10 7 | 26 24 49 48 0 0 0 18 16 19 12 12 12 12 113 102 36 | 1 1 4 2 0 0 0 0 1 1 1 0 1 0 1 0 5 1 | 24 22 51 27 - - 29 14 18 16 9 132 81 31 | 2 7 0 2 - 3 2 0 0 0 0 0 5 6 7 | 19 17 79 35 - - 31 14 11 13 15 158 81 32 | 4 5 0 0 - - - 0 2 0 0 0 0 0 2 5 | -21% -23% 55% 30% - - - 7% 0% -39% 67% 67% 20% 0% 3% | |
| T993 B395 A872 B877 A887 | ANIMATION - 2D/3D ANIMATION - 2D/3D ANIMATION - 2D/3D ANIMATION - 2D/3D CULINARY MANAGEMENT CULINARY MANAGEMENT ENTERTAINMENT TECHNOLOGY ENTERTAINMENT TECHNOLOGY ENTERTAINMENT TECHNOLOGY FASHION DESIGN TECHNICIAN FASHION DESIGN TECHNICIAN FASHION DESIGN TECHNICIAN MUSIC THEATRE - PERFORMANCE MUSIC THEATRE - PERFORMANCE MUSIC THEATRE - PERFORMANCE SUB TOTAL AAL 01 - SOUTH CAMPUS SUB TOTAL AAL 03 - SOUTH CAMPUS SUB TOTAL AAL 05 - SOUTH CAMPUS | 1 3 5 1 3 1 3 5 1 3 5 | 39 34 25 66 25 24 12 10 22 19 22 19 15 173 109 50 332 | 1 2 5 0 2 0 0 1 0 0 0 1 0 0 0 1 6 6 1 3 | 41 32 24 83 34 13 13 12 23 11 15 19 16 175 109 | 0 1 1 0 0 0 0 0 1 2 0 0 0 2 3 | 41 32 28 73 40 0 8 13 37 13 15 13 15 15 166 106 | 0 7 1 2 0 0 0 0 1 0 0 0 1 3 | 29 25 87 42 0 0 6 33 22 14 12 9 173 105 | 4 4 0 3 0 0 2 1 3 0 0 1 2 10 | 26 24 49 48 0 0 0 18 16 19 12 12 12 12 | 1 1 4 2 0 0 0 0 0 1 1 1 0 1 0 5 | 24 22 51 27 - - 29 14 18 16 9 132 81 | 2 7 0 2 - 3 2 0 0 0 0 0 5 6 | 19 17 79 35 - - 31 14 11 13 15 158 81 | 4 5 0 0 - - - 0 2 0 0 0 0 0 2 6 | -21% -23% 55% 30% - - 7% 0% -39% 67% 67% 0% | |
| T993 B395 A872 B877 A887 A887 T0T/ T8 | ANIMATION - 2D/3D ANIMATION - 2D/3D ANIMATION - 2D/3D ANIMATION - 2D/3D CULINARY MANAGEMENT CULINARY MANAGEMENT ENTERTAINMENT TECHNOLOGY ENTERTAINMENT TECHNOLOGY ENTERTAINMENT TECHNOLOGY FASHION DESIGN TECHNICIAN FASHION DESIGN TECHNICIAN FASHION DESIGN TECHNICIAN MUSIC THEATRE - PERFORMANCE MUSIC THEATRE - PERFORMANCE MUSIC THEATRE - PERFORMANCE SUB TOTAL AAL 01 - SOUTH CAMPUS SUB TOTAL AAL 03 - SOUTH CAMPUS SUB TOTAL AAL 05 - SOUTH CAMPUS SUB TOTAL AAL 05 - SOUTH CAMPUS SCHOOL OF SKILLED TRADES - | 1 3 5 1 3 5 1 3 5 1 3 5 1 3 5 8 1 8 1 3 5 | 39 34 25 66 25 24 12 10 22 19 22 19 15 173 109 50 332 gio Lat | 1 2 5 0 0 2 0 0 1 0 2 0 0 0 1 6 6 1 3 1 4 2 | 41 32 24 83 34 13 13 12 23 11 15 19 16 175 109 52 336 | 0 1 1 0 0 0 0 1 2 0 0 0 0 2 3 1 6 | 41 32 28 73 40 0 8 13 37 13 15 13 15 166 106 56 328 | 0 7 1 2 0 0 0 0 1 0 0 1 3 7 11 | 29 25 87 42 0 0 6 33 22 14 12 9 173 105 40 318 | 4 4 0 3 0 0 2 1 3 0 0 1 2 10 7 19 | 26 24 49 48 0 0 0 18 16 19 12 12 12 113 102 36 251 | 1 1 4 2 0 0 0 0 0 1 1 1 0 1 0 0 5 1 1 2 | 24 22 51 27 - - 29 14 18 16 9 132 81 31 244 | 2 7 0 2 - - 3 2 0 0 0 0 0 5 6 7 18 | 19 17 79 35 - - 31 14 11 13 15 158 81 32 271 | 4 5 0 0 - - - 0 2 0 0 0 0 0 0 2 6 5 5 | -21% -23% 55% 30% - - - 7% 0% -39% 67% 67% 20% 0% 3% | |
| T993 B395 A872 B877 A887 A887 | ANIMATION - 2D/3D ANIMATION - 2D/3D ANIMATION - 2D/3D ANIMATION - 2D/3D CULINARY MANAGEMENT CULINARY MANAGEMENT ENTERTAINMENT TECHNOLOGY ENTERTAINMENT TECHNOLOGY ENTERTAINMENT TECHNOLOGY FASHION DESIGN TECHNICIAN FASHION DESIGN TECHNICIAN FASHION DESIGN TECHNICIAN MUSIC THEATRE - PERFORMANCE MUSIC THEATRE - PERFORMANCE MUSIC THEATRE - PERFORMANCE SUB TOTAL AAL 01 - SOUTH CAMPUS SUB TOTAL AAL 03 - SOUTH CAMPUS SUB TOTAL AAL 05 - SOUTH CAMPUS | 1 3 5 1 3 1 3 5 1 3 5 | 39 34 25 66 25 24 12 10 22 19 22 19 15 173 109 50 332 | 1 2 5 0 2 0 0 1 0 0 0 1 0 0 0 1 6 6 1 3 | 41 32 24 83 34 13 12 23 11 15 19 16 175 109 52 | 0 1 1 0 0 0 0 0 1 2 0 0 0 0 2 3 1 | 41 32 28 73 40 0 8 13 37 13 15 13 15 166 106 56 | 0 7 1 2 0 0 0 0 1 0 0 0 1 3 7 | 29 25 87 42 0 0 6 33 22 14 12 9 173 105 40 | 4 4 0 3 0 0 2 1 3 0 0 1 2 10 7 | 26 24 49 48 0 0 0 18 16 19 12 12 12 12 113 102 36 | 1 1 4 2 0 0 0 0 1 1 1 0 1 0 1 0 5 1 | 24 22 51 27 - - 29 14 18 16 9 132 81 31 | 2 7 0 2 - 3 2 0 0 0 0 0 5 6 7 | 19 17 79 35 - - 31 14 11 13 15 158 81 32 | 4 5 0 0 - - - 0 2 0 0 0 0 0 2 5 | -21% -23% 55% 30% - - - 7% 0% -39% 67% 67% 20% 0% 3% 11% | |
| T993 B395 A872 B877 A887 A887 T0T/ T8 T964 | ANIMATION - 2D/3D ANIMATION - 2D/3D ANIMATION - 2D/3D ANIMATION - 2D/3D CULINARY MANAGEMENT CULINARY MANAGEMENT ENTERTAINMENT TECHNOLOGY ENTERTAINMENT TECHNOLOGY ENTERTAINMENT TECHNOLOGY FASHION DESIGN TECHNICIAN FASHION DESIGN TECHNICIAN FASHION DESIGN TECHNICIAN MUSIC THEATRE - PERFORMANCE MUSIC THEATRE - PERFORMANCE MUSIC THEATRE - PERFORMANCE SUB TOTAL AAL 01 - SOUTH CAMPUS SUB TOTAL AAL 03 - SOUTH CAMPUS SUB TOTAL AAL 05 - SOUTH CAMPUS SUB TOTAL AAL 05 - SOUTH CAMPUS SCHOOL OF SKILLED TRADES - | 1 3 5 1 3 5 1 3 5 1 3 5 1 3 5 8 1 8 1 3 5 | 39 34 25 66 25 24 12 10 22 19 15 22 19 15 173 109 50 332 gio Lat 40 | 1 2 5 0 0 2 0 0 1 0 2 0 0 0 1 6 6 1 3 1 4 2 | 41 32 24 83 34 13 13 12 23 11 15 19 16 175 109 52 336 | 0 1 1 0 0 0 0 1 2 0 0 0 0 2 3 1 6 | 41 32 28 73 40 0 8 13 37 13 15 13 15 166 106 56 328 | 0 7 1 2 0 0 0 0 1 0 0 1 3 7 11 | 29 25 87 42 0 0 6 33 22 14 12 9 173 105 40 318 | 4 4 0 3 0 0 2 1 3 0 0 1 2 10 7 19 | 26 24 49 48 0 0 0 18 16 19 12 12 12 113 102 36 251 | 1 1 4 2 0 0 0 0 0 1 1 1 0 1 0 0 5 1 1 2 | 24 22 51 27 - - 29 14 18 16 9 132 81 31 244 | 2 7 0 2 - - 3 2 0 0 0 0 0 5 6 7 18 | 19 17 79 35 - - 31 14 11 13 15 158 81 32 271 | 4 5 0 0 - - - 0 2 0 0 0 0 0 0 2 6 5 5 | -21% -23% 55% 30% - - - 7% 0% -39% 67% 67% 20% 0% 3% 11% | |
| T993 B395 A872 B877 A887 A887 T014 T8 T964 T947 | ANIMATION - 2D/3D ANIMATION - 2D/3D ANIMATION - 2D/3D ANIMATION - 2D/3D CULINARY MANAGEMENT CULINARY MANAGEMENT ENTERTAINMENT TECHNOLOGY ENTERTAINMENT TECHNOLOGY ENTERTAINMENT TECHNOLOGY FASHION DESIGN TECHNICIAN FASHION DESIGN TECHNICIAN FASHION DESIGN TECHNICIAN MUSIC THEATRE - PERFORMANCE MUSIC THEATRE - PERFORMANCE MUSIC THEATRE - PERFORMANCE MUSIC THEATRE - PERFORMANCE SUB TOTAL AAL 01 - SOUTH CAMPUS SUB TOTAL AAL 03 - SOUTH CAMPUS SUB TOTAL AAL 05 - SOUTH CAMPUS | 1 3 5 1 3 5 1 3 5 1 3 5 1 3 5 Bia 1 1 1 1 1 | 39 34 25 66 25 24 12 10 22 19 22 19 15 173 109 50 332 gio Lat 40 122 | 1 2 5 0 0 2 0 0 1 0 2 0 0 0 1 0 0 0 0 1 6 6 6 1 3 1 2 2 | 41 32 24 83 34 13 13 12 23 11 15 19 16 175 109 52 336 35 98 | 0 1 1 0 0 0 0 0 1 2 3 1 6 0 0 1 1 1 1 0 0 0 0 0 0 0 0 0 0 0 0 0 | 41 32 28 73 40 0 8 13 37 13 15 13 15 13 15 166 106 56 328 38 87 | 0 7 1 2 0 0 0 0 1 0 0 1 3 7 11 1 2 | 29 25 87 42 0 0 6 33 22 14 12 9 173 105 40 318 31 108 | 4 4 0 3 0 0 2 1 3 0 0 1 1 2 10 7 19 0 0 | 26 24 49 48 0 0 0 18 16 19 12 12 12 113 102 36 251 | 1 1 4 2 0 0 0 0 0 1 1 1 0 0 1 1 0 6 5 1 1 2 2 0 | 24 22 51 27 - - 29 14 18 16 9 132 81 31 244 244 | 2 7 0 2 - - 3 2 0 0 0 0 0 0 5 6 7 18 | 19 17 79 35 - - 31 14 11 13 15 158 81 32 271 40 | 4 5 0 0 - - - - 0 2 0 0 0 0 2 13 | -21% -23% 55% 30% - - - 7% 0% -39% 67% 20% 0% 3% 3% | |
| T993 B395 A872 B877 A887 A887 T014 T8 T964 T947 | ANIMATION - 2D/3D ANIMATION - 2D/3D ANIMATION - 2D/3D ANIMATION - 2D/3D CULINARY MANAGEMENT CULINARY MANAGEMENT ENTERTAINMENT TECHNOLOGY ENTERTAINMENT TECHNOLOGY ENTERTAINMENT TECHNOLOGY ENTERTAINMENT TECHNOLOGY FASHION DESIGN TECHNICIAN FASHION DESIGN TECHNICIAN MUSIC THEATRE - PERFORMANCE MUSIC THEATRE - PERFORMANCE MUSIC THEATRE - PERFORMANCE SUB TOTAL AAL 01 - SOUTH CAMPUS SUB TOTAL AAL 03 - SOUTH CAMPUS SUB TOTAL AAL 05 - SOUTH CAMPUS AL SOUTH CAMPUS SCHOOL OF SKILLED TRADES - CARPENTRY TECHNIQUES | 1 3 5 1 3 5 1 3 5 1 3 5 Bia | 39 34 25 66 25 24 12 10 22 19 22 19 15 173 109 50 332 gio Lat 40 122 | 1 2 5 0 2 0 0 1 1 6 0 0 0 1 6 6 1 3 1 1 2 | 41 32 24 83 34 13 12 23 11 15 19 16 175 109 52 336 35 | 0 1 1 0 0 0 0 1 2 0 0 0 0 2 3 1 6 | 41 32 28 73 40 0 8 13 13 15 15 166 106 56 328 38 | 0 7 1 2 0 0 0 0 1 0 0 0 1 1 3 7 11 1 | 29 25 87 42 0 0 6 33 22 14 12 9 173 105 40 318 | 4 4 0 3 0 0 2 1 3 0 0 1 1 3 0 0 1 1 2 10 7 7 19 | 26 24 49 48 0 0 0 18 16 19 12 12 12 113 102 36 251 | 1 1 4 2 0 0 0 0 0 1 1 1 0 0 1 1 0 6 5 1 1 2 2 0 | 24 22 51 27 - - 29 14 18 16 9 132 81 31 244 244 | 2 7 0 2 - - 3 2 0 0 0 0 0 0 5 6 7 18 | 19 17 79 35 - - 31 14 11 13 15 158 81 32 271 40 | 4 5 0 0 - - - - 0 2 0 0 0 0 2 13 | -21% -23% 55% 30% - - - 7% 0% -39% 67% 20% 0% 3% 3% | |
| T993 B395 A872 B877 A887 A887 A887 T917 T947 B912 | ANIMATION - 2D/3D ANIMATION - 2D/3D ANIMATION - 2D/3D ANIMATION - 2D/3D CULINARY MANAGEMENT CULINARY MANAGEMENT ENTERTAINMENT TECHNOLOGY ENTERTAINMENT TECHNOLOGY ENTERTAINMENT TECHNOLOGY FASHION DESIGN TECHNICIAN FASHION DESIGN TECHNICIAN FASHION DESIGN TECHNICIAN MUSIC THEATRE - PERFORMANCE MUSIC THEATRE - PERFORMANCE MUSIC THEATRE - PERFORMANCE MUSIC THEATRE - PERFORMANCE SUB TOTAL AAL 01 - SOUTH CAMPUS SUB TOTAL AAL 03 - SOUTH CAMPUS SUB TOTAL AAL 05 - SOUTH CAMPUS | 1 3 5 1 3 5 1 3 5 1 3 5 1 3 5 Bia 1 1 1 1 1 | 39 34 25 66 25 24 12 10 22 19 22 19 15 173 109 50 332 gio Lat 40 122 | 1 2 5 0 0 2 0 0 1 0 2 0 0 0 1 0 0 0 0 1 6 6 6 1 3 1 2 2 | 41 32 24 83 34 13 13 12 23 11 15 19 16 175 109 52 336 35 98 | 0 1 1 0 0 0 0 0 1 2 3 1 6 0 0 1 1 1 1 0 0 0 0 0 0 0 0 0 0 0 0 0 | 41 32 28 73 40 0 8 13 37 13 15 13 15 13 15 166 106 56 328 38 87 | 0 7 1 2 0 0 0 0 1 0 0 1 3 7 11 1 2 | 29 25 87 42 0 0 6 33 22 14 12 9 173 105 40 318 31 108 | 4 4 0 3 0 0 2 1 3 0 0 1 1 2 10 7 19 0 0 | 26 24 49 48 0 0 0 18 16 19 12 12 12 113 102 36 251 | 1 1 4 2 0 0 0 0 0 1 1 1 0 0 1 1 0 6 5 1 1 2 2 0 | 24 22 51 27 - - 29 14 18 16 9 132 81 31 244 244 | 2 7 0 2 - - 3 2 0 0 0 0 0 0 5 6 7 18 | 19 17 79 35 - - 31 14 11 13 15 158 81 32 271 40 | 4 5 0 0 - - - - 0 2 0 0 0 0 2 13 | -21% -23% 55% 30% - - - 7% 0% -39% 67% 20% 0% 3% 3% | |

| 0.000 | | | | | 0/40/0047 | | | | 0/40/0040 | | | | | | | | |
|-----------|---|-------------|----------------------------|----------|---------------|----------|---------------|-----------------|----------------|----------------|-------------------|-------------|-------------------|----------------|---------------|-------------|-------------------|
| CODE | PROGRAM NAME | A L | 9/19/20 [/] FT | 16 PT | 9/18/20 FT | 17 PT | 9/17/20 FT | 18 PT | 9/16/201 FT | 19 PT | 10/2/202 FT | 20 PT | 9/20/20 FT |)21 PT | 9/19/20 FT | | 22/23 CHANGE |
| T866 | HORTICULTURE TECHN - LANDSCAPE HORTICULTURE TECHN - LANDSCAPE | 1 3 | 30 20 | 1 1 | 38 17 | 1 2 | 35 19 | 0 2 | 39 20 | 2 2 | 30 28 | 1 0 | 32 18 | 0 0 | 42 20 | 0 3 | 31% 11% |
| T954 | PLUMBING TECHNIQUES | 1 | 38 | 0 | 20 | 1 | 22 | 0 | 39 | 1 | 37 | 1 | 60 | 0 | 61 | 0 | 2% |
| T949 | WELDING TECHNIQUES | 1 | 36 | 0 | 39 | 0 | 30 | 0 | 40 | 2 | 0 | 0 | 41 | 0 | 45 | 0 | 10% |
| T805 | WOODWORKING TECHNICIAN WOODWORKING TECHNICIAN | 1 3 | 28 27 | 0 3 | 28 29 | 0 0 | 27 27 | 0 0 | 30 30 | 0 1 | 0 20 | 0 1 | 38 21 | 2 0 | 41 30 | 0 2 | 8% 43% |
| T914 | HAIRSTYLING | 1 | 59 | 0 | 60 | 0 | 56 | 0 | 58 | 0 | 58 | 1 | 58 | 4 | 56 | 4 | -3% |
| T167 | MOTIVE POWER TECHNICIAN MOTIVE POWER TECHNICIAN | 1 3 | 45 30 | 0 0 | 55 26 | 0 0 | 51 40 | 0 1 | 56 35 | 0 2 | 30 40 | 0 4 | 46 17 | 1 2 | 55 27 | 3 2 | 20% 59% |
| T876 | PRE-SERVICE FIREFIGHTER ED/TR. | 1 | 40 | 0 | 46 | 0 | 48 | 0 | 30 | 1 | 28 | 0 | 38 | 2 | 59 | 0 | 55% |
| T855 | MECH ENG TECHN - INDUSTRIAL MECH ENG TECHN - INDUSTRIAL MECH ENG TECHN - INDUSTRIAL | 1 2 3 | | | | | | | 49 46 76 | 0 0 2 | 34 0 100 | 0 0 3 | 43 0 23 | 1 0 2 | 38 0 45 | 0 0 0 | -12% - 96% |
| T867 | MECH TECHN - CAD/CAM MECH TECHN - CAD/CAM MECH TECHN - CAD/CAM | 1 2 3 | | | | | | | 53 27 67 | 0 1 0 | 0 0 95 | 0 0 4 | 40 18 0 | 1 0 0 | 45 0 52 | 0 0 0 | 13% -100% - |
| Т923 | MECH TECHNIQUES - PMC | 1 | | | | | | | 8 | 1 | 0 | 0 | 8 | 0 | 13 | 0 | 63% |
| T797 | PRE-APPRENTICE CNC METAL CUTTING | NC | 0 | 25 | 0 | 27 | 0 | 0 | 0 | 0 | 0 | 19 | - | - | - | - | - |
| T971 | PRE-APPRENTICE CNC IMM | NC | 0 | 19 | 0 | 21 | 0 | 26 | 0 | 26 | 0 | 20 | - | 19 | - | 20 | - |
| | SUB TOTAL AAL 01 - WINDSOR SUB TOTAL AAL 02 - WINDSOR | | 547 | 0 | 527 | 0 | 508 | 0 | 689 73 | 35 1 | 403 0 | 47 0 | 630 18 | 31 0 | 695 0 | 30 0 | 10% -100% |
| τοτα | SUB TOTAL AAL 03 - WINDSOR | | 94 641 | 0 | 92 619 | 0 | 108 616 | 10 10 | 255 1017 | 7 43 | 324 727 | 12 59 | 104 752 | 5 36 | 232 927 | 8 38 | 123% |
| _ | AL WINDSOR | | | _ | 7,906 | | 10,451 | | 10,513 | 362 | 9,963 | | 9,857 | 458 | 9,268 | 566 | -1% |
| T6 | SCHOOL OF ACADEMIC STUDIES | r r | | | | | | | | | | | | | | - | |
| K951 | BINOOJIINYAG KINOOMAADWIN - ECE BINOOJIINYAG KINOOMAADWIN - ECE BINOOJIINYAG KINOOMAADWIN - ECE | 1 2 3 | 0 5 | 0 0 | 9 2 | 0 | 22 5 | 0 0 | 21 5 | 0 0 | 0 11 | 0 | - 4 | - 1 | 13 6 0 | 0 0 0 | - - -100% |
| K844 | BINOOJIINYAG KINOOMAADWIN - ECE BINOOJIINYAG KINOOMAADWIN - ECE | 1 3 | | | | | | | 9 6 | 0 0 | 0 4 | 0 0 | - | - | 0 3 | 0 0 | - |
| K967 | BORDER SERVICES | 1 | 15 | 4 | 18 | 0 | 17 | 2 | 15 | 2 | 34 | 0 | 15 | 0 | 16 | 2 | 7% |
| K600 | BUSINESS BUSINESS | 1 | 0 | 0 | 26 | 3 | 79 | 0 | 75 | 0 | 41 | 2 | 102 | 2 | 27 | 3 | -74% -100% |
| | BUSINESS | 2 3 | 13 | 2 | 0 | 0 | 31 7 | 1 0 | 37 45 | 1 1 | 0 84 | 0 7 | 33 0 | 2 0 | 0 61 | 0 3 | -100% |
| K150 | BUSINESS - ACCOUNTING BUSINESS - ACCOUNTING | 1 3 | 32 12 | 1 2 | 19 19 | 0 2 | 13 13 | 1 4 | 18 14 | 0 3 | 12 22 | 1 3 | 12 9 | 0 3 | 0 10 | 0 0 | -100% 11% |
| K994 | CHILD & YOUTH CARE | 7 | 34 | 1 | 22 | 1 | 24 | 2 | 19 | 1 | 30 | 1 | 22 | 0 | 16 | 2 | -27% |
| K200 | DEVELOPMENTAL SVC WORKER DEVELOPMENTAL SVC WORKER | 1 3 | 45 32 | 3 0 | 57 28 | 4 0 | 40 39 | 5 1 | 54 35 | 0 4 | 41 43 | 3 1 | 26 28 | 2 4 | 26 22 | 2 3 | 0% -21% |
| K824 | DEVELOPMENTAL SVC WORKER - ACCEL | 1 | | | | | 6 | 0 | 6 | 0 | 8 | 1 | 3 | 0 | 2 | 0 | -33% |
| K240 | EARLY CHILDHOOD EDUCATION EARLY CHILDHOOD EDUCATION | 1 3 | 37 26 | 1 0 | 35 25 | 2 3 | 48 30 | 1 1 | 57 33 | 3 1 | 47 45 | 2 0 | 55 34 | 1 4 | 42 38 | 2 3 | -24% 12% |
| K788 | ELECTRICAL ENGINEERING TECHNICIAN ELECTRICAL ENGINEERING TECHNICIAN | 1 3 | 19 12 | 0 0 | 33 14 | 0 0 | 43 21 | 2 1 | 37 33 | 0 1 | 36 31 | 0 0 | 28 23 | 2 3 | 36 19 | 0 2 | 29% -17% |
| K731 | ELECTRICAL TECHNIQUES | 1 | 0 | 0 | 18 | 0 | 18 | 0 | 13 | 1 | 0 | 0 | 6 | 0 | 34 | 0 | 467% |
| K946 | ESTHETICIAN | 1 | 17 | 0 | 25 | 0 | 25 | 0 | 0 | 0 | 0 | 0 | - | - | - | - | - |
| K304 | NATIVE COMMUNITY WORKER NATIVE COMMUNITY WORKER | 1 3 | 1 3 | 1 0 | 10 3 | 0 0 | 5 0 | 0 0 | - | - | - | - | - | - | - | - | - |
| K798 | NATIVE COMMUNITY WORKER NATIVE COMMUNITY WORKER | 1 3 | | | | | 1 2 | 0 0 | - | - | - | - | - | - | - | - | - |
| K306 | NATIVE COMMUNITY WORKER - TRADITIONAL NATIVE COMMUNITY WORKER - TRADITIONAL | | | | | | | | 11 2 | 0 0 | 0 6 | 0 0 | 5 0 | 0 0 | 0 2 | 0 0 | -100% - |
| K308 | NATIVE COMMUNITY WORKER - TRADITIONAL NATIVE COMMUNITY WORKER - TRADITIONAL | | | | | | | | 8 3 | 0 0 | 0 5 | 0 0 | 6 0 | 0 0 | 3 4 | 0 0 | -50% - |
| K231 | OFFICE ADMIN - EXECUTIVE | 1 | 23 | 2 | 16 | 1 | 19 | 2 | 21 | 3 | 0 | 0 | 18 | 2 | - | - | |
| | Full Poard Minutos | | | | | | | | | | | | | | | | div A |

Full Board Minutes: September 27, 2022 * NOT POST-SEC

*NOT POST-SEC

| | | Α | | | | | | | | | | | | | | | | |
|--------------|--|------------------|--------------------------------|---------------------------|--------------------------------|---------------------------|--------------------------------------|--------------------------------|--------------------------------------|---------------------------------|-------------------------------------|---------------------------------|--------------------------------------|---------------------------------|-------------------------------------|---------------------------------|---|-----------------------|
| CODE | PROGRAM NAME | A L | 9/19/2 FT | 016 PT | 9/18/2 FT | 2017 PT | 9/17/2 FT | 018 PT | 9/16/20 FT |)19 PT | 10/2/20 FT | 20 PT | 9/20/2 FT | 021 PT | 9/19/2 FT | | 22/23 CHANGE | |
| K238 | OFFICE ADMIN - HEALTH SERVICES | 1 | 24 | 0 | 25 | 1 | 22 | 2 | 21 | 2 | 45 | 4 | 26 | 0 | 21 | 5 | -19% | |
| K919 | POLICE FOUNDATIONS | 1 | 30 | 2 | 26 | 3 | 21 | 1 | 22 | 1 | 23 | 4 | 19 | 2 | 31 | 1 | 63% | |
| K766 | POWERLINE TECHNICIAN POWERLINE TECHNICIAN | 1 3 | 81 70 | 0 2 | 80 64 | 0 1 | 78 64 | 0 0 | 79 69 | 0 0 | 76 64 | 0 3 | 81 57 | 1 3 | 70 73 | 0 1 | -14% 28% | |
| K384 | SOCIAL SERVICE WORKER - GERONT SOCIAL SERVICE WORKER - GERONT | 1 3 | 26 21 | 2 0 | 26 18 | 0 2 | 0 13 | 0 1 | - | - | - | - | - | - | - | - | - | |
| K175 | SPECIAL STUDENT - THAMES | 1 | 0 | 1 | 0 | 3 | 0 | 4 | 0 | 8 | - | - | - | - | - | - | - | |
| K813 | PROTECTION, SECURITY & INVEST | 1 | | | | | 11 | 0 | 0 | 0 | 0 | 0 | - | - | - | - | - | |
| ΤΟΤΑ | SUB TOTAL AAL 01 - CHATHAM SUB TOTAL AAL 02 - CHATHAM SUB TOTAL AAL 03 - CHATHAM SUB TOTAL AAL 07 - CHATHAM L CHATHAM CAMPUS | | 350 194 34 578 | 17 6 1 24 | 423 173 22 618 | 17 8 1 26 | 468 31 194 24 717 | 21 1 8 2 32 | 467 37 245 19 768 | 20 1 10 1 32 | 363 0 315 30 708 | 17 0 14 1 32 | 402 33 155 22 612 | 12 2 18 0 32 | 321 6 232 16 575 | 15 0 12 2 29 | -20% -82% 50% -27% -6% | |
| K9 | SCHOOL OF NURSING - Laura Co | - | | | | | | | | | | _ | | _ | | | | |
| K950 | COLLABORATIVE NURSING COLLABORATIVE NURSING | 1 3 | 59 50 | 1 6 | 59 55 | 1 4 | 42 57 | 0 4 | 56 30 | 6 3 | 62 54 | 3 0 | 55 61 | 0 8 | 39 38 | 2 14 | -29% -38% | |
| K954 | COLLABORATIVE NURSING PATHWAY | 3 | | | | | | | | | | | | | 18 | 0 | - | |
| K933 | PERSONAL SUPPORT WORKER | 1 | 35 | 0 | 42 | 1 | 19 | 2 | 32 | 1 | 26 | 3 | 23 | 1 | 28 | 1 | 22% | * FUNDED & ACCELERATE |
| K958 | PERSONAL SUPPORT WORKER - MUNSEY | 1 | | | | | | | 4 | 0 | 0 | 1 | - | - | - | - | - | |
| K963 | PRACTICAL NURSING PRACTICAL NURSING PRACTICAL NURSING | 1 3 5 | 119 97 0 | 2 6 0 | 109 97 2 | 2 7 0 | 119 96 0 | 1 6 0 | 98 98 0 | 4 10 0 | 113 83 22 | 6 18 1 | 124 90 4 | 3 11 0 | 73 82 4 | 2 11 0 | -41% -9% 0% | |
| K904 | PRE-HEALTH SCIENCES PATHWAY TO A.D. | 1 | 41 | 0 | 49 | 0 | 51 | 0 | 50 | 0 | 73 | 1 | 57 | 2 | 47 | 1 | -18% | |
| K953 | PRACTICAL NURSING - MUNSEY PRACTICAL NURSING - MUNSEY PRACTICAL NURSING - MUNSEY PRACTICAL NURSING - MUNSEY | 1 3 4 5 | | | | | 8 10 | 0 | 4 2 0 | 0 0 0 | 4 3 0 0 | 0 0 0 0 | 9 2 0 0 | 0 0 0 | 8 7 0 0 | 0 0 0 0 | -11% 250% - - | |
| | SUB TOTAL AAL 01 - CHATHAM SUB TOTAL AAL 03 - CHATHAM SUB TOTAL AAL 04 - CHATHAM SUB TOTAL AAL 05 - CHATHAM | | 254 147 | 3 12 | 259 152 2 | 4 11 0 | 239 153 10 | 3 10 0 | 244 128 2 0 | 11 13 0 0 | 278 140 0 22 | 14 18 0 1 | 268 153 0 4 | 6 19 0 0 | 195 145 0 4 | 6 25 0 0 | -27% -5% - 0% | |
| _ | L CHATHAM CAMPUS | | 401 | 15 | 413 | 15 | 402 | 13 | 374 | 24 | 440 | 33 | 425 | 25 | 344 | 31 | -19% | |
| | SCHOOL OF HEALTH SCIENCES OCC. THERAPIST ASSIST/PHYSIO OCC. THERAPIST ASSIST/PHYSIO | 1 3 | 40 30 | 2 0 | 33 38 | 1 0 | 22 Liang | 0 1 | 20 26 | 2 0 | 41 14 | 1 0 | 36 31 | 0 0 | 35 28 | 1 0 | -3% -10% | |
| K940 | PARAMEDIC PARAMEDIC | 1 3 | 39 16 | 3 5 | 38 19 | 2 1 | 34 12 | 5 6 | 26 13 | 7 2 | 30 12 | 4 3 | 32 17 | 2 1 | 31 13 | 4 5 | -3% -24% | |
| | SUB TOTAL AAL 01 - CHATHAM SUB TOTAL AAL 03 - CHATHAM | | 79 46 | 5 5 | 71 57 | 3 1 | 68 34 | 5 7 | 46 39 | 9 2 | 71 26 | 5 3 | 68 48 | 2 1 | 66 41 | 5 5 | -3% -15% | |
| | L CHATHAM CAMPUS | | 125 1,104 | 10 | 128 1,159 | 4 45 | 102 1,221 | 12 57 | 85 1,227 | 11 67 | 97 1,245 | 8 73 | 116 1,153 | 3 60 | 107 1,026 | 10 70 | -8% -11% | |
| TOTA | AL COLLEGE | | 8,503 | | 9,065 | | 11,672 | - | 11,740 | 429 | 11,208 | | 11,010 | | 10,294 | 636 | -7% | |
| | ALS BY ACADEMIC LEVEL | . | | | | | | | | | | | | | | | | |
| | TOTAL AAL 01 TOTAL AAL 02 | | 4260 1 | 143 8 | 4673 0 | 137 0 | 4903 1396 | 185 4 | 5528 894 | 174 3 | 4595 252 | 253 10 | 4904 987 | 142 30 | 4947 531 | 168 13 | 1% -46% | |
| | TOTAL AAL 03 TOTAL AAL 04 | | 2102 258 | 97 8 | 2191 245 | 95 4 | 3204 249 | 84 7 | 2732 637 | 131 12 | 4064 378 | 193 16 | 2916 336 | 185 23 | 2937 266 | 259 44 | 1% -21% | |
| | TOTAL AAL 05 | | 693 | 39 | 698 | 57 | 621 | 30 | 626 | 40 | 576 | 57 | 603 | 72 | 460 | 72 | -24% | |
| | TOTAL AAL 06 TOTAL AAL 07 | | 19 66 | 0 2 | 28 71 | 0 1 | 27 51 | 0 4 | 20 76 | 0 2 | 25 73 | 0 3 | 19 92 | 0 6 | 26 101 | 0 10 | 37% 10% | |
| TOTA CHA1 | L WINDSOR | | 7,399 | 297 | 7,906 | 294 | 10,451 | 314 | 10,513 | 362 | 9,963 | 532 | 9,857 | 458 | 9,268 | 566 | -6% | |
| | TOTAL AAL 01 | | 683 | 25 | 753 | 24 | 775 | 29 | 757 | 40 | 712 | 36 | 738 | 20 | 582 | 26 | -21% | |
| | TOTAL AAL 02 TOTAL AAL 03 | 11 | 0 387 | 0 23 | 0 382 | 0 20 | 31 381 | 1 25 | 37 412 | 1 25 | 0 481 | 0 35 | 33 356 | 2 38 | 6 418 | 0 42 | -82% 17% | |
| | TOTAL AAL 04 | | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | - | |
| | TOTAL AAL 05 TOTAL AAL 07 | | 0 34 | 0 1 | 2 22 | 0 1 | 10 24 | 0 2 | 0 19 | 0 1 | 22 30 | 1 1 | 4 22 | 0 0 | 4 16 | 0 2 | 0% -27% | |
| | L CHATHAM | | 1,104 | | 1,159 | 45 | 1,221 | 57 | 1,227 | 67 | 1,245 | 73 | 1,153 | 60 | 1,026 | 70 | -11% | |
| | | П | 8,503 | 346 | 9,065 | 339 | 11,672 | 371 | 11,740 | 429 | 11,208 | 605 | 11,010 | 518 | 10,294 | 636 | -7% | |
| ENTI | RE COLLEGE BY AAL TOTAL AAL 01 | 1 | 4943 | 168 | 5426 | 161 | 5678 | 214 | 6285 | 214 | 5307 | 289 | 5642 | 162 | 5529 | 194 | -2% | |
| | TOTAL AAL 02 | | 1 | 8 | 0 | 0 | 1427 | 5 | 931 | 4 | 252 | 10 | 1020 | 32 | 537 | 13 | -47% | |
| | TOTAL AAL 03 | 11 | 2489 | 120 | 2573 | 115 | 3585 | 109 | 3144 | 156 | 4545 | 228 | 3272 | 223 | 3355 | 301 | 3% | |

Full Board Minutes: September 27, 2022

Post Secondary, Tuition Short and Apprenticeship Fall Registration Statistics 7 Year 10 Day Count

| CODE | PROGRAM NAME | A A | 9/19/2 | | 9/18/2 | | 9/17/20 | | 9/16/20 | | 10/2/20 | | 9/20/2 | | 9/19/20 | | 22/23 |
|------------|--|----------|--------------|-------------|--------------|-------------|----------------|-------------|----------------|--------------|----------------|--------------|---------------|----------|---------------|-----------|-------------|
| | TOTAL AAL 04 | L | FT 258 | PT 8 | FT 245 | РТ 4 | FT 249 | PT 7 | FT 639 | PT 12 | FT 378 | PT 16 | FT 336 | PT 23 | FT 266 | PT 0 | -21% |
| | TOTAL AAL 04 | | 238 693 | 39 | 245 700 | 4 57 | 249 631 | 30 | 626 | 40 | 598 | 58 | 607 | 23 72 | 200 464 | 44 72 | -21% |
| | TOTAL AAL 06 | | 19 | 0 | 28 | 0 | 27 | 0 | 20 | 0 | 25 | 0 | 19 | 0 | 26 | 0 | 37% |
| | TOTAL AAL 07 LEGE GRAND TOTAL | | 100 8.503 | 3 346 | 93 9.065 | 2 339 | 75 11.672 | 6 371 | 95 11.740 | 3 429 | 103 | 4 605 | 114 11.010 | 6 518 | 117 10.294 | 12 636 | 3% |
| | ALS BY SCHOOL AND CAMPUS | | 0,000 | 340 | 9,005 | 339 | 11,072 | 3/1 | 11,740 | 423 | 11,200 | 005 | 11,010 | 510 | 10,294 | 030 | -7% |
| WINE | | | | | | | | | | | | | | | | | |
| | MEDIA ART & DESIGN - DOWNTOWN | | 536 | 16 | 596 | 12 | 713 | 10 | 736 | 6 | 647 | 14 | 762 | 19 | 638 | 32 | -16% |
| | COMMUNITY STUDIES - DOWNTOWN ZEKELMAN BUSINESS - DOWNTOWN | | 288 0 | 3 0 | 322 39 | 5 0 | 352 424 | 4 2 | 357 1,514 | 7 18 | 373 1,321 | 11 52 | 335 1,071 | 16 24 | 315 654 | 20 38 | -6% -39% |
| | ZEKELMAN IT - DOWNTOWN | | 0 | 0 | 0 | 0 | 62 | 0 | 229 | 0 | 327 | 1 | 581 | 24 | 422 | 1 | -27% |
| | ZEKELMAN BUSINESS | | 1,184 | 34 | 1,369 | 51 | 2,448 | 32 | 1,207 | 52 | 1,148 | 82 | 1,068 | 79 | 1,180 | 48 | 10% |
| | ZEKELMAN IT COMMUNITY STUDIES | | 435 1,009 | 10 | 534 993 | 11 | 1,192 | 9 | 980 | 12 80 | 1,166 | 20 | 1,115 | 33 | 836 | 57 | -25% |
| | ENGINEERING TECHNOLOGIES | | 1,009 | 88 47 | 993 1,086 | 66 67 | 1,070 1,408 | 125 42 | 1,209 1,073 | 39 | 1,116 1,023 | 98 64 | 1,048 994 | 40 67 | 1,099 936 | 42 120 | 5% -6% |
| | HEALTH SCIENCES | | 807 | 30 | 802 | 49 | 772 | 22 | 792 | 36 | 801 | 36 | 823 | 50 | 962 | 45 | 17% |
| | NURSING | | 1,094 | 56 | 1,210 | 27 | 1,066 | 47 | 1,081 | 50 | 1,063 | 83 | 1,064 | 76 | 1,028 | 112 | -3% |
| | MEDIA ART & DESIGN SKILLED TRADES | | 332 641 | 13 0 | 336 619 | 6 0 | 328 616 | 11 10 | 318 1,017 | 19 43 | 251 727 | 12 59 | 244 752 | 18 36 | 271 927 | 13 38 | 11% 23% |
| | TOTAL WINDSOR | | 7,399 | 297 | 7,906 | 294 | 10,451 | 314 | 10,513 | 362 | 9,963 | 532 | 9,857 | 458 | 9,268 | 566 | -6% |
| CHA. | ГНАМ | | | | | | | | | | | | | | | | |
| | ACADEMIC STUDIES CHATHAM-KENT | | 578 | 24 | 618 | 26 | 717 | 32 | 768 | 32 | 708 | 32 | 612 | 32 | 575 | 29 | -6% -19% |
| | NURSING - CHATHAM HEALTH SCIENCES - CHATHAM | | 401 125 | 15 10 | 413 128 | 15 4 | 402 102 | 13 12 | 374 85 | 24 11 | 440 97 | 33 8 | 425 116 | 25 3 | 344 107 | 31 10 | -19% |
| | ТОТАL СНАТНАМ | | 1,104 | 49 | 1,159 | 45 | 1,221 | 57 | 1,227 | 67 | 1,245 | 73 | 1,153 | 60 | 1,026 | 70 | -11% |
| тот | AL COLLEGE | | 8,503 | 346 | 9,065 | 339 | 11,672 | 371 | 11,740 | 429 | 11,208 | 605 | 11,010 | 518 | 10,294 | 636 | -7% |
| SUN | IMARY | | | | | | | | | | | | | | | | |
| | WINDSOR | | 7,399 | 297 | 7,906 | 294 | 10,451 | 314 | 10,513 | 362 | 9,963 | 532 | 9,857 | 458 | 9,268 | 566 | -6% |
| | СНАТНАМ | | 1,104 | 49 | 1,159 | 45 | 1,221 | 57 | 1,227 | 67 | 1,245 | 73 | 1,153 | 60 | 1,026 | 70 | -11% |
| тот | AL COLLEGE | | 8,503 | 346 | 9,065 | 339 | 11,672 | 371 | 11,740 | 429 | 11,208 | 605 | 11,010 | 518 | 10,294 | 636 | -7% |
| | | 1 | | | | | | | | | | | | | | | |
| H3 | ADULT TRAINING PROGRAMS SCHOOL OF COMMUNITY STUDIES - S | Ster | hanie D | eFran | ceschi | | | | | | | | | | | | |
| | ACADEMIC & CAREER ENTRANCE | 1 | 0 | 71 | 0 | 57 | 0 | 88 | 0 | 91 | 0 | 88 | 0 | 47 | 0 | 81 | - |
| | | | | | | | | | | | | | | | | | |
| C774 | COLLEGE & EMPLOYMENT PREP | 1 | 0 | 103 | 0 | 139 | 0 | 171 | 0 | 186 | 0 | 142 | 0 | 119 | 0 | 100 | - |
| W1 | COMMUNITY AND CORPORATE TRAIN | | - | | | | | | | | | | | | | | |
| C382 | EASL - ADVANCED | 1 | 11 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | - | - | - | - | - | - | - |
| | EASL - BASIC | 1 | 42 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | - | - | 8 | 0 | 8 | 0 | 0% |
| C566 | EASL - INTERMEDIATE | 1 | 26 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | - | - | 7 | 0 | 13 | 0 | 86% |
| B736 | ENGLISH LANG INSTRUCTION-IMMERSION 1 | 1 | 0 | 0 | 0 | 0 | | | 0 | 15 | - | - | - | - | - | - | - |
| B737 | ENGLISH LANG INSTRUCTION-IMMERSION 2 | 1 | 0 | 2 | 0 | 0 | | | | | - | - | - | - | - | - | - |
| B738 | ENGLISH LANG INSTRUCTION-IMMERSION 3 | 1 | 0 | 0 | 0 | 0 | | | | | - | - | - | - | - | - | - |
| EAP | ENG FOR ACADEMIC PURPOSES | NC | | | | | | | 11 | 0 | 0 | 0 | _ | | - | - | - |
| | ENG FOR ACADEMIC PURPOSES 1 | NC | | | 24 | 0 | 20 | 0 | 17 | 0 | 0 | 0 | - | - | - | - | - |
| | ENG FOR ACADEMIC PURPOSES 3 | NC | | | 27 | 0 | 28 | 0 | 30 | 0 | 4 | 0 | - | - | - | - | - |
| | ENG FOR ACADEMIC PURPOSES 4 ENG FOR ACADEMIC PURPOSES 5 | NC NC | | | 23 | 0 | 31 | 0 | 4 40 | 0 | 4 6 | 0 | - 4 | - 0 | - 8 | - 0 | - 100% |
| | ENG FOR ACADEMIC PURPOSES 6 | NC | | | 25 | 0 | 51 | 0 | 40 | 0 | 9 | 0 | 4 | 0 | 1 | 0 | 0% |
| EAP7 | ENG FOR ACADEMIC PURPOSES 7 | NC | | | 7 | 0 | 36 | 0 | 19 | 0 | 0 | 0 | 7 | 0 | 8 | 0 | 14% |
| EAP8 | ENG FOR ACADEMIC PURPOSES 8 | NC | | | | | | | | | | | 3 | 0 | 0 | 0 | -100% |
| | SUB TOTAL AAL 01 - WINDSOR | - | 79 | 176 | 0 | 196 | 0 | 259 | 0 | 292 | 0 | 230 | 15 | 166 | 21 | 181 | 40% |
| | SUB TOTAL NC - WINDSOR | | 0 | 0 | 81 | 0 | 115 | 0 | 121 | 0 | 23 | 0 | 15 | 0 | 17 | 0 | 13% |
| | | | 79 | 176 | 81 | 196 | 115 | 259 | 121 | 292 | 23 | 230 | 30 | 166 | 38 | 181 | 27% |
| P3 K972 | SCHOOL OF ACADEMIC STUDIES CHA ACADEMIC & CAREER ENTRANCE | 1 | AWI-KEN | 45 | O | 33 | 0 | 30 | 0 | 32 | 0 | 57 | 0 | 28 | 0 | 30 | - |
| 11372 | ACADEMIC & CAREEN ENTRANCE | | 0 | 40 | 0 | 55 | 0 | 50 | 0 | 52 | 0 | 51 | 0 | 20 | 0 | 50 | |
| | SUB TOTAL AAL 01 - CHATHAM | | 0 | 45 | 0 | 33 | 0 | 30 | 0 | 32 | 0 | 57 | 0 | 28 | 0 | 30 | - |
| | | | 0 | 45 | 0 | 33 | 0 | 30 | 0 | 32 | 0 | 57 | 0 | 28 | 0 | 30 | - |
| 101/ | AL TUITION SHORT/ENGLISH TRAINING | • | 79 | 221 | 81 | 229 | 115 | 289 | 121 | 324 | 23 | 287 | 30 | 194 | 38 | 211 | 27% |
| AP | APPRENTICESHIP PROGRAMS SCHOOL OF SKILLED TRADES - Biagi | 0 | attuca | | | | | | | | | | | | | | |
| | CARPENTER | 1 | 12 | 0 | 10 | 0 | 17 | 0 | 18 | 0 | 9 | 0 | 5 | 0 | 0 | 0 | -100% |
| | CARPENTER | 2 | 11 | 0 | 11 | 0 | 14 | 0 | 12 | 0 | 12 | 0 | 6 | 0 | 10 | 0 | 67% |
| | CARPENTER | 3 | l | | | | | | | | | | | | 8 | 0 | - |
| 415A | COOK | 1 | 11 | 0 | 12 | 0 | 0 | 0 | 9 | 0 | 9 | 0 | 6 | 0 | 5 | 0 | -17% |
| | | [| | Ű | 12 | 0 | v | v | 0 | 0 | 5 | 0 | 0 | v | Ŭ | v | _,,,5 |
| 309A | ELECTRICIAN CONSTRUCTION MAINT | 1 | 38 | 0 | 33 | 0 | 39 | 0 | 44 | 0 | 39 | 0 | 41 | 0 | 87 | 0 | 112% |
| | ELECTRICIAN CONSTRUCTION MAINT ELECTRICIAN CONSTRUCTION MAINT | 2 3 | 41 0 | 0 0 | 33 0 | 0 0 | 40 0 | 0 0 | 40 0 | 0 | 40 0 | 0 0 | 39 0 | 0 0 | 61 0 | 0 0 | 56% - |
| | | 3 | U | U | U | U | U | U | U | U | U | U | U | U | U | U | - |
| 332A | HAIRSTYLIST | 1 | 7 | 0 | 0 | 0 | 10 | 0 | 13 | 0 | 0 | 0 | 13 | 0 | 11 | 0 | -15% |
| | HAIRSTYLIST | 2 | 14 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | - |
| 4424 | INDUSTRIAL ELECTRICIAN | 1 | 36 | 0 | 52 | 0 | 41 | 0 | 44 | 0 | 33 | 0 | 29 | 0 | 5 | 0 | -83% |
| | | 1 . | 50 | 0 | 52 | U | +1 | U | -+++ | 0 | 55 | 0 | 23 | U | J | U | 5570 |

Post Secondary, Tuition Short and Apprenticeship Fall Registration Statistics 7 Year 10 Day Count

| | | Α | | | | | | | | | | | | | | | |] |
|------------|--|-------------|-------------------|--------------|-------------------|-------------|-------------------|---------------|-------------------|---------------|-------------------|---------------|------------------|-------------|------------------|-------------|---------------------|------------|
| CODE | PROGRAM NAME | A L | 9/19/2 FT | 016 PT | 9/18/20 FT | 017 PT | 9/17/20 FT | 18 PT | 9/16/20 FT | 19 PT | 10/2/20 FT | 20 PT | 9/20/2 FT | 021 PT | 9/19/2 FT | 022 PT | 22/23 CHANGE | |
| | INDUSTRIAL ELECTRICIAN INDUSTRIAL ELECTRICIAN | 2 3 | 42 29 | 0 0 | 42 30 | 0 0 | 50 41 | 0 0 | 43 24 | 0 0 | 44 27 | 0 0 | 38 20 | 0 0 | 19 18 | 0 0 | -50% -10% | |
| 306A | PLUMBER PLUMBER | 1 2 | 15 15 | 0 0 | 15 14 | 0 0 | 26 15 | 0 0 | 21 20 | 0 0 | 20 20 | 0 0 | 16 20 | 0 0 | 20 16 | 0 0 | 25% -20% | |
| 310T | TRUCK & COACH TECHNICIAN TRUCK & COACH TECHNICIAN TRUCK & COACH TECHNICIAN | 1 2 3 | 28 24 14 | 0 0 1 | 25 25 24 | 0 0 0 | 25 20 22 | 0 0 0 | 22 23 20 | 0 0 0 | 20 20 20 | 0 0 0 | 32 14 22 | 0 0 0 | 20 20 14 | 0 0 0 | -38% 43% -36% | |
| 310S | AUTOMOTIVE SERVICE TECHNICIAN AUTOMOTIVE SERVICE TECHNICIAN | 1 2 | 23 47 | 0 0 | 22 44 | 0 0 | 26 53 | 0 0 | 28 42 | 0 0 | 12 15 | 0 0 | 21 32 | 0 0 | 21 33 | 0 0 | 0% 3% | |
| 313A | REFRIGERATION AND AIR CONDITION REFRIGERATION AND AIR CONDITION | 1 2 | | | | | | | | | 18 | 0 | 12 | 0 | 11 10 | 0 0 | -8% - | |
| 313D | RESIDENTIAL AIR CONDITIONING | 2 | | | | | | | | | | | 8 | 0 | 0 | 0 | -100% | |
| 429A | GENERAL MACHINIST GENERAL MACHINIST GENERAL MACHINIST | 1 2 3 | 70 72 39 | 23 0 1 | 92 73 65 | 0 0 0 | 74 85 51 | 0 0 0 | 71 74 61 | 0 0 0 | 30 42 45 | 0 0 0 | 44 28 24 | 0 0 0 | 49 28 23 | 0 0 0 | 11% 0% -4% | |
| 433A | INDUSTRIAL MECHANIC MILLWRIGHT INDUSTRIAL MECHANIC MILLWRIGHT INDUSTRIAL MECHANIC MILLWRIGHT | 1 2 3 | 25 25 25 | 1 0 0 | 24 15 25 | 0 0 0 | 25 25 16 | 0 0 0 | 19 26 22 | 0 0 0 | 44 14 23 | 0 0 0 | 20 25 21 | 0 0 0 | 19 18 20 | 0 0 0 | -5% -28% -5% | |
| 431A | MOULDMAKER MOULDMAKER | 2 3 | 12 7 | 1 0 | 12 11 | 0 0 | 7 8 | 0 0 | 8 0 | 0 0 | 0 6 | 0 0 | 3 0 | 0 0 | 5 0 | 0 0 | 67% - | |
| 430A | TOOL & DIE MAKER TOOL & DIE MAKER | 2 3 | 23 23 | 1 0 | 25 22 | 0 0 | 12 20 | 0 0 | 17 7 | 0 0 | 13 14 | 0 0 | 9 7 | 0 0 | 13 9 | 0 0 | 44% 29% | |
| | TOTAL AAL 01 - WINDSOR TOTAL AAL 02 - WINDSOR TOTAL AAL 03 - WINDSOR | | 265 326 137 | 24 2 2 | 285 294 177 | 0 0 0 | 283 321 158 | 0 0 0 | 289 305 134 | 0 0 0 | 234 220 135 | 0 0 0 | 239 222 94 | 0 0 0 | 248 233 92 | 0 0 0 | 4% 5% -2% | |
| | L WINDSOR APPRENTICES | | 728 | 28 | 756 | 0 | 762 | 0 | 728 | 0 | 589 | 0 | 555 | 0 | 573 | 0 | 3% | |
| AP D620 | Mark Benoit (PT Apprenticeship) Char DEVELOPMENT SERVICES WORKER | than 1 | n 0 | 0 | 1 | 0 | 0 | 1 | 0 | 4 | 0 | 3 | 0 | 2 | 0 | 1 | - | |
| TOTA | TOTAL AAL 01 L CHATHAM APPRENTICES | | 0 0 | 0 | 1 1 | 0 | 0 | 1 1 | 0 | 4 4 | 0 | 3 3 | 0 | 2 2 | 0 0 | 1 1 | - | ł |
| B2 | ACE ACUMEN ACADEMY | | | | | | | | | | | | | | | | | j |
| M977 | BUSINESS | 1 | 237 | 1 | 220 | 0 | 141 | 0 | 147 | 0 | 296 | 1 | 155 | 1 | 281 | 0 | 81% | • 7 |
| | BUSINESS BUSINESS | 2 3 | 101 96 | 1 0 | 156 120 | 0 0 | 154 111 | 0 0 | 142 174 | 1 0 | 133 424 | 0 1 | 273 100 | 3 2 | 228 122 | 0 0 | -16% 22% | |
| | BUSINESS | 4 | 38 | 1 | 76 | 0 | 163 | 0 | 211 | 0 | 111 | 8 | 238 | 0 | 133 | 4 | -44% | 1 |
| M979 | COMPUTER SYS. TECHNICIAN - NET | 1 | 89 | 0 | 112 | 0 | 0 | 0 | 0 | 0 | 108 | 0 | 138 | 0 | 303 | 0 | 120% | • 14 |
| - | COMPUTER SYS. TECHNICIAN - NET | 2 | 82 | 0 | 114 | 0 | 0 | 0 | 0 | 0 | 25 | 0 | 284 | 0 | 232 | 0 | -18% 30% | ſ |
| | COMPUTER SYS. TECHNICIAN - NET COMPUTER SYS. TECHNICIAN - NET | 3 4 | 72 | 3 | 84 59 | 0 0 | 0 187 | 0 | 0 | 0 | 221 0 | 0 | 87 96 | 0 0 | 113 125 | 0 2 | 30% 30% | 1 |
| M018 | DATA ANALYTICS FOR BUSINESS | 1 | | | | | | | | | 60 | 0 | 53 | 0 | 97 | 0 | 83% | - 14 |
| | DATA ANALYTICS FOR BUSINESS DATA ANALYTICS FOR BUSINESS DATA ANALYTICS FOR BUSINESS | 2 3 4 | | | | | | | | | | - | 80 28 48 | 0 0 0 | 78 94 45 | 0 0 0 | -3% 236% -6% | |
| M228 | OFFICE ADMIN - HEALTH SERVICES | 1 | | | | | | | | | 146 | 0 | 105 | 0 | 161 | 1 | 53% | * <i>B</i> |
| | OFFICE ADMIN - HEALTH SERVICES OFFICE ADMIN - HEALTH SERVICES | 2 3 | | | | | | | | | 52 184 | 0 | 213 77 | 0 | 201 138 | 0 | -6% 79% | |
| | OFFICE ADMIN - HEALTH SERVICES | 3 4 | | | | | | | | | 104 | U | 129 | 0 | 96 | 2 | -26% | |
| M991 | INTERNATIONAL BUSINESS MANAGEMENT INTERNATIONAL BUSINESS MANAGEMENT INTERNATIONAL BUSINESS MANAGEMENT | 1 2 3 | 75 60 28 | 0 0 0 | 115 89 38 | 0 0 0 | 41 0 0 | 0 0 0 | - | - - | - - | - - | - - | - | - - | - - | - - | |
| Μσσο | INTERNATIONAL BUS MGMT - LOGISTICS | 1 | | | | | | | 68 | 0 | 153 | 0 | 101 | _ | 131 | 0 | 30% | · 7 |
| | INTERNATIONAL BUS MOMT - LOGISTICS INTERNATIONAL BUS MGMT - LOGISTICS INTERNATIONAL BUS MGMT - LOGISTICS INTERNATIONAL BUS MGMT - LOGISTICS | 2 3 4 | | | | | | | 52 89 | 0 | 41 190 69 | 0 0 0 | 184 76 124 | - | 136 131 80 | 0 0 2 | -26% 72% -35% | |
| M802 | HUMAN RESOURCES MANAGEMENT HUMAN RESOURCES MANAGEMENT | 1 2 | | | | | 113 | 0 | 0 | 0 | 20 42 | 0 0 | 12 19 | - | 64 55 | 0 0 | 433% 189% | |
| M995 | SOCIAL SERVICE WORKER - GERONT | 1 | 62 | 0 | 116 | 0 | 77 | 0 | 50 | 0 | 131 | 0 | 65 | 0 | 142 | 0 | 118% | 1 |
| | SOCIAL SERVICE WORKER - GERONT SOCIAL SERVICE WORKER - GERONT SOCIAL SERVICE WORKER - GERONT | 2 3 4 | | | 0 46 54 | 0 0 0 | 0 104 91 | 0 0 0 | 53 91 0 | 0 0 0 | 72 171 50 | 0 0 0 | 162 72 105 | 0 0 0 | 139 88 57 | 0 1 2 | -14% 22% -46% | |
| | TOTAL AAL 01 - TORONTO TOTAL AAL 02 - TORONTO | | 463 243 | 1 | 563 359 | 0 | 372 154 | 0 | 265 195 | 0 | 914 365 | 1 | 629 1215 | 1 3 | 1179 1069 | 1 0 | 87% -12% | |

Full Board Minutes: September 27, 2022

Post Secondary, Tuition Short and Apprenticeship Fall Registration Statistics 7 Year 10 Day Count

| | | Α | | | | | | | | | | | | | | | |
|------------|------------------------------|----|--------|------|------|-------|--------|------|--------|-----|--------|------|-------|------|--------|------|--------|
| CODE | PROGRAM NAME | Α | 9/19/2 | 2016 | 9/18 | /2017 | 9/17/2 | 2018 | 9/16/2 | 019 | 10/2/2 | 2020 | 9/20/ | 2021 | 9/19/2 | 2022 | 22/23 |
| | | L | FT | PT | FT | PT | FT | PT | FT | PT | FT | PT | FT | PT | FT | PT | CHANGE |
| TOTAL | AAL 04 - TORONTO | | 38 | 1 | 189 | 0 | 441 | 0 | 300 | 0 | 230 | 8 | 740 | 0 | 536 | 12 | -28% |
| TOTAL TOR | ONTO CAMPUS | | 940 | 6 | 1399 | 0 | 1182 | 0 | 1077 | 1 | 2699 | 10 | 3024 | 7 | 3470 | 16 | 15% |
| B2 ACE | ACUMEN ACADEMY - BOAR | DO | F GO | VERN | ORS | | | | | | | | | | | | |
| M839 FREIG | HT FORWARDING & LOGISTICS | NC | | | 65 | 0 | 0 | 0 | 0 | 0 | - | - | - | - | - | | - |
| TOTAL TOR | ONTO CAMPUS | | | | 65 | 0 | 0 | 0 | 0 | 0 | - | - | - | - | | | - |
| TOTAL TO | RONTO | | 940 | 6 | 1464 | 0 | 1182 | 0 | 1077 | 1 | 2699 | 10 | 3024 | 7 | 3470 | 16 | 15% |



TO:BOARD OF GOVERNORSFROM:PATRICIA FRANCE, PRESIDENTDATE:SEPTEMBER 27, 2022RE:FINANCIAL MONITORING REPORT
FINANCIAL RESULTS FOR THE FIVE MONTHS ENDED AUGUST 31, 2022SECTOR:FINANCE
MARC JONES, VICE PRESIDENT, FINANCE AND CHIEF
FINANCIAL OFFICER

AIM:

To provide the Board with a report on the financial results for the five months ended August 31, 2022.

BACKGROUND:

It is the practice of St. Clair College to review its expenditure and revenue patterns to ensure that the financial plan is being achieved. Administration continues to enhance its reporting on these patterns. To this end, Administration communicated to the Board of Governors that regular financial reports would be provided.

RECOMMENDATION:

IT IS RECOMMENDED THAT the Board of Governors receive the Financial Monitoring Report for the five months ended August 31, 2022, as information.

SUMMARY OF REVENUES AND EXPENDITURES (Schedule 1)

The net surplus at August 31, 2022 of \$3,829,524 is an increase of \$3,917,540 from the net deficit noted for the 2021 comparative period of \$88,016. The variance is primarily due to the following:

• Tuition Revenue, Contract Income, Interest Income, PCPP Fee-for-Service, Salaries and Benefits, Premise Rental, Stipends & Allowances, Other Expenditures and Amortization.

REVENUE (Schedule 2)

The following highlights the major changes in revenue compared to the original budget projections and the 2021 comparative period:

• MCU Operating Grants are trending consistent with the original budget projection at 43% and have decreased over the 2021 comparative period by \$473,824 or 3%.

SMA3 Performance based funding was implemented in 2020-21. The College's proportion of Enrolment Envelope to Differentiation Envelope funding has shifted from 58% and 42% (2021-22) to 47% and 53% (2022-23) respectively. Given the uncertainty regarding COVID-19, in February 2022, the Ministry continued the suspended Performance based funding for one additional year. As a result, these funds are not at risk for 2022-23.

• Contract Income is trending below the original budget projection at 37% and has decreased over the 2021 comparative period by \$1,308,157 or 21%. The decrease is due to the Ontario government's funding for an accelerated Personal Support Worker program that covers students' tuition and other expenses beginning for the Fall semester instead of the Spring semester in the prior year.

Contract Income is established based on agreements with the Ministry and other partners. The College anticipates being below its budget projections. However, any shortfalls in contract income will be mostly offset by a decrease in expenditures.

- Total Tuition revenue is trending below the original budget projection at 32% and has increased over the 2021 comparative period by \$5,967,245 or 12% due to the following:
 - Decrease in Domestic Tuition revenue of \$762,315 over the comparative period due to lower enrolment for the Spring semester.
 - Increase in International Tuition revenue of \$1,545,431 over the comparative period due to unrealized tuition refunds from the Winter 2022 semester and a higher Winter semester revenue deferral being realized for the current year.
 - Increase in PCPP Tuition revenue of \$4,814,682 over the comparative period due to higher enrolment at Ace Acumen for the Spring semester.

- Total "Other" income is trending above the original budget projection at 45% and has increased over the 2021 comparative period by \$5,373,453 or 29% due to the following:
 - Increase in PCPP Fee-for-Service of \$1,366,689 due to higher enrolment at Ace Acumen for the Spring semester.
 - Increase in Divisional Income of \$1,910,619 due to higher international student insurance fees as a result of higher PCPP enrolment.
 - Increase in Interest Income of \$1,389,052 due to significant increases in the Bank of Canada's policy interest rate and interest realized from maturing GICs.

EXPENDITURES (Schedule 3)

The following highlights the major changes in expenditures compared to the original budget projections and the 2021 comparative period:

- Total Salaries & Benefits are trending consistent with the original budget projection at 42%, and have increased over the 2021 comparative period by \$1,513,748 or 4%. The increase is primarily due to net new staffing, compensation adjustments and additional resources to meet the College's operational needs.
- Total Non-Salary expenditures are trending above the original budget projection at 37% and have increased over the 2021 comparative period by \$4,914,484 or 9%. The increase is due to the following:
 - o Increase in Advertising as a result of College recruitment and branding initiatives.
 - Increase in Contracted Educational Services as a result of higher enrolment from students attending the Toronto Campuses, and flowing the applicable funds to Ace Acumen.
 - Increase in Insurance due to new higher international student insurance fees as a result of higher PCPP enrolment, and due to the College's corporate insurance premiums increasing because of the hardened insurance market.
 - Decrease in Premise Rental due to the international student arrival protocol no longer being active.
 - Decrease in Stipends & Allowances and Other Expenditures due to timing of funds flowed to students registered in the accelerated Personal Support Worker program.
 - Increase in Amortization due to the College's significant investment in its capital infrastructure during the prior year.

Many expenditures are cyclical and follow the timing associated with the academic year.

Administration is managing Non-Salary expenditures through ongoing Senior Operating Group (SOG) review to ensure the overall expenditures budget is met.

ANCILLARY OPERATIONS (Schedule 4 & 4B)

• The Ancillary Operations deficit of \$113,795 is trending below the original budget projection of \$1,241,671 and has improved by \$787,055 over the 2021 comparative period. This is primarily due to improvements from the St. Clair College Centre for the Arts, Parking and Residence operations.

SCHEDULE 1

ST. CLAIR COLLEGE SUMMARY OF REVENUES AND EXPENDITURES FOR THE FIVE MONTHS ENDED AUGUST 31, 2022

| | | Α | В | A - B |
|-------------------------------|--------------------|-------------|-------------------|-------------------|
| | MCU | | ACTUAL | |
| | BUDGET | ACTUAL | PRIOR YEAR | VARIANCE |
| | <u>(12 months)</u> | (5 months) | <u>(5 months)</u> | <u>(5 months)</u> |
| <u>REVENUE</u> | | | | |
| MCU Operating Grants | 40,057,466 | 17,289,768 | 17,763,592 | (473,824) |
| Contract Income | 12,980,052 | 4,847,036 | 6,155,193 | (1,308,157) |
| Tuition | 179,778,136 | 56,576,002 | 50,608,757 | 5,967,245 |
| Other | 52,966,211 | 23,876,002 | 18,502,549 | 5,373,453 |
| Total Operating | 285,781,865 | 102,588,808 | 93,030,091 | 9,558,717 |
| Total Ancillary | 11,047,240 | 3,692,206 | 1,178,828 | 2,513,378 |
| TOTAL REVENUE | 296,829,105 | 106,281,014 | 94,208,919 | 12,072,095 |
| | | | | |
| EXPENDITURES | | | | |
| Salary & Benefits | 98,901,572 | 41,309,850 | 39,796,102 | 1,513,748 |
| Non-Salary | 155,213,607 | 57,335,639 | 52,421,155 | 4,914,484 |
| Ancillary | 9,805,569 | 3,806,001 | 2,079,678 | 1,726,323 |
| TOTAL EXPENDITURES | 263,920,748 | 102,451,490 | 94,296,935 | 8,154,555 |
| | | | | |
| Total Net Surplus / (Deficit) | 32,908,357 | \$3,829,524 | (\$88,016) | \$3,917,540 |

ST. CLAIR COLLEGE REVENUES FOR THE FIVE MONTHS ENDED AUGUST 31, 2022

| | MCU BUDGET <u>(12 months)</u> | A ACTUAL <u>(5 months)</u> | B ACTUAL PRIOR YEAR <u>(5 months)</u> | A - B VARIANCE <u>(5 months)</u> |
|--|-------------------------------------|----------------------------------|--|--|
| <u>REVENUE</u> | | | | |
| Enrolment Based Envelope: see note 1 | 20,501,552 | 8,726,511 | 10,938,847 | (2,212,336) |
| Differentiation Envelope: see note 2 | 23,740,713 | 9,982,909 | 7,770,571 | 2,212,338 |
| Special Purpose / Other Grants: see note 3 | (4,184,799) | (1,419,652) | (945,826) | (473,826) |
| Total MCU Operating Grants | 40,057,466 | 17,289,768 | 17,763,592 | (473,824) |
| Apprenticeship | 3,926,656 | 1,389,587 | 1,560,051 | (170,464) |
| Canada Ontario Jobs Grant | 507,216 | 74,807 | 74,807 | - |
| Employment Ontario | 3,056,813 | 1,273,665 | 1,273,665 | - |
| Youth Job Connection | 1,337,400 | 601,580 | 601,580 | - |
| Literacy & Basic Skills | 1,386,172 | 577,565 | 577,565 | - |
| School College Work Initiative | 1,671,242 | 493,049 | - | 493,049 |
| Second Career | 450,000 | 175,158 | 320,188 | (145,030) |
| Other: see note 4 | 644,553 | 261,625 | 1,747,337 | (1,485,712) |
| Total Contract Income | 12,980,052 | 4,847,036 | 6,155,193 | (1,308,157 |
| Post Secondary - Domestic | 23,862,060 | 4,479,210 | 5,241,525 | (762,315) |
| Post Secondary - International | 88,117,273 | 22,999,393 | 21,453,962 | 1,545,431 |
| Post Secondary - PCPP | 67,109,803 | 28,411,012 | 23,596,330 | 4,814,682 |
| Continuing Education | 689,000 | 686,387 | 316,940 | 369,447 |
| Total Tuition | 179,778,136 | 56,576,002 | 50,608,757 | 5,967,245 |
| Interest Income | 4,700,000 | 3,001,482 | 1,612,430 | 1,389,052 |
| Contract Training | 210,000 | 130,499 | 44,729 | 85,770 |
| International Projects | 210,000 | 19,110 | 59,250 | (40,140) |
| PCPP Fee-for-Service | 23,043,225 | 8,095,815 | 6,729,126 | 1,366,689 |
| Other: see note 5 | 1,777,790 | 1,627,627 | 876,866 | 750,761 |
| Divisional Income | 17,323,203 | 8,642,000 | 6,731,381 | 1,910,619 |
| Amortization DCC | 5,701,993 | 2,359,469 | 2,448,767 | (89,298) |
| Total Other | 52,966,211 | 23,876,002 | 18,502,549 | 5,373,453 |
| Total Revenue Before Ancillary | 285,781,865 | 102,588,808 | 93,030,091 | 9,558,717 |
| Ancillary Revenue (Schedule 4) | 11,047,240 | 3,692,206 | 1,178,828 | 2,513,378 |
| Total Revenues | \$296,829,105 | \$106,281,014 | \$94,208,919 | \$12,072,095 |

ST. CLAIR COLLEGE EXPENDITURES FOR THE FIVE MONTHS ENDED AUGUST 31, 2022

| | | Α | В | A - B |
|-----------------------------------|--------------------|-------------------|--------------|-------------------|
| | MCU | | ACTUAL | |
| | BUDGET | ACTUAL | PRIOR YEAR | VARIANCE |
| | <u>(12 months)</u> | <u>(5 months)</u> | (5 months) | <u>(5 months)</u> |
| <u>SALARY & BENEFITS</u> | | | | |
| Administrative : Full-Time | 8,495,806 | 3,993,868 | 3,708,215 | 285,653 |
| Administrative : Part-Time | 2,210,004 | 1,114,354 | 686,429 | 427,925 |
| Faculty: Full-Time | 34,193,600 | 14,604,162 | 14,489,465 | 114,697 |
| Faculty : Part-Time | 14,613,677 | 5,324,484 | 5,163,480 | 161,004 |
| Support : Full-Time | 16,546,754 | 6,721,553 | 6,685,106 | 36,447 |
| Support : Part-Time | 5,545,283 | 1,817,384 | 1,650,342 | 167,042 |
| Fringe Benefits | 17,296,448 | 7,734,045 | 7,413,065 | 320,980 |
| Total Salary & Benefits | 98,901,572 | 41,309,850 | 39,796,102 | 1,513,748 |
| NON-SALARY | | | | |
| Advertising | 2,424,826 | 1,180,077 | 838,241 | 341,836 |
| Contracted Cleaning Services | 3,503,000 | 1,456,992 | 1,107,917 | 349,075 |
| Contracted Educational Services | 70,269,605 | 29,487,290 | 24,380,595 | 5,106,695 |
| Contracted Services Other | 21,467,000 | 3,926,274 | 3,855,831 | 70,443 |
| Equipment Maintenance & Repairs | 3,545,306 | 1,619,056 | 1,543,330 | 76,445 |
| Equipment Rentals | 2,905,033 | 1,180,755 | 1,169,900 | 10,855 |
| Instructional Supplies | 6,177,653 | 2,309,609 | 2,233,905 | 75,704 |
| Insurance | 6,215,957 | 3,534,594 | 2,233,903 | 1,149,643 |
| Janitorial & Maintenance Supplies | 542,900 | 314,660 | 133,836 | 1,149,043 |
| Memberships & Dues | 595,833 | 397,428 | 385,885 | 11,543 |
| Municipal Taxes | 740,454 | 737,330 | 646,862 | 90,468 |
| - | | | | 90,408 86,747 |
| Office Supplies Premise Rental | 844,261 | 213,830 | 127,083 | |
| | 3,619,424 | 1,028,686 | 2,505,752 | (1,477,066 |
| Professional Development | 611,786 | 152,801 | 138,043 | 14,758 |
| Security Services | 2,678,500 | 829,562 | 998,391 | (168,829 |
| Stipends & Allowances | 2,870,534 | 613,096 | 1,614,024 | (1,000,928 |
| Student Assistance 30% Tuition | 2,032,250 | 379,502 | 224,890 | 154,612 |
| Travel | 822,810 | 212,101 | 42,659 | 169,442 |
| Utilities | 4,928,300 | 1,509,390 | 1,308,226 | 201,164 |
| Other: see note 6 | 5,302,473 | 1,284,476 | 2,310,269 | (1,025,793 |
| Amortization | 13,115,702 | 4,968,130 | 4,470,565 | 497,565 |
| Total Non-Salary | 155,213,607 | 57,335,639 | 52,421,155 | 4,914,484 |
| Total Operating Expenses | 254,115,179 | 98,645,489 | 92,217,257 | 6,428,232 |
| Ancillary Expenses (Schedule 4) | 9,805,569 | 3,806,001 | 2,079,678 | 1,726,323 |
| Total Expenditures | \$263,920,748 | \$102,451,490 | \$94,296,935 | \$8,154,555 |

ST. CLAIR COLLEGE ANCILLARY OPERATIONS FOR THE FIVE MONTHS ENDED AUGUST 31, 2022

| | | Α | В | A - B |
|--------------------------------------|-------------|-------------------|-------------|------------|
| | MCU | | ACTUAL | |
| | BUDGET | ACTUAL | PRIOR YEAR | VARIANCE |
| | (12 months) | <u>(5 months)</u> | (5 months) | (5 months) |
| D | | | | |
| <u>Revenue</u> | 70 740 | 11.000 | 4 2 1 1 | 7 (70) |
| Beverage & Cafeteria | 70,740 | 11,989 | 4,311 | 7,678 |
| Bookstore - Windsor & Chatham | 175,000 | 17,525 | 20,927 | (3,402) |
| IRCDSS Special Events & Projects | 132,000 | 35,559 | 344 | 35,215 |
| Lockers Administration | 30,000 | 10,005 | 1,770 | 8,235 |
| Parking Lots | 2,183,000 | 391,979 | - | 391,979 |
| Residence - Windsor | 2,800,000 | 625,057 | 146,812 | 478,245 |
| St Clair College Centre for the Arts | 3,641,500 | 1,748,960 | 178,107 | 1,570,853 |
| Varsity Sports | 1,400,000 | 525,652 | 503,559 | 22,093 |
| Sports Park | 200,000 | - | - | - |
| Woodland Hills Golf Course | 415,000 | 325,480 | 322,998 | 2,482 |
| _ | 11,047,240 | 3,692,206 | 1,178,828 | 2,513,378 |
| | | | | |
| <u>Expenditures</u> | | | | |
| IRCDSS Special Events & Projects | 115,000 | 33,375 | 9,210 | 24,165 |
| Lockers Administration | - | 1,536 | 3,497 | 1,536 |
| Parking Lots | 1,630,570 | 479,930 | 328,125 | 151,805 |
| Residence - Windsor | 2,200,000 | 766,264 | 579,868 | 186,396 |
| Residence - Chatham | 95,000 | 25,990 | 29,557 | (3,567) |
| St Clair College Centre for the Arts | 3,613,822 | 1,652,961 | 687,360 | 965,601 |
| - | | | | |
| Varsity Sports | 1,616,577 | 500,268 | 173,778 | 326,490 |
| Sports Park | 200,000 | 59,265 | 23,863 | 35,402 |
| Woodland Hills Golf Course | 334,600 | 286,412 | 244,420 | 41,992 |
| - | 9,805,569 | 3,806,001 | 2,079,678 | 1,726,323 |
| Total Net Surplus / (Deficit) | \$1,241,671 | (\$113,795) | (\$900,850) | \$787,055 |

ST. CLAIR COLLEGE ANCILLARY OPERATIONS: SURPLUS / (DEFICIT) FOR THE FIVE MONTHS ENDED AUGUST 31, 2022

| | MCU BUDGET <u>(12 months)</u> | ACTUAL <u>(5 months)</u> | ACTUAL PRIOR YEAR <u>(5 months)</u> |
|---|-------------------------------------|----------------------------------|---|
| Beverage Supplier: Revenue | 70,740 | 11,989 | 4,311 |
| Bookstore - Windsor & Chatham: Revenue | 175,000 | 17,525 | 20,927 |
| Lockers Administration: Revenue Lockers Administration: Expenditures | 30,000 | 10,005 1,536 8,469 | 1,770 3,497 (1,727) |
| IRCDSS Special Events & Projects: Revenue IRCDSS Special Events & Projects: Expenditures | 132,000 115,000 17,000 | 35,559 33,375 2,184 | 344 9,210 (8,866) |
| Parking Lots: Revenue Parking Lots: Expenditures | 2,183,000 1,630,570 552,430 | 391,979 479,930 (87,951) | 328,125 (328,125) |
| Residence - Windsor: Revenue Residence - Windsor: Expenditures | 2,800,000 2,200,000 600,000 | 625,057 766,264 (141,207) | 146,812 579,868 (433,056) |
| Residence - Chatham: Expenditures | 95,000 | 25,990 | 29,557 |
| St. Clair College Centre for the Arts: Revenue St. Clair College Centre for the Arts: Expenditures | 3,641,500 3,613,822 27,678 | 1,748,960 1,652,961 95,999 | 178,107 687,360 (509,253) |
| Varsity Sports: Revenue Varsity Sports: Expenditures | 1,400,000 1,616,577 (216,577) | 525,652 500,268 25,384 | 503,559 173,778 329,781 |
| Sports Park: Revenue Sports Park: Expenditures | 200,000 200,000 | 59,265 (59,265) | 23,863 (23,863) |
| Woodland Hills Golf Course: Revenue Woodland Hills Golf Course: Expenditures | 415,000 334,600 80,400 | 325,480 286,412 39,068 | 322,998 244,420 78,578 |
| Total Revenue Total Expenditures | 11,047,240 9,805,569 | 3,692,206 3,806,001 | 1,178,828 2,079,678 |
| Total Net Surplus / (Deficit) | \$1,241,671 | (\$113,795) | (\$900,850) |

Full Board Minutes: September 27, 2022

Notes: Revenues & Expenditures

Note 1 <u>REVENUE: Enrolment Based Envelope</u> Core Operating Grant

Note 2 <u>REVENUE: Differentiation Envelope</u> Performance Funding

Note 3 <u>REVENUE: Other MCU Grants</u>

Accessibility Funding Child and Youth Mental Health Clinical Education / Nursing Enrolment Expansion Collaborative Nursing COVID-19 Support International Student Recovery Mental Health Worker and Services Municipal Taxes

Note 4 <u>REVENUE: Other</u>

Access and Inclusion Campus Safety Career Ready Fund Credit Transfer Institutional Grant Indigenous Student Success Fund Indigenous Targeted Initiatives Fund Interpreters Personal Support Worker - Accelerated Reporting Entities Summer Experience WSIB

Note 5 <u>REVENUE: Other</u>

Administration Fees Apprenticeship Classroom Fees Credit Transfer Fees CT In-Service Teacher Training Gain/Loss on Sale of Assets Graduation Fees Miscellaneous Income Termination Gratuities Unrestricted Donations

Note 6 EXPENDITURES: Other

Audit Fees Bad Debt **Bank Charges Building Repairs & Maintenance** Capital Non-Depreciable College Employer Council Field Studies Food Service **Grounds Maintenance** Learning Resource Material Long-Term Debt Interest Postage **Professional Fees** Staff Employment Student Scholarships Other Telephone Vehicle Expenses



- TO: BOARD OF GOVERNORS
- FROM: PATRICIA FRANCE, PRESIDENT
- DATE: SEPTEMBER 27, 2022
- RE: INVESTMENTS
- SECTOR: FINANCE MARC JONES, VICE PRESIDENT FINANCE AND CHIEF FINANCIAL OFFICER

<u>AIM:</u>

To provide the Board with an update on the College's investments to ensure compliance with the Ministry's Banking, Investing and Borrowing Directive.

BACKGROUND:

The Ministry's Banking, Investing and Borrowing Directive requires the following:

The College Board of Governors is to approve an Investment Policy to guide its investment activities. The Board of Governors is to review and approve at least annually an investment performance report that will include a statement signed by the Senior Financial Officer stating that the College is in compliance with relevant legislative requirements in force at the time of the review and with this binding policy directive.

On June 27, 2017, the Board of Governors approved the Foundation Investment Policy, which directs the College's long-term investment activities. At the March 24, 2020, Board meeting, the Audit Committee notified the Board of Governors that an Ad-Hoc Committee would be formed to review the College's investment strategy for its internally restricted reserves. On October 20, 2020, on behalf of the Board of Governors, the College submitted a letter to the Ministry requesting the Minister provide an exemption to the College so that its internally restricted and unrestricted reserves can adhere to an investment strategy consistent with the Ontario Trustee Act. To date, we have not received an official response to this request. During the 2021-2022 fiscal year, the College's GICs and bank accounts earned interest income of \$5,175,956. As at March 31, 2022, the College's investments are noted as follows:

i. Temporary Investments

| Investment Type | Amount |
|-----------------|---------------|
| GIC Total | \$230,658,810 |

ii. Long-Term Investments

As at March 31, 2022, the College's long-term investments are held by the St. Clair College Foundation. The Foundation's investments are actively managed and held with RBC Dominion Securities (RBC DS). The market value of the investments as noted on the financial statements are:

| Investment Type | Amount | Institution |
|-----------------|--------------|-------------|
| Bonds | \$6,061,205 | RBC DS |
| Equities | \$5,643,665 | RBC DS |
| Total | \$11,704,870 | - |

Appendix A is an investment report from RBC DS which provides additional details on the asset allocation and the historical rate of return for the Foundation's actively managed investments. There is a \$165,747 variance between the RBC DS investment report total of \$11,906,617 and the bond and equity total of \$11,740,870 from the above chart. The variance is a result of cash being reported separately on the College's financial statements. Net investment income realized for fiscal year 2021-2022 was \$404,371.

The Foundation's investments are derived from private endowment donations and funds from Ministry matching programs. Effective May 8, 2018, the Ministry revised the Banking, Investing and Borrowing Directive to allow a single investment strategy consistent with the Ontario Trustee Act for endowment funds for both private donations and funds from Ministry matching programs. The Foundation's investments are allocated in the appropriate types of investments in order to maintain compliance with the Act.

iii. Compliance Statement

St. Clair College is compliant with the relevant legislative requirements in force at the time of this review, and with the Ministry's Banking, Investing and Borrowing Directive. A compliance statement attesting to the above, has been signed by the Chief Financial Officer and provided to the President, attached as Appendix B.

RECOMMENDATION:

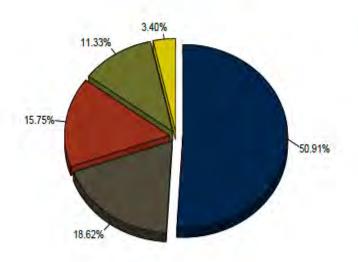
IT IS RECOMMENDED THAT the Board of Governors approve the update on the College's Investment Report, to ensure compliance with the Ministry's Banking, Investing and Borrowing Directive.



Asset Allocation as March 31, 2022

Enhanced Asset Allocation*

Enhanced Asset Allocation*



| Geography | Market Value | % |
|---------------------------------|--------------|--------|
| Fixed Income - Canada | 6,061,205 | 50.91 |
| Total Fixed Income | 6,061,205 | 50.91 |
| Equity - Canada | 2,216,696 | 18.62 |
| Equity - US | 1,875,169 | 15.75 |
| Equity - International | 1,348,785 | 11.33 |
| Total Equity | 5,440,649 | 45.70 |
| Cash and Cash Equivalents | 404,763 | 3.40 |
| Total Cash and Cash Equivalents | 404,763 | 3.40 |
| Total Portfolio | 11,906,617 | 100.00 |

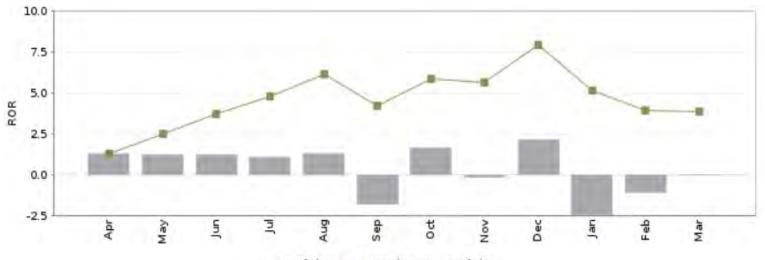
Accrued income included with Market Value.

*The asset allocation values displayed include an overlay from an external data provider that breaks out the underlying asset classes for mutual funds, pooled funds and Canadian ETFs, if applicable and where available.

As at March 31, 2022



Portfolio Performance since April 1, 2021 to March 31, 2022



🖩 Portfolio 🛥 Cumulative Portfolio

| Portfolio Performance | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec | Jan | Feb | Mar | 1 Year |
|--------------------------|------|------|------|------|------|-------|-----|-------|------|-------|-------|-------|--------|
| Total Portfolio | 1.28 | 1.17 | 1.19 | 1.04 | 1.27 | -1.82 | 1.6 | -0.19 | 2.11 | -2.45 | -1.13 | -0.06 | 4.01 |

Market Value History



July 14, 2013 to March 31, 2022

Historical Annual Change in Portfolio Value

14M 12M 10M 8M 6M 4M 2M 0M Jun-15 Sep-17 Dec-19 Mar-22 Ending Market Value © Cumulative Invested Capital

This graph depicts the Portfolio's market value over time. Invested Capital consists of the sum of deposits and transfers-in less withdrawals and transfer outs. FX transactions between currencies are also reflected here. The Market Values depicted on this page represent the point-in-time value of your Portfolio at each period-end.

| Calendar Year | Beginning Market Value | Invested Capital | Total Investment Return | Withholding Tax | Ending Market Value | Money-Weighted % |
|-----------------|---------------------------|------------------|----------------------------|-----------------|------------------------|---------------------|
| *2013 | 0.00 | 5,452,265.77 | 220,989.15 | (115.52) | 5,673,139.40 | 4.09 |
| 2014 | 5,673,139.40 | 19.32 | 427,358.37 | (1,036.76) | 6,099,480.33 | 7.53 |
| 2015 | 6,099,480.33 | (102.80) | 265,103.40 | (1,034.48) | 6,363,446.45 | 4.35 |
| 2016 | 6,363,446.45 | (247.57) | 204,719.83 | (1,314.21) | 6,566,604.50 | 3.22 |
| 2017 | 6,566,604.50 | 1,970,272.28 | 392,089.75 | (1,420.33) | 8,927,546.20 | 5.33 |
| 2018 | 8,927,546.20 | 156,837.65 | 3,243.54 | (3,867.42) | 9,083,759.97 | 0.04 |
| 2019 | 9,083,759.97 | 247,117.30 | 1,004,403.36 | (3,829.35) | 10,331,451.28 | 10.87 |
| 2020 | 10,331,451.28 | 26,032.93 | 792,333.00 | (4,016.00) | 11,145,801.22 | 7.67 |
| 2021 | 11,145,801.22 | 502,138.75 | 1,036,248.47 | (4,299.74) | 12,679,888.70 | 9.17 |
| *YTD 2022 | 12,679,888.70 | (315,490.00) | (457,015.63) | (848.57) | 11,906,534.50 | (3.62) |
| Total | | 8,038,843.64 | 3,889,473.24 | (21,782.38) | | |
| *Dartial Dariad | | | | | | |

*Partial Period

| | Min | |
|--|-------|------|
| | r 27, | 2022 |



TO: PATRICIA FRANCE, PRESIDENT

FROM: MARC JONES

DATE: SEPTEMBER 27, 2022

RE: INVESTMENT COMPLIANCE

SECTOR: FINANCE MARC JONES, VICE PRESIDENT, FINCANE AND CHIEF FINANCIAL OFFICER

The Ministry's Banking, Investing and Borrowing Directive requires the following:

The College Board of Governors is to approve an Investment Policy to guide its investment activities. The Board of Governors is to review and approve at least annually an investment performance report that will include a statement signed by the Senior Financial Officer stating that the College is in compliance with relevant legislative requirements in force at the time of the review and with this binding policy directive.

A report on the above is going to the College Board of Governors at the September 27, 2022 meeting.

As the Senior Financial Officer, I confirm the following:

St. Clair College is compliant with the relevant legislative requirements in force at the time of this review, and with the Ministry's Banking, Investing and Borrowing Directive.

Signature:

Date: August 26, 2022

Position: Vice President, Finance & Chief Financial Officer



TO: BOARD OF GOVERNORS

FROM: PATRICIA FRANCE, PRESIDENT

DATE: SEPTEMBER 27, 2022

RE: 2022 – 2023 MEETING AND EVENT SCHEDULE

SECTOR: PRESIDENT

<u>AIM:</u>

To provide the Board of Governors with the draft 2022 – 2023 Meeting and Event Schedule.

BACKGROUND:

In order to keep the Board informed of the schedule of meetings and College events, a meeting and event schedule is prepared annually and presented to the Board. The draft 2022 – 2023 Meeting and Event Schedule is attached for information.

Some dates are currently listed as "To Be Determined" (TBD) and will be amended as additional information becomes available.

RECOMMENDATION:

IT IS RECOMMENDED THAT the Board of Governors approve the 2022 – 2023 Meeting and Event Schedule.

Meetings

| September 14, 2022 | New Board Member Orientation |
|---------------------|------------------------------|
| September 13, 2022* | Committee of the Whole |
| September 27, 2022 | Full Board Meeting – Windsor |
| October 11, 2022* | Committee of the Whole |
| October 25, 2022 | Full Board Meeting – SCCCA |
| November 8, 2022 * | Committee of the Whole |
| November 22, 2022 | Full Board Meeting – Windsor |
| January 10, 2023 * | Committee of the Whole |
| January 24, 2023 | Full Board Meeting – Windsor |
| February 14, 2023 * | Committee of the Whole |
| February 28, 2023 | Full Board Meeting – Windsor |
| March 14, 2023 * | Committee of the Whole |
| March 28, 2023 | Full Board Meeting – Windsor |
| April 11, 2023 * | Committee of the Whole |
| April 25, 2023 | Full Board Meeting – Chatham |
| May 9, 2023 * | Committee of the Whole |
| May 23, 2023 | Full Board Meeting – Windsor |
| June 13, 2023 * | Committee of the Whole |
| June 27, 2023 | Full Board Meeting - Windsor |
| | |
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| | |

* Please Note: All Committee of the Whole Meetings are listed and will be held at the discretion of the Board Chair and President.

Γ

Events

| Friday, September 23, 2022 | 28 th Annual Gourmet Food and Wine Gala |
|--|--|
| Wednesday, October 5, 2022 | Fall Academic Awards Banquet SCCCA (Windsor & Chatham) |
| Tuesday, October 4, 2022 Thursday, October 6, 2022 Wednesday, October 19, 2022 | Fall Convocation, Windsor (WFCU) Fall Convocation, Chatham (Health Plex) Fall Convocation, Ace Acumen, Toronto |
| November 26 – November 27, 2022 November 28, 2022 | Higher Education Summit Premier's Awards |
| Tuesday, December 6, 2022 (Tentative) | Holiday Social |
| Friday, January 13 and Saturday, January 14, 2023 | Board Planning Session/Retreat |
| Thursday, February 23, 2023 | Winter Convocation, Windsor (WFCU) |
| TBD | Chatham Scholarship & Bursaries (Club Lentinas) |
| Monday, March 20, 2023 Monday, March 27, 2023 | Windsor Scholarship & Bursaries (SCCCA) |
| Friday, April 28, 2023 | Alumni of Distinction (SCCCA) |
| Thursday, April 13, 2023 | Saints Student Athletic Awards Banquet |
| Friday, April 21, 2023 | SRC Changeover Banquet |
| TBD | TSI Changeover Banquet |
| TBD | CICan Annual Conference |
| Thursday, June 1, 2023 | Windsor Academic Awards Banquet |
| TBD | Chatham Academic Awards Banquet |
| Tuesday, June 6, 2023 Wednesday, June 7, 2023 | Spring Convocation, Windsor (WFCU) |
| Thursday, June 8, 2023 | Spring Convocation (Chatham Health Plex) |



TO: BOARD OF GOVERNORS

FROM: PATRICIA FRANCE, PRESIDENT

DATE: SEPTEMBER 27, 2022

RE: ANNUAL WORK PLAN

SECTOR: PRESIDENT

AIM:

To obtain Board approval for the 2022 – 2023 Annual Work Plan.

BACKGROUND:

The Board of Governors, in collaboration with Administration, has established an annual work cycle that is reviewed and approved annually at the September Board meeting. The 2022 – 2023 Annual Work Plan is attached for consideration.

RECOMMENDATION:

IT IS RECOMMENDED THAT the Board of Governors approve the 2022 – 2023 Annual Work Plan.



Board Actions

Audit Committee

Appoint Audit Committee Appointment of Auditors Approval of Year End Financial Statements Audit Committee Self-Evaluation - Distribution Audit Committee Self-Evaluation - Notification/Process Year End Audit Committee Report

Strategic Planning/Presidential Performance Evaluation

Approval of Presidential Performance Evaluation Results Approval of Presidential Objectives Approval of Strategic Plan Board Evaluation of President Presidential Evaluation - Stage One (Critical Dates) Presidential Evaluation - Stage Two (Forms/Process) President's Self-Evaluation Strategic Planning Session/Retreat

Board Self-Evaluation

Appoint Board Self-Evaluation Survey Committee Finalization of Board Self-Evaluation Survey Board Self-Evaluation Survey - Notification/Process Board Self-Evaluation Survey - Distribution Board Self-Evaluation Results and Action Plan

New Board Member Recruitment

Appoint Recruitment Committee

Full Board Minutes: September 27, 2022

Board of Governors

ANNUAL WORKPLAN: 2022 - 2023

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Appendix A 43 of 57



Board of Governors ANNUAL WORKPLAN: 2022 - 2023

Board Actions

Board Approval of New Members: External and Student Representatives Committee Report-out (Short List) Review of LGIC Appointments

College Administrative Report-outs

Annual Free Speech Report Annual Report Annual Report on Sexual Violence and Assault Policy Enrolment Report Motion to Confer Diplomas Program Advisory Committee (PAC) SES Survey Results Strategic Mandate Agreement

Financial Reporting

Business Plan Accrual Template (MCU) Financial Monitoring Report Financial Statements Investment Report Mid-Year Budget Review/Approval New Fiscal Year Budget Review/Approval New Program Status Professional Services Report Section 28 Attestation

Board Function

Annual General Meeting (AGM) Appoint Foundation Board Rep Appoint Treasurer

Full Board Minutes: September 27, 2022

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Appendix A 44 of 57



Board of Governors

ANNUAL WORKPLAN: 2022 - 2023

| Board Actions |
|--|
| Approval of Annual Workplan |
| CICan Report -Outs |
| Elect Board Chair & Vice Chair |
| Executive Committee Plan (Summer) |
| Executive Committee Report-out (Summer) |
| HES Report-Outs |
| Meet with Alumni and Foundation Executives |
| Meet with SAA Executive |
| Meet with SRC Executive |
| Meet with TSI Executive |
| Meeting and Events Schedule |
| Meeting and Events Schedule - Draft |
| New Board Member Orientation |
| Nominations for Board Chair & Vice Chair |
| Review Risk Management |
| Review Succession Plan |

Board Policy/By-Law Reviews

By-laws 13 - 16 (1st Reading) By-laws 13 - 16 (2nd Reading) By-laws 17 - 20 (1st Reading) By-laws 17 - 20 (2nd Reading) By-laws 21 - 24 (1st Reading) By-laws 21 - 24(2nd Reading) By-laws 25 - 28 (1st Reading) By-laws 25 - 28 (2nd Reading) By-laws 29 - 32 (1st Reading)

Full Board Minutes: September 27, 2022

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Appendix A 45 of 57



POLICY AND PROCEDURE MANUAL

| Policy Title: | Fiscal Condition | Area of Responsibility: Board of Governors |
|---------------------------|-----------------------|--|
| Policy Section: | Executive Limitations | Policy No: 2003-19 |
| Effective Date: | May 26, 2009 | Page: 1 of 1 |
| Supersedes: | May 31, 2003 | Last Review Date: February 23, 2021 |
| Mandatory Review Date: | February 24, 2026 | |

With respect to the actual, ongoing condition of the organization's financial health, the President may not cause or allow the development of fiscal jeopardy or a material deviation of actual expenditures from Board Ends priorities or fail to comply with legislation or regulations.

Accordingly, the President shall not:

- 1. Cause or allow any conflict of interest in awarding purchases or other contracts.
- 2. Allow policies or practices which are in conflict with generally accepted accounting principles.
- 3. Make purchases without due consideration to quality, after purchase service, value for dollar, and opportunity for fair competition.
- 4. Access <u>the internally restricted reserves funds</u> and related generated income without Board approval.
- 5. Contribute additional principal funds to the internally restricted reserves without Board approval.
- $\underline{65}$. Allow untimely handling of accounts payable and accounts receivable.

Accordingly, the President will provide, no less than three times a year, financial statements and commentary on the fiscal health of the College.



| Policy Title: | The President | Area of Responsibility: Board of Governors |
|---------------------------|---------------------------|--|
| Policy Section: | Board of Governors By-law | By-law No: 13 |
| Effective Date: | November 24, 1998 | Page: 1 of 1 |
| Supersedes: | N/A | Last Review Date: September 27, 2022 |
| Mandatory Review Date: | | |

The President

- 13.1 The Board shall appoint a President, whose terms and conditions of employment shall be confirmed in a written contract with the Board no later than thirty (30) days following the appointment of the President.
- 13.2 The President shall have full authority to manage and direct the business and affairs of the College and to employ and discharge agents and employees of the College.
- 13.3 The President shall report to and be under the direction of the Board, shall conform to all lawful orders given by the Board, shall sit on such committees directed by the Board and shall at all reasonable times, provide the Board all information they may require regarding the affairs of the College.
- 13.4 In the event that the President is unable to perform the duties of the position due to illness or extended leave over 30 days, the Board shall approve the appointment of the person or persons delegated the authority of the President.
- 13.5 The President shall not have authority to conduct a review or investigation, or effect a legal settlement, of any matter involving the College that directly or indirectly involves or is related to the President, or the conduct of the President, without the prior approval of the Board. In the event a claim, complaint, action, grievance, lawsuit or other legal proceeding is made against the President (arising out of the discharge of his duties as President of the College), the President shall forthwith notify the Board of the existence of the matter.



| Policy Title: | Treasurer | Area of Responsibility: Board of Governors |
|---------------------------|---------------------------|--|
| Policy Section: | Board of Governors By-law | By-law No: 14 |
| Effective Date: | November 24, 1998 | Page: 1 of 1 |
| Supersedes: | N/A | Last Review Date: January 28, 2014 |
| Mandatory Review Date: | | |

Treasurer

- 14.1 The Treasurer shall be appointed yearly at the first meeting in the calendar year and approved by the Board of Governors. The Treasurer shall be a signing officer of the Corporation.
- 14.2 The Treasurer shall ensure that the College keeps full and accurate account of all receipts and disbursements of the Corporation in proper books of account and that the College ensures that all moneys or other valuable effects in the name and to the credit of the Corporation are deposited in such banks as may from time to time be designated by the Board of Governors.
- 14.3 A Chair of the Audit Committee, appointed by the Board of Governors will work with the Treasurer, who is a member of the Committee, to ensure that the College distribute the funds of the Corporation under the direction of the Board of Governors, and that the College renders an account of all transactions to the Board of Governors as and when required.
- 14.4 The Treasurer shall ensure that the College cooperates with its auditors during any audit of the accounts and shall also perform such other duties as directed by the Board.
- 14.5 The Treasurer may be the chair of the Audit Committee.



| Policy Title: | Corporate Secretary | Area of Responsibility: Board of Governors |
|---------------------------|---------------------------|--|
| Policy Section: | Board of Governors By-law | By-law No: 15 |
| Effective Date: | June 25, 2013 | Page: 1 of 1 |
| Supersedes: | November 24, 1998 | Last Review Date: June 25, 2013 |
| Mandatory Review Date: | | |

Corporate Secretary

The senior person responsible for the administrative duties in the Office of the President will serve as Corporate Secretary.

Whereas the Chair of the Board is responsible for the integrity of the Board process, the Corporate Secretary is responsible for the integrity of the Board documents. The Corporate Secretary ensures that Board procedures are both followed and regularly reviewed. All Governors should have access to the advice and services of the Corporate Secretary and should recognize that the Chair is entitled to the strong support of the Corporate Secretary in ensuring the effective functioning of the Board.

The Corporate Secretary shall be the custodian of the corporate seal of the College and all books, papers, legal and financial records, correspondence, contracts and other documents belonging to the College, which the Corporate Secretary shall publicly disclose only when duly authorized to do so by a resolution of the Board or as required by law.

Specific issues include the following:

a) The Corporate Secretary will serve as the recording secretary for all In-Camera meetings of the Board. In the absence of the Corporate Secretary, the Board Secretary or a member of the Board will serve as recording secretary at the discretion of the Board Chair.

b) In the absence of both the Chair and the Vice Chair, the Corporate Secretary shall call the Board meeting to order provided there is quorum and shall serve as Chair while the Board elects a Temporary Chair.



| Policy Title: | Secretary to the Board | Area of Responsibility: Board of Governors |
|------------------------|---------------------------|--|
| Policy Section: | Board of Governors By-law | By-law No: 16 |
| Effective Date: | November 24, 1998 | Page: 1 of 1 |
| Supersedes: | N/A | Last Review Date: September 27, 2022 |
| Mandatory Review Date: | | |

Secretary to the Board

The Secretary shall be appointed by the office of the President and reports directly to the Corporate Secretary. The Secretary to the Board shall give notice of all meetings pertaining to the Board and related committees and shall keep a full and accurate record of all respective proceedings.

The title "Board Secretary" shall be listed under the attendees list, and in the body of the minutes, the term, "Recording Board Secretary" shall be used for clarification and audit purposes. The Secretary shall also perform other duties as may from time to time be determined by the Board of Governors and/or the President.

The Secretary will be selected in an interview process that will include the Corporate Secretary, and the Chair and Vice Chair. The Corporate Secretary will serve in the role of Hiring Manager during the selection process.



| Policy Title: | Eligibility for Membership | Area of Responsibility: Board of Governors |
|---------------------------|----------------------------|--|
| Policy Section: | Board of Governors By-law | By-law No: 7 |
| Effective Date: | November 24, 1998 | Page: 1 of 1 |
| Supersedes: | N/A | Last Review Date: January 31, 2012 |
| Mandatory Review Date: | | |

Eligibility for Membership

- 7.1 Eligibility for Board members appointed under Section 5.3 as an external member shall be as prescribed by Ontario Regulation 34/03.
- 7.2 Board members appointed under section 5.4, 5.5 and 5.6 shall be full-time employees of the College.
- 7.3 Board members appointed under Section 5.7 shall be students enrolled in a full-time program leading to a St. Clair College Certificate, Diploma, or Applied Degree recognized by the Ministry of Colleges and Universities (MCU).

7.4 As per the Ontario Not-for-profit Corporations Act, 2010 (ONCA), a Governor must be an individual who:

- is eighteen or more years of age;
- is not an undischarged bankrupt;
- has not been found under the *Substitute Decisions Act, 1992*, or under the *Mental Health Act* to be incapable of managing property;
- has not been found to be incapable by any court in Canada or elsewhere; and
- has not been declared an ineligible individual under the Income Tax Act (Canada).

7.5 Each Governor will attest to hold office before or within 10 days after election or appointment as per ONCA requirements.

• Attestations will be maintained by the Board Secretary.



| Policy Title: | Board Meetings | Area of Responsibility: Board of Governors |
|---------------------------|---------------------------|--|
| Policy Section: | Board of Governors By-law | By-law No: 21 |
| Effective Date: | March 29, 2016 | Page: 1 of 2 |
| Supersedes: | November 24, 1998 | Last Review Date: March 29, 2016 |
| Mandatory Review Date: | | |

Board Meetings

- 21.1 Meetings of the members of the Board shall normally be scheduled on a monthly basis, from September to June each year at the College or elsewhere as the Board may determine and on such day as the Board shall appoint. A copy of any resolution of the Board fixing the place and time of the regular meeting schedule, once approved, shall be provided to every Board member and no further notice shall be required.
- 21.2 Annual General Meeting of the members of the Board shall be held at the College or elsewhere, as the Board may determine and on such day as the Board shall appoint. At every annual meeting or at such other meeting as the Board may determine, in addition to any other business that may be transacted, reports of members of the Board, the year-end financial statement and the report of the auditors shall be presented and the auditor shall be appointed or confirmed for the ensuing year. The members of the Board may consider and transact any business, either special or general, without any notice therefore at any meeting of the Board.
- 21.3 Annual or any other general or special meeting of the members of the Board may be called by the Chair, the Vice Chair, the President or by the Secretary to the Board on the direction of the Chair, the Vice Chair, the President or any five members at the Head Office of the College or elsewhere in Ontario and on such day and at such time as that person or persons shall determine and the purpose of the meeting shall be disclosed in the notice of meeting.
- 21.4 Notice of the date, time and place of each meeting of the Board, other than meetings set out in Article 21.1, shall be given to each member not less than forty-eight (48) hours (exclusive of any part of a Non-Business Day) before the time when the meeting is to be held. Where every member of the Board is in attendance and provides consent the notice period may be waived.
- 21.5 If all members of the Board present or participating in a meeting consent, a member of the Board may participate in a meeting of the Board or of a committee of the Board by means of such telephone, electronic or other communications facilities as permit all persons participating in the meeting to communicate with each other simultaneously and instantaneously. A member of the

Full Board Minutes: September 27, 2022 Board participating in such a meeting by such means is deemed to be present at the meeting.

21.6 A governor present at a meeting is deemed to have consented to any resolution passed, unless:

- Their dissent is recorded in the minutes;
- They request that their dissent be entered into the minutes;
- They give their dissent to the secretary of the meeting before it ends; or
- They submit their dissent immediately after the meeting ends.

21.7 If a governor votes or consents to a resolution, they are not entitled to enter a dissent.

21.8 If a governor is not present at a meeting, the governor is deemed to have consented to any resolution or action at that meeting, unless they dissent within 7 days of becoming aware of the resolution, $\frac{21.5}{-1}$

- 21.621.9 Subject to section 21.7 all meetings of the Board shall be held in public. All matters of a confidential nature, pursuant to the criteria set out in section 21.5, shall be considered by the Board *In-Camera* unless the Board, by majority vote, resolves to consider a specific confidential matter in a public session.
- 21.721.10 Matters of a confidential nature which shall be considered by the Board in closed (In-Camera) session shall include, but not be limited to:
 - a) all matters pertaining to the College President's terms of employment, including selection, evaluation, contract terms and termination;
 - b) all matters pertaining to the terms of employment of any individual employee including, but not limited to, disciplinary matters;
 - c) all matters in litigation, threatened litigation or potential litigation affecting the College;
 - d) the receipt of advice, whether written or oral, that is subject to solicitor-client privilege including all communications for the purpose of pending, threatened or contemplated litigation affecting the College;
 - e) the sale, transfer, gifting, exchange, lease, expropriation, mortgaging, or encumbering of real property by or in favour of the College,
 - f) all matters pertaining to the security of persons and property relating to the College;
 - g) all matters pertaining to the specific terms of labour relations issues including, but not limited to, collective bargaining;
 - h) any matter of a personal nature involving an individual, unless such individual requests, and the Board agrees, that that part of the meeting may be open to the public, in accordance with subsection 5(7) of Ontario Regulation 34/03;
 - i) all matters comprising information that is prohibited from disclosure by law, including, but not limited to, the Freedom of Information and Protection of Privacy Act, R.S.O. 1990, c.F.3 and the Personal Information Protection and Electronic Documents Act, S.C. 2000, c.5;

Full Board Minutes: September 27, 2022

- j) any other matters which, in the opinion of a majority of the Board, the public disclosure thereof would be prejudicial to or joopardize the strategic interests of the College or its students.
- k) all consideration of whether a specific item should be discussed in camera.



POLICY AND PROCEDURE MANUAL

| Policy Title: Policy Section: Effective Date: Supersedes: Mandatory Poview | Code of Conduct <u>(Governor Standard of Care)</u> Governess Process May 28, 2019 May 31, 2003 | Area of Responsibility: Board of Governors Policy No: 2003-5 Page: 1 of 3 Last Review Date: May 28, 2019 |
|--|---|---|
| Mandatory Review | May 31, 2003 | Last Review Date. May 20, 2013 |
| Date: | May 28, 2024 | |

Board members will be independent, impartial and responsible in order to effectively govern the College. This Code of Conduct is intended to set basic rules for Board members in order to maintain the Board's integrity and the confidence of the community.

- 1. Board members will be ethical and professional. This includes proper use of authority and appropriate decorum when acting as Board members. Board members will treat one another, students and staff with respect, cooperation and will deal openly on all matters.
- 2. Members are accountable to exercise the powers and discharge the duties of their office honestly, in good faith and in the best interest of the College. Governors shall exercise care, diligence and skill that a reasonable prudent person would exercise in comparable circumstances and may benefit from case law on similar provisions in business corporations acts.

3. ____2.1 Governors can rely in good faith on:

- i. Financial statements represented by officer or auditor to present fairly the financial position of the corporation.
- ii. Report or advice of an officer or employee if reasonable in the circumstances to rely on report or advice.
- iii. Report or advice of an expert: lawyer, accountant, engineer, appraiser or other person whose profession lends credibility to statements made by them.
- 3. Board members will not communicate any matter designated as confidential to anyone.
- 3.4. Board members will abide by the confidentiality of information in perpetuity.
 - 4.1 Board members will not waive Board rights to confidentiality including discussions which occur at legally-held-in-camera meetings of the Board.
 - 4.2 Board members will enforce upon themselves whatever discipline is needed to govern with excellence including a resolution of censure or a request for removal of a Board member.
 - 4.3 Members of the Board who are students or employees of the College should not raise issues at the Board level which affect them personally. Such issues should be handled through the regular avenues of communications within the College.
- 4.5. Board members will not attempt to exercise individual authority over the organization except as explicitly set forth in Board policies.

Full Board Minutes: September 27, 2022 Appendix A 55 of 57

- 5.1 Board members' interaction with the President or with staff will recognize that any individual member or group of members does not have authority other than that explicitly stated in Board policies.
- 5.2 Board members' interaction with the public, press or other entities will recognize the same limitation and the similar inability of any member(s) to speak for the Board.
- 5.3 Board members will make no evaluations of the President or staff performance except as that performance is assessed against explicit Board policies by the official process.
- 5.4 Board members will encourage employees to utilize reporting lines within the administration to bring their concerns to the Board.
- 6. Board members will be familiar with the incorporating documents of St. Clair College, Board By-laws, Board regulations, Board policies and organizational structure of the College, as well as the general rules of procedure and proper conduct of a meeting so that any decision of the Board may be made in an efficient, knowledgeable and expeditious fashion.
 - <u>6.1 The following list identifies the non-delegable powers that must be exercised by the full board of governors:</u>i. Filling board vacancies/auditor vacancies.
 - ii. Issuing debt obligations (except as specifically authorized by governors).

iii. Approving financial statements.

- 5.iv. Adopting, amending and repealing by-laws.
- 6.7. Board members will be well prepared for each meeting and for the discussion of any item.
- 7.8. Board members will take part in educational activities that will assist them in carrying out their responsibilities.
- 8.9. Board members will attend meetings on a regular and punctual basis.
- 10. Governors when acting as Governors, are expected to consider and represent the interests of the College and its community as a whole in preference to any other interests which that Governor may also have or represent.
- 11. In keeping with the Minister's Binding Policy Directive and the "Conflict of Interest" Policy Framework Governors must declare a conflict of interest, at the earliest opportunity, with respect to their fiduciary responsibility and are expected to adhere to the Minister's Binding Policy Directive pertaining to the "Conflict of Interest".

As members of the Board of St. Clair College, Board members are guided by the Ontario Ministry of Colleges and Universities Act, particularly, Regulation 770 and the Minister's Binding Policy Framework. The following specific points, however, are particularly to be noted in the conduct of the Board matters:

- 1. Board members must be sensitive to conflicts of interest whether it is actual, perceived or potential and should be guided by the Provincial guidelines in those matters. A conflict of interest declaration must be made on any items or discussions which cut across members' involvement with respect to other organizations or possible gains to themselves or their families.
- 2. Board members should avoid raising any specific cases in respect to professors/instructors, students, or employees at the Board meetings. Such items should be discussed with the President or Chair of the Board outside of the context of the formal meeting of the Board.

Process for Declaring a Conflict of Interest

Full Board Minutes: September 27, 2022 At the beginning of every Board meeting, the Chair of the Board is to ask, and have recorded in the minutes, whether any Governor has a conflict to declare with respect to any agenda item. A Governor who has a conflict of interest is to declare the conflict and the general nature of the conflict.

In keeping with best practices, Board members that have declared conflict are to leave the room prior to that particular agenda item being discussed. This includes both open and closed/in camera meetings, and in cases of actual, perceived and potential conflict.

This approach provides the best protection for the Board and the individual Governor, to avoid any claims that the Governor influenced a Board decision for his/her benefit or to benefit the conflicting interest.

Handling Violations of the Code of Conduct

A Board member who is alleged to have violated the Code of Conduct will be informed in writing and will be allowed to present his/her views of such alleged breach at the next Board meeting. The complaining party must be identified. If the complaining party is a member, he/she and the respondent member will absent themselves from any vote upon resolution of censure or other action that may be brought by the members. Members who are found to have violated the Code of Conduct may be subject to censure.



ST. CLAIR COLLEGE OF APPLIED ARTS & TECHNOLOGY

PRESIDENT'S REPORT

Meeting of the Board of Governors Full Board – September 27, 2022

1. Zekelman Centre Grand Opening

A Grand Opening Ceremony for the Zekelman Centre of Business & Information Technology was held on Wednesday, July 27, 2022. The new centre includes two floors for an additional 40,000 square feet of space to the Southwest wing of the College's Main Campus. The \$23-million expansion features 13 new classrooms, student study areas, a multi-purpose computer lab, two small lecture halls, meeting rooms, a coffee shop and offices for faculty.

President Patti France said that a big thankyou goes to Zekelman Industries and the Zekelman Foundation for spurring the



expansion. "This building of dreams is just the latest example of the spirit of partnership of family, which makes St. Clair College such a marvellous place, and in my perspective, so unique," she says. Funding for the centre will come from the College, student fees administered by the Student Representative Council, the Alumni Association, as well as the Zekelman family.

Barry Zekelman, CEO and Executive Chairperson of Zekelman Industries, told those at the opening ceremony that this centre is a bit self-serving because he needs the next generation of leaders and dreamers. "The reality of the situation is that I need you more than you need me, we need your graduates, we need your next generation of dreamers. We need those students, we have many of them working for us now, some of which have moved to the U.S. and are running big divisions there," he says. Zekelman says the College is providing a platform for dreamers with this new centre. "We're providing a platform for people to go into business or whatever else. It's great to have that skill set and those tools, that's what we expect of you. We're going to lean on you, we're going to come here and try and take away your graduates, and hopefully bring them into our family," he says.

During Wednesday's unveiling, the College surprised Barry Zekelman with an annual Zekelman scholarship commencing in the 2022-23 academic year. In turn, Barry Zekelman surprised with College with a \$1-million donation in addition to the \$5-million his family originally provided for the centre.

The Zekelman Centre will be the home to St. Clair business students of various disciplines such as Accounting, Marketing, Human Resources, Finance, Networking as well as the new Honours Bachelor of Business Administration degree program. The centre also includes a large auditorium, called Alumni Hall, and a 7,000 square-foot Esports area, which will be home of the College's Esports varsity and club teams.

RISE ABOVE THE ORDINARY

Full Board Minutes: September 27, 2022

ltem #4.0 1 of 15

2. Minister Hussen Visit

On Thursday, August 4, 2022, the Honourable Ahmed Hussen (Minister of Housing and Diversity and Inclusion) and Windsor-Tecumseh MP Irek Kusmierczyk visited the College for a campus tour of the Centre for Construction Innovation & Production (CCIP) to congratulate the students of WEST's first Electrical Pre-Apprenticeship program for women on achieving their training goals.







Women's Enterprise Skills Training of Windsor Inc.

WEN

Full Board Minutes: September 27, 2022 Item #4.0 2 of 15

3. T2B Community Circle

The College is sponsoring the T2B Community Circle, which is a monument that will be installed in Lakeview Park in Tecumseh. The centre sculpture has been generously donated by The Stephanie and Barry Zekelman Foundation. The funds raised will be used to support the programs offered by Transition to Betterness.



4. Active Event

The College has produced an Active Attacker/Event video that will be shown to all students in every AAL, in addition to being shown at all Orientation sessions. The video is 10-minutes in length and provides detailed information on how to react in the event of an Active Attacker/Event on campus. The video also provides information on the use of Alertus. Alertus is the College's primary communication tool which will be used during all emergencies, including active threats, inclement weather, fire emergencies, etc. The Alertus software is mandatory on all College computers and devices and the use of the Alertus app on cell phones is strongly encouraged by all staff and students.

The Active Event video will also be embedded in the Emergency Response training video for staff which must be taken every three (3) years.

The ability to communicate an individual's exact location during an active event is essential. As such, the College will be re-labelling all buildings and rooms at every campus. New signage will be installed on the exterior of all buildings to identify them during an emergency. Each building will be assigned a building letter and will be colour-coded. All doors within each building will be clearly labelled with the room number on both sides of the doors. The new signage will be in place at all campuses for the Winter 2023 semester.



5. Parking Deck

A Request for Proposal (RFP) for a Parking Deck at the Main Campus was issued on Monday, August 15, 2022. The RFP submission deadline was Friday, September 16, 2022. Once a contractor has been selected, the College will be able to finalize its Section 28 application and submit it to the Ministry.

6. Ace Acumen Brampton Campus

It came to the College's attention in mid-August that the new Brampton Campus of the Ace Acumen Academy may not be available for use by the first day of classes (Tuesday, September 6, 2022) as they had not received building occupancy. As such, the President immediately made arrangements for a Town Hall for the affected students, created a student communication and advised the Ministry of the situation. An interim semester start-up plan was developed for classes to start at the Toronto Campus until the Brampton Campus received occupancy.

Due to the College's advocacy efforts, the Building Occupancy certificate was received on Friday, August 26, 2022. As such, all registered Brampton Campus students were able to start classes at their chosen campus. Each student was given a \$500 tuition bursary for their inconvenience.



ACE ACUMEN ACADEMY





Full Board Minutes: September 27, 2022 Item #4.0 4 of 15

7. Hero For a Day

St. Clair College once again sponsored the "Hero for A Day" program on Tuesday, August 23, 2022, at Marlborough Grade School in West Windsor. Executives from the SRC and SSAA joined President France in partnering with the United Way's "Summer Eats for Kids" program, which provides children and families in Windsor-Essex County with a week's worth of nutritious snacks, fresh fruits, vegetables and books. The program runs all summer and at six school locations across the community, where families can come and receive a food box.









8. Don France Student Commons/Esports Nexus Official Opening

The Don France Student Commons and Esports Nexus arena were officially opened on Wednesday, August 24, 2022. The new \$23 million Esports arena is a 15,000-square-foot facility which offers Canada's very first varsity e-sports program. This is just one of many ways that St. Clair is distinguishing itself as a pioneer of post-secondary education.

St. Clair College offered their congratulations to Don France, whose name proudly appears on their new Student Commons area, as he has been a champion of post-secondary education in the Windsor-Essex region and who is retiring after 25 years of enhancing the student experience at the College.



Full Board Minutes: September 27, 2022

9. President France Presented Key To The City

On Wednesday, August 24, 2022, City of Windsor Mayor Drew Dilkens presented St. Clair College President Dr. Patti France with the highest award he can bestow, the key to the city. Mayor Dilkens visited St. Clair's Main Campus for the grand reopening of the Don France Student Commons and the unveiling of the Nexus Esports arena. In order to not take away from the celebration of the naming of the Don France Student Commons, Mayor Dilkens gathered family and key associates of President France privately in a separate room after the initial ceremony. He recognized President France and the College for volunteering the use of the SportsPlex as a regional field hospital for COVID-19 patients during the most severe phases of the pandemic. "There was lots of fear, lots of concern and people were frustrated because we didn't know what was coming next." "It was St. Clair College, led by you, Patti, who stepped up right away when we were talking about a field hospital," Mayor Dilkens said. "You told (Windsor Regional Hospital CEO) David Musyj to take the SportsPlex and do what he needed to do to respond to the community." "It was the first field hospital opened and was one of the biggest and probably among the most impressive."

Mayor Dilkens also credited President France for keeping the College open throughout the pandemic and allowing students to continue pursuing their educations, first online and then in-person once restrictions were lifted. "You had the additional responsibility of trying to handle a large student body, many of whom come from overseas. There were a lot of variables to deal with, but you provided clarity and certainty to people. There were many postsecondary educational institutions in Ontario who did not provide that clarity, that made decisions that were expensive for students, and that were not in the student's best interest. At the end of the day, that is not what St. Clair did." Mayor Dilkens continued, "For everything that I saw – and I'm sure there for 100 things behind the scenes that I had no idea about that were equally impressive – I wanted to bestow upon you, on behalf of the City of Windsor, the highest honour that I can give to anyone, which is the key to the city."

An admittedly surprised President France accepted the ceremonial plaque and thanked Mayor Dilkens before he concluded his address by thanking the entire St. Clair College faculty, staff and community for their combined efforts during the pandemic.



Full Board Minutes: September 27, 2022

Item #4.0 7 of 15

10. Fall 2022 Orientation Week

Fall 2022 Orientation Week started off with a very well attended first session. Orientation Sessions are scheduled throughout the week at all campuses. Welcome new Saints!





11. Dr. Patti France Community Promenade

On August 31, 2022, the new entrance walkway to the Main Campus on Cabana Road was officially dedicated as the "Dr. Patti France Community Promenade". The College's Board of Governors had initially surprised Dr. France with the honour during its June 28, 2022 meeting. In addition to recognizing her three-decades-long career at St. Clair, the past seven as its President, the naming celebrates the honorary doctorate that was awarded to France by Windsor's Assumption University in mid-June. That paid tribute to her many contributions to postsecondary education in the community.

The gardens of the quarter-acre site are dominated by gold and green vegetation, reflecting the college's official colours. Yet to be installed is a nine-foot-tall gold gryphon (the college's mythical mascot), that will crown the site's centre obelisk. The promenade area is the starting point of a new pathway, funded by the College's Alumni Association.

In addition to recognizing her years of service to the College and her doctorate honour, 2021-22 Board of Governors Chair Egidio Sovran said naming the amenity after France made sense because "it is the crowning piece" to the beautification program which she launched when she became President. He added that, as a spot that will welcome the gathering of students, staff and campus neighbours, it reflects the sense of community that France has fostered throughout her career.

Accepting the naming honour, Dr. France said she was "overwhelmed by the Board's generosity and thoughtfulness. I hope that hundreds of thousands of students cross this new threshold in the years to come, to find and enjoy the same life-changing rewards that I have."



12. Queens Platinum Jubilee Pin

On Thursday, September 8, 2022, President France was presented with the Queen's Platinum Jubilee pin by MP Chris Lewis for her commitment to our community, her leadership under COVID and for leaving the world a better place than she found it. President France is a resident of MP Lewis' riding in Essex. *"Your rewards in life will be in direct proportion to the value of your service to others."* – Brian Tracy



Unfortunately, later that day, Buckingham Palace announced the passing of Queen Elizabeth II.



Full Board Minutes: September 27, 2022

13. Paramedic Strategic Summit

The College hosted a Summit on Wednesday, August 31, 2022 to discuss strategic priorities for the Paramedic Program. In addition to College stakeholders, Summit attendees included representatives from Windsor-Essex EMS, Chatham-Kent EMS, the Base Hospital and the Ministry. The following is a summary of the three (3) pillars, identified by industry as the areas of focus:

- 1) Admissions and Recruitment: All stakeholders agreed that recruitment needs to start early, in late primary/early secondary school, utilizing innovative programs and platforms (social media, videos, mentorship programs, etc.) in addition to targeted recruitment. It was also noted that better methods need to be utilized to vet applicants through pre-testing, interviews, etc.
- 2) **Program Standardization:** All stakeholders also agreed that it is imperative to develop graduates that are "road ready" and discussed the importance of standardization within the program, across the region and across the province (ie. becoming an accredited program).
- 3) **Continuing Education:** The promotion of lifelong learning to support students, using micro-credentials, to maintain credentials and support upgrading, including new skills and leadership development.

The College team is in the process of reviewing all feedback collected from the Summit and will determine strategic priorities for the development of a strategic plan.

14. Detroit Auto Show

At long last, the North American International Auto Show (NAIAS) was back in business. Following a three-year COVID-19-related hiatus, the 2022 Detroit Auto Show opened on September 14, 2022 at Huntington Place, the Detroit waterfront convention center.



St. Clair College shared a booth at the Auto Show with Invest Windsor-Essex, WETech Alliance and the University of Windsor. The four (4) organizations joined forces to showcase the Windsor-Essex region's strengths in the new automotive infrastructure.

15. 2021-22 Annual Report Brochure

The President's Office has prepared a brochure highlighting some of the many achievements noted in the College's 2021-22 Annual Report. The fully illustrated brochure provides a snapshot of some of the College's greatest achievements and noteworthy statistics during that year. A copy of the brochure has been included in your Board package. The brochure will be a welcome marketing and awareness tool which the College will continue to produce on an annual basis.

RISE ABOVE THE ORDINARY

Full Board Minutes: September 27, 2022

Item #4.0 11 of 15

16. St. Clair College Team Wins 2022 Corporate Challenge

The Windsor Corporate Challenge returned for an action-packed in-person event in LaSalle on Saturday, September 10, 2022. 500 people, on 50 teams, participated in fun, team-building events to boost morale and raise money for charity, including three (3) St. Clair College teams of staff and Alumni. The event started 10 years ago and has raised over one million dollars for local charities.



The Windsor Corporate Challenge announced that over \$130K was raised which will support the Windsor Cancer Centre Foundation. All net funds raised will go towards enhancing the patient experience as well as funding local cancer research. Since its inception, the Windsor Corporate Challenge has had over 3,750 unique participants, over 150 corporate companies participate, gave away \$250,000 in prizing and most importantly, donated over \$1.3M to Windsor-based charities with a focus on children, women, and families.

While Team St. Clair College was the overall official winner of the 2022 Windsor Corporate Challenge, the volunteer team of highschool students "Team Orange" had the best score of the day all while learning some very valuable lessons on leadership, strategy and communication.



Full Board Minutes: September 27, 2022

17. 2022 Open Streets Windsor

Open Streets Windsor 2022 was held on Sunday, September 18, 2022 from 10:00 a.m. to 2:00 p.m. along an eight-kilometre route from Sandwich Town to Ford City. The event offered up plenty of fun activities. The streets were closed to traffic and saw hundreds of cyclists, rollerbladers, skateboarders and pedestrians enjoying a variety of musical entertainment and healthy physical activities. Performers, vendors, information booths and activity hubs were sprawled along many parts of the event route. The free event was hosted by the City of Windsor. St. Clair College participated in the event and was a Community Hub sponsor.



Full Board Minutes: September 27, 2022 Item #4.0 13 of 15

18. 28th Annual Gourmet Food & Wine Gala

The College was proud to bring back the 28th Annual Gourmet Food and Wine Gala on Friday September 23, 2022. The evening was hosted by College President Patti France and she was joined by Essex Windsor EMS Chief Bruce Krauter, Windsor Police Services Chief Jason Bellaire and Windsor Fire and Rescue Services Chief Stephen Laforet. The gala evening was an overwhelming success and \$1.1 million dollars was raised in support of equipment for the new acute care hospital.





19. Stellantis/LG Meeting

On Thursday, September 22, 2022, several staff members from the Human Resources Departments of Stellantis and LG Energy Solutions attended the College to meet with the Senior Team and other members of the College's management team. The purpose of the meeting was to discuss potential collaborations such as Work Integrated Learning opportunities for our students, their involvement in Open Houses and Career Fairs, their participation in our Program Advisory Committees, in addition to the skill requirements of the new Battery Plant that is currently being constructed in Windsor. The day was very productive and was likely the first of many more to come.

20. Suicide Awareness Walk

The annual Suicide Awareness Walk took place on Sunday, September 25, 2022 at 9:00 a.m. All funds raised support programs at the Canadian Mental Health Association (CMHA) in Windsor. The 2- and 5-kilometer walk started at the College's SportsPlex then proceeded through the trails around the Herb Grey Parkway. St. Clair College, the Student Representative Council (SRC), the St. Clair Student Athletic Association (SSAA) and the Alumni Association were pleased to present the CMHA with a cheque for \$5,000.



St. Clair College In The News Table of Contents:

| Page | 1 – 3 | Pain points and successes highlighted in COVID-19 business impact survey CTV Windsor / AM800 CKLW News - June 23, 2022 |
|------|---------|--|
| | 4 | Sold-out fireworks charity night AM800 CKLW - Monday, June 27th, 2022 |
| | 5 | 24-Hour Drum Marathon raises \$60,000 for six local charities AM800 CKLW - Wednesday, June 29th, 2022 |
| | 6 | Burrows and friends drum up cash for a good cause Windsor Star - Jun 29, 2022 |
| | 7 | New St. Clair Promenade Named In Honour Of College President windsoriteDOTca News Staff - Monday July 4th, 2022 |
| | 8 – 9 | St. Clair College playing hard to grow world's No. 2 sport in Windsor Windsor Star - Jul 05, 2022 |
| | 10 | St. Clair College to buy Fratmen football team, change name Windsor Star - Jul 06, 2022 |
| | 11 – 14 | Hoop dreams come true for Kucera sisters Chatham Daily News - Jul 07, 2022 |
| | 15 | St. Clair College Athletic Association sells Fratmen football team to college AM800 CKLW - Thursday, July 7th, 2022 |
| | 16 | PHOTOS: Hoops For Hope At College Sportsplex WindsoriteDOTca - Saturday July 9th, 2022 |
| | 17 | St. Clair College hoops tourney raises money for Downtown Mission Windsor Star - Jul 11, 2022 |
| | 18 | College students, Amherstburg to get transit services boost CTV Windsor News - July 11, 2022 |
| | 19 | Tuition-based bus pass for St. Clair College students approved by council AM800CKLW – July 12, 2022 |
| | 20 | St. Clair College students raise funds for Salvation Army Windsor Star - Jul 18, 2022 |
| | 21 – 23 | Gas-powered truck gutted, being converted into all-electric 'showcase piece' in Windsor CBC News \cdot Jul 21, 2022 |
| | 24 | The 2022 CAN-AM Police-Fire Games kickoff Tuesday night in Windsor AM800CKLW - Monday, July 25th, 2022 |
| | 25 | New Zekelman Centre at St. Clair College is complete CTVNewsWindsor.ca - July 26, 2022 |
| | 26 – 28 | Zekelman Centre officially opens at St. Clair College AM800 CKLW – July 27, 2022 |
| | 29 | St. Clair College celebrates new business centre Blackburn News - July 27, 2022 |

30 - 34St. Clair College, Zekelman family open new business school building Windsor Star - Jul 27, 2022 PHOTOS: Grand Opening Of The Zekelman Centre Of Business & Information Technology 35 - 38WindsoriteDOTca - Wednesday July 27th, 2022 St. Clair College's Rocket League team heading to UK for Commonwealth Games 39 - 40AM800 CKLW - Sunday, July 31st, 2022 41 St. Clair Rocket League Heading To UK For Commonwealth Games windsoriteDOTca News Staff - Monday August 1st, 2022 42 - 43Canada's St. Clair College competes in first-ever Commonwealth Esports Championships CBC News · Aug 03, 2022 44 Grande Prairie gamer to represent Canada at the Commonwealth Esports Championship Everything Grand Prairie - Aug 4, 2022 45 - 47 City of Windsor to fund statue of late radio hitmaker Rosalie Trombley CBC News · Aug 08, 2022 City approves \$100K for statue of radio legend 48 - 49Windsor Star - Aug 09, 2022 50 Mckenna Copley To Play For St. Clair College Chatham-Kent Sports Network August 8, 2022 51 'I needed to keep the music in Amherstburg': 21-year-old musician turns into entrepreneur CTV Windsor News- Aug. 11, 2022 52 - 53 St. Clair College Saints Football open the 2022 season at home AM800 CKLW - Friday, August 12, 2022 54 St. Clair College to host CCAA Men's Soccer Nationals in 2023 AM800 CKLW - Sunday, August 14, 2022 55 President of St. Clair College retiring in two years AM800 CKLW - August 17, 2022 St. Clair College President Patti France Announces Retirement Date Of August 2024 56 windsoriteDOTca News Staff - Wednesday August 17th, 2022 57 \$310,000 awarded for health research projects in Windsor AM800 CKLW - Wednesday, August 17, 2022 58 Celebrate Labourers With The S'Aints And A Night To Rock At Learnington's Amphitheatre windsoriteDOTca News Staff - Thursday August 18th, 2022 59 - 60College employment centre in Amherstburg to close at the end of the month CBC News · Aug 22, 2022 61 St. Clair to open expanded student centre soon Blackburn News - August 22, 2022 62 Here are the vaccine and mask policies for Windsor post-secondary students this fall CTVNewsWindsor.ca - Aug. 23, 2022 63 - 64Grand Opening of expanded Student Centre at St. Clair College AM800 CKLW - August 24, 2022 65 St. Clair College celebrates grand opening of expanded student centre CTV Windsor Multi-Skilled Journalist / Digital Lead - Aug. 24, 2022 St. Clair College holds grand opening for expanded student centre 66 - 67Windsor Star - Aug 24, 2022

| 68 – 69 | Non-students will be able to play videogames for free at St. Clair College's new Esports arena CTV News Windsor - Aug. 24, 2022 |
|-----------|--|
| 70 – 72 | St. Clair's Student Representative Council Opens Its Expanded Student Centre windsoriteDOTca News Staff - Thursday August 25th, 2022 |
| 73 – 74 | Celebrate labourers with The S'Aints and 'A Night to Rock Leamington's SUNSET Amphitheatre' Lakeshore News - August 25, 2022 |
| 75 – 76 | Celebrate labourers with The S'Aints and 'A Night to Rock Leamington's SUNSET® Amphitheatre' Tilbury Time - August 26, 2022 |
| 77 | Local actress taking her craft to Ireland Swift Current – Online - Saturday, Aug 27, 2022, |
| 78 – 80 | St. Clair College unveils promenade named after its president Windsor Star - Aug 31, 2022 |
| 81 | Official dedication of the Dr. Patti France Community Promenade now open AM800 CKLW - Wednesday, August 31 st , 2022 |
| 82 – 83 | Dr. Patti France Community Promenade Dedicated windsoriteDOTca News Staff - Wednesday August 31st, 2022 |
| 84 | Growing Golf in Ontario: A Discussion with Kevin McShan Golf Ontario - August 31, 2022 |
| 85 – 86 | Nelson's Capitol Theatre presents the baffling story of Florence Foster Jenkins Creston Valley Advance - Sep. 1, 2022 |
| 87 – 88 | Unbeaten London Beefeaters, rival set to tangle twice for first place London Free Press - Sep 01, 2022 |
| 89 | Tentative deal for full-time college support staff AM800 CKLW – September 2, 2022 |
| 90 | College support staff have a tentative deal Blackburn News - September 2, 2022 |
| 91 – 92 | LaSalle Transit returns to full operation for first time since 2020 AM800 CKLW – Tuesday, September 6th, 2022 |
| 93 | St. Clair College ready for another school year AM800 CKLW - Tuesday, September 6th, 2022 |
| 94 – 95 | 'I can assure you the downtown is very safe': Police promise more units downtown after series of attacks CTV Windsor News Reporter - Sept. 6, 2022 |
| 96 – 97 | Will Amherstburg's new transit route lead to more crime? LaSalle police says their data suggests otherwise CTV News Windsor reporter- Wednesday, September 7th, 2022 |
| 98 | S'aints, Raffoul wow amphitheatre crowd Southpoint Sun – September 7, 2022 |
| 99 | Windsor college students react to the death of Queen Elizabeth II CBC News · Sep 09, 2022 |
| 100 – 101 | Take A Look Inside CG Design Atelier WindsoriteDOTca - Saturday September 10th, 2022 |

| 102 | Local roundup: Saints stay unbeaten in OFC with dominating win over two-time defending champion Beefeaters Windsor Star - Sep 12, 2022 |
|-----------|--|
| 103 – 104 | Windsor-bound foreign students caught up in massive visa backlog Windsor Star - Sep 12, 2022 |
| 105 | Windsor Corporate Challenge Raises Over \$130,000 windsoriteDOTca News Staff - Wednesday September 14th, 2022 |
| 106 | Dilkens unveils economic action plan AM800 CKLW - Thursday, September 15th, 2022 |
| 107 | ENWIN Utilities Announces New President And Chief Executive Officer windsoriteDOTca News Staff - Thursday September 15th, 2022 |
| 108 | Visit Old And Unique Buildings With Doors Open Windsor windsoriteDOTca News Staff - Tuesday September 20th, 2022 |
| 109 – 111 | PHOTOS: St. Clair College 28th Annual Gourmet Food & Wine Gala WindsoriteDOTca - Friday September 23rd, 2022 |

Pain points and successes highlighted in COVID-19 business impact survey

CTV Windsor / AM800 CKLW News - June 23, 2022

A recent survey shows 32 per cent of respondents had a positive change in attitude about doing business in the Windsor-Essex community over the last year.

Workforce WindsorEssex, Invest WindsorEssex and St. Clair College launched the results of their <u>Windsor-Essex Economic Development Survey</u> on Thursday.

THE SURVEY RESULTS

The survey received 117 responses from local businesses, the majority of which were from the manufacturing and other Services sectors. Of the 117 responses, 41 per cent were from micro businesses, which have between one and four employees.

This annual survey, which was conducted from May 2 to June 3, 2022, identifies the needs of businesses and assists economic development professionals to develop strategies that will support businesses to stay, grow, and become more competitive.

Survey respondents varied in their recent experiences with the community. While 54 per cent of respondents reported no attitude change about doing business in the community since last year, 14 per cent feel more negative since last year.

Of the respondents, 68 businesses reported they plan to expand and four indicated they will be closing.

The top barriers to growth in the region were identified as workforce skills shortage, marketing and financing. The cost of space for rent or lease, cost of electricity and support from municipality were identified by respondents as the most negative factors in doing business in the community.

On the brighter side, 81 per cent of respondents feel that the Windsor-Essex region is an excellent or good community in which to do business and most positively ranked the following factors: access to high speed or fiber optic internet and availability of adequate electricity.

Responses from the Windsor-Essex Economic Development Survey will inform efforts in developing economic recovery plans for the region and for individual sectors as well as for broader programming for Windsor-Essex businesses.

When looking at how businesses are operating, a total of 72 per cent of respondents have all employees in the workplace, while 9 per cent of respondents noted that they will continue to operate their businesses remotely on an indefinite basis.

When looking to hire, 39 per cent of employers ranked the availability of qualified workers as fair, and 31 per cent of respondents ranking the ability to retain new employees as good.

"The Windsor-Essex Economic Development Survey provides valuable data and insights that help shape the region's action plan including the development of relevant programming and business resources. A number of positive opportunities and business needs have been highlighted from our local companies," said Stephen MacKenzie, president and CEO of Invest WindsorEssex.

THE PERSPECTIVE OF WORKFORCE WINDSOR-ESSEX

For Tashlyn Teskey, manager of projects and research at Workforce WindsorEssex, the survey is a sign of positive things to come.

"Through the survey we are able to not only identify pain points of employers, but their successes as well. Sharing the findings with the community allows all stakeholders to identify where they can better support employers and the labour market overall, whether through funding, training, education, or recruitment," said Teskey.

Teskey said the survey captured how the business community is feeling since the pandemic and can help guide future local economic decisions.

"There's a really positive attitude coming from the majority of our respondents," said Teskey. "Which is really great to see as we're moving away from COVID really into our prime recovery period."



Christian Saab, owner of CPG Incorporated. (Chris Campbell/CTV News London)Before the pandemic, there was a shortage of workers in the Windsor region and Teskey believes now is the time to fix it.

"We've been feeling it historically, for almost decades it feels like, so this is really kind of the time with these investments coming we really have to focus on our talent shortage," Teskey said.

But having the required facilities in operation isn't the only thing to keep in mind, as Teskey points out that top talent is also needed in order to fill them.

"So whether that's increasing the students enrolled at local training programs, getting new workers or current workers trained on things like electric vehicles, battery maintenance, things like that, we have to be ready," Teskey said.

Teskey added, "We really want to tap into our current workforce and those that have some experience, see how we can upskill them to be ready. As well as making sure that the students enrolled already in things like computer science engineering, are really ready for some of these niche technologies coming out."

THE PERSPECTIVE OF A LOCAL BUSINESS

Meanwhile, a soirée with CPG Incorporated, a local human resources consulting company, is <u>scheduled at the</u> <u>Serbian Centre</u> this Friday evening for business leaders and employers to talk about how they can make adjustments to hire the right people and keep employment high.

Full Board Minutes: September 27, 2022

Media Report 2 of 111

"Employee retention in my opinion should be what companies are focusing on right now because everyone's talking about the staffing shortage, organizer Christian Saab told CTV News. "So we know it's going to be hard to find people. I think right now companies need to be focusing on, if we can't find them, let's make sure we don't lose them."

Saab continued, "50 per cent of the hires that we've done for our customers come from actually finding someone who's already employed and not a job seeker and reaching out to them versus someone who's actually looking for a job."

That the event also serves as a fundraiser for the Canadian Mental Heath Association saying a focus on mental health is imperative in retaining a happy workforce.

"CMHA is going to be really showcasing that and giving businesses a 13 step process of what companies need to be doing to make sure they have everything in place with their staff, and how to address mental health in the workplace," said Saab.

Sold-out fireworks charity night

AM800 CKLW - Monday, June 27th 2022



Photo courtesy: St. Clair College

500 people will be enjoying the Ford Fireworks from inside St. Clair College Centre for the Arts.

The college is hosting a fireworks charity night in support of Fight Like Mason Foundation.

SCCCA and Campus Partnerships Director Joe D'Angela says the event is sold out.

He says tickets were \$15.

"We're pretty excited to hold this event on their behalf, proceeds of ticket sales go directly to the charity so we're whether super excited," D'Angela said.

He says it's great to see a sold-out event.

"The event had a capacity of 500 to which we sold out pretty fast so it's great to see the community engagement in supporting this great organization."

D'Angela says 500 is a comfortable capacity.

"Based on the event we've created and all of the activity stations, holding 500 people in the ballroom is an adequate number."

The viewing takes place inside the Alumni Skyline Ballroom.

It begins at 7 p.m. and includes face painting, balloons, cotton candy, snow cones, a clown and a magic show.

The fireworks set off just after 10 p.m.

24-Hour Drum Marathon raises \$60,000 for six local charities

AM800 CKLW - Wednesday, June 29th 2022



Photo courtesy: Canadian Mental Health Association Windsor-Essex

A funding boost for six local charities thanks to the 16th annual 24-Hour Drum Marathon.

The marathon was held last month at Good Time Charly on Tecumseh Road East in Windsor and was put on by Jeff Burrows and LiUNA 625.

Burrows says it was a record breaking marathon with \$60,000 being raised.

He says Harmony In Action, The House of Sophrosyne, Maryvale Adolescent Services, In Honour of the Ones We Love, Canadian Mental Health Association Windsor-Essex and St. Clair College each received \$10,000.

Burrows says it was a wonderful event.

"Everyone gave their all and it was just fantastic, the community of course YQG in Windsor and Essex County, everybody is always beyond generous," says Burrows. "For the first year back and with everyone being as tired and dare I say concerned about maybe going out or not because this was still back in May and people were tired and not quite sure what, if they should still go out or not but we had a great crowd for almost the full 24-hours."

He says the drum marathon will conclude at the 20-year mark.

"I'm working on a couple ideas where we can go from there but this year was particularly sweet because of the last two years," he says.

The event featured more than 20 local musicians.

Burrows says planning for the 17th annual event is already underway.

In 2020, the event was a prerecorded half marathon and in 2021, a 24-hour prerecorded event was held.

In past years the event raised between \$42,000 and \$43,000.

Full Board Minutes: September 27, 2022

Media Report 5 of 111

Burrows and friends drum up cash for a good cause

Windsor Star - Jun 29, 2022



Jeff Burrows presents a cheque for \$60,000 to representatives from six local charities from money raised during his 16th drumathon held at Good Time Charly Bar and Grill, while outside of LiUNA!, on Wednesday, June 29, 2022. Photo by Dax Melmer /Windsor Star

Tea Party drummer Jeff Burrows presented a cheque for \$60,000 on Wednesday to representatives from six local charities.

He and a number of his musician friends helped raise the money during his 16th drum marathon — sponsored by LiUNA! 625 — held May 27 and 28 at Good Time Charly Bar and Grill.

The organizations benefitting from the 24-hour drum-a-thon are:

- Harmony in Action
- House of Sophrosyne
- Maryvale Adolescent Services
- In Honour of the Ones We Love
- Canadian Mental Health Association (CMHA) Windsor-Essex Branch
- St. Clair College

New St. Clair Promenade Named In Honour Of College President

windsoriteDOTca News Staff - Monday July 4th, 2022



A new promenade currently under construction at the Cabana entrance of St. Clair College will be named after the college's current president.

The Dr. Patti France Community Promenade was publicly announced last week by the College's Board of Governors.

The new promenade will feature an arched monolith with a large golden Griffin, the College's signature symbol, at the start of the promenade. The area will have seating and landscaping throughout and a walkway leading into the College grounds.

It is set to be completed in August.



St. Clair College playing hard to grow world's No. 2 sport in Windsor

Windsor Star - Jul 05, 2022



Harjeet Singh, from the St. Clair College downtown campus, bowls to the batter during the first day of the Cross Campus Cricket Cup at Jackson Park, on Tuesday, July 5, 2022.

After soccer, no other sport on Earth is bigger than cricket.

"It's a big, big sport — it's just a huge sport in popularity," said Kshitij Punj, head coach of the St. Clair College cricket team.

Cricket is huge in South Asia, Australia, England, South Africa, New Zealand and the Caribbean, and now a dedicated force of cricketers is working hard to grow that popularity here.

When the local college had to select 16 players for its team, almost 200 prospective members showed up for the try-outs.

The second annual Cross Campus Cricket Cup, being played Tuesday and Wednesday at Jackson Park, was designed to accommodate as many of those as possible who didn't make the cut. According to Punj, it's "so no one feels left out."



Team coach and player Kshitij Punj bats during the Cross Campus Cricket Cup at Jackson Park on Tuesday. The inter-campus tournament is organized by the Saints Student Athletic Association.

Full Board Minutes: September 27, 2022

The inter-campus tournament, organized by the Saints Student Athletic Association, is also meant to promote the sport in the community. Punj said there's a substantial population of international students locally, and they've imported with them a desire to play a sport they love and one he's convinced more Canadians will also embrace.

It was only in May that the city announced it was developing Windsor's first full-sized cricket pitch as part of a plan to upgrade Derwent Park on the city's east side.



Kshitij Punj lunges for the ball during the Cross Campus Cricket Cup at Jackson Park on Tuesday. The intercampus tournament is organized by the Saints Student Athletic Association.

St. College College to buy Fratmen football team, change name

Windsor Star - Jul 06, 2022



Marcus Cooper, left, of the St. Clair College Fratmen and Toby Gbobaniyi of the London Beefeaters fight for a loose ball on Saturday, Nov. 20, 2021, at Acumen Stadium in Windsor. Photo by Dan Janisse /Windsor Star

St. Clair College announced Wednesday it will buy the Fratmen football team and change the name the organization has carried since 1929.

The team will be known as the St. Clair College Saints.

The college is buying the team from the St. Clair College Saints Student Athletic Association. The association, a separate entity from the college funded by student fees, bought the team in 2020.

The association kept the storied Fratmen name, which dates back to 1929 when the team was first sponsored by the AKO Fraternity.

The St. Clair Fratmen football team had its inaugural season in the Ontario Football Conference in the fall of 2021. The newly named St. Clair College Saints will continue to compete in the same league.

"The college is pleased to invest in this football team and align it into our family of varsity teams of Saints athletics at the college," said Ron Seguin, the college's vice-president of international relations, campus development and student services

"Our state-of-the-art stadium, facilities and the new fan base of students, families and the community for Saints football in our first season has created a new student experience for St. Clair College."

The team opens its season on Aug. 13 at 7 p.m. at Acumen Stadium on the South Campus.

Hoop dreams come true for Kucera sisters

Jana and Logan Kucera are the most decorated women's basketball players in St. Clair College history.

Chatham Daily News - Jul 07, 2022



Jana Kucera, left, and Logan Kucera of the St. Clair Saints are 2021-22 OCAA women's basketball all-stars. They have signed pro contracts with Niksic 1995 in Montenegro for 2022-23.

Jana and Logan Kucera are sometimes asked if they share a twin telepathy.

The 23-year-old sisters from Chatham work so well together on the court, it's easy to understand why observers might be curious.

"I wouldn't say it's twin telepathy," Logan said, "but because we've been playing basketball together for so long, we can just read each other.

"We know exactly where we're going to be in different plays. We know each other's instincts on the court. Say, if one of us is down low in the key, the other one's going to be outside at the three-point line. It's just the way it works."

They're the most decorated women's basketball players in St. Clair College history. Now their first steps after graduation are on a path no Saints have taken before.

The Kuceras are the first Saints to turn pro. They've signed with Niksic 1995 in Montenegro for the 2022-23 season.

"To be the first two players, it's a rewarding feeling," Jana said. "Obviously we have to thank our coaches at St. Clair for giving us the opportunity to play at a high level of college basketball. Without their knowledgeable coaching and experience and support, we wouldn't be the players we are today."

The Chatham-Kent Secondary School graduates played four seasons at St. Clair and led the Saints to three straight silver medals at the Ontario Colleges Athletic Association championships.

They combined to receive five OCAA West Division all-star and five OCAA championship all-star nods, along with five Canadian Collegiate Athletic Association academic all-Canadian honours and one CCAA championship all-star selection.

"I consider them generational talents," Saints head coach Andy Kiss said. "You just don't see what they can bring to the table, skill set-wise, on any regular basis. The greatest compliment I can give them is our system, our program, we built it around their skill sets."



St. Clair's Jana Kucera drives to the basket while being defended by Algonquin's Sydney Moore in the OCAA women's basketball semifinals at the St. Clair College SportsPlex in Windsor, Ont.

Starters from Day 1, they finished as the No. 2 (Jana) and No. 3 (Logan) scorers in program history. If not for the COVID-19 pandemic that cost them one season and shortened another, Jana could have broken ex-Saint Shannon Kennedy's OCAA career scoring record of 1,401 points, Kiss said.

The five-foot-six sisters have been teammates since they were eight years old.

They were as close in their college classrooms as on the court: two years together in the fitness and health promotion program, two years in the educational support program and then one year earning an autism and behavioural science certificate.

"We're not talking about kids that just are great ballers," Kiss said. "These young ladies are mature, they're tremendous students, they're really the embodiment of student-athlete. Honestly, great role models for young women who play the game and are going to school."

The Kuceras are eager to take a leadership role in Niksic, the second-largest city in Montenegro. They expect to be the oldest players on a team with several teenagers.

"I know we're more than capable of doing it," Jana said. "We've been around high-level coaches all our life, high-level trainers who have pushed us. ... Being around tough-minded people and coaches has helped us grow tremendously as individuals but also athletes.

"We're not shy people. We're ready to hop right in, have a conversation with someone new but ready to challenge others around us and hoping that they challenge us back so that we can all become a good team."

Niksic 1995 will play in two leagues – one against teams from Montenegro and another (the Women's Adriatic Basketball Association) versus teams from Serbia, Bosnia and Herzegovina, North Macedonia, Bulgaria, Slovenia and Croatia.

"It's definitely a surreal feeling," Logan said about a pro career. "We're excited to take this opportunity and our basketball skills to the next level. We didn't really think that we would get this far because we were focused on finishing our schooling first.

"But, now that it's actually happening, we're looking forward to the experience and to be able to meet new people, new players, play in a different league and travel Europe."



St. Clair's Logan Kucera drives to the net in OCAA women's basketball between the St. Clair Saints and the Redeemer Royals at the St. Clair College SportsPlex in Windsor, Ont., on Saturday, March 5, 2022.

Family members suggested for years they hire an agent, but the sisters didn't do that until this season was winding down.

"Because of how well we play together and being so young, we weren't ready to give up the sport yet," Jana said. "And because we're in such good shape, we want to keep playing for a couple years to travel over in Europe. We're used to it and we know each other's training routine and basketball style, so it's easy that we get to go together."

Being twins made it harder to find a pro club. Teams with room for two foreigners were more likely looking for a post and a guard than two similar-sized players.

They're identical twins but don't have identical styles, although both are good ball-handlers and solid outside shooters.

"Logan had the ability to negotiate and score in the paint," Kiss said. "... She had a nice little pull-up game inside and could finish strong.

"Jana has a little bit more of a traditional guard skill-set overall. Fabulous shooter. If I want to teach a young lady how to shoot, I'm going to show them video of Jana shooting the ball."

This past season, Logan led the Saints with 17.1 points and 7.3 rebounds per game and set an OCAA record by shooting 90.9 per cent at the foul line. Jana averaged 14.5 points and dished out a team-high 3.9 assists per game.

Their one-year contracts with Niksic 1995 start in mid-September. They'll stay busy until then at Peak Athletic Training, where they've been members for seven years and coaches for three years.

Full Board Minutes: September 27, 2022

Media Report 13 of 111

"(Our) overall focus is just to train hard all summer, stay in shape, get ready for our season and hope for the best," Logan said.

Niksic 1995 will be paying for their apartment, their transportation and two meals a day.

"Going over there, obviously we don't know anyone, we don't know how the competition is, we don't know the skills of the players, but we're just hoping to be role models and mentors to the younger teammates that we're going to have," Jana said. "Show them our skills and what we're capable of, and be in a leadership role where we have success as a team."

Logan and Jana will be irreplaceable at St. Clair, Kiss said.

"Think of all the kids that play basketball that dream of playing it professionally," he said. "Lo and behold, these two young women from Chatham are doing it.

"They're going overseas to Montenegro and they're going to be paid to play basketball. I think that's just literally awesome. Truly we beam with pride."

St. Clair College Athletic Association sells Fratmen football team to college

AM800 CKLW - Thursday, July 7th 2022



Photo Credit: Courtesy of St. Clair College

The <u>St. Clair College Saints Student Athletic Association</u> has announced they will sell the St. Clair College Fratmen football team to the college.

The SSAA is a separate entity from St. Clair College.

Moving forward, the team's name will be the St. Clair College Saints, and it will continue to compete in the Ontario Football Conference this fall.

The St. Clair Fratmen football team had its first season in the fall of 2021, playing in the Ontario Football Conference.

"What's happened in the off-season is we've had a tremendous increase from across Ontario, and Canada for that matter, in the number of student athletes who were interested in being a varsity athlete at St. Clair," says Ron Seguin, Vice President of Student Services at St. Clair College .

Seguin says he is proud to be a part of the college while this step is made.

"To be the first Ontario College to fully implement varsity football into it's offerings is very important to us. We built a stadium sufficient to attract athletes, to attract the community."

Seguin says the turnaround for the college's ownership happened faster than the team was expecting.

"We always thought we would get to this point, we just didn't quite think it would be this quickly, but for that reason and to be more inclusive in our varsity department, the suggestion actually came from the students and here we are."

The St. Clair College Saints football team has started practicing and will open their season on Saturday, August 13 at 7 p.m. at Acumen Stadium on the South Campus.

PHOTOS: Hoops For Hope At College Sportsplex

WindsoriteDOTca - Saturday July 9th, 2022



St. Clair College Event Management students set up a fund raiser for the Downtown Mission this Saturday, with Hoops for Hope taking place at the college's Sportsplex.

The event is free to attend, with donations of all kinds being accepted for the Mission. Groups of 3 vs 3 will be competing until 4pm for a cash prize.



St. Clair College hoops tourney raises money for Downtown Mission

Windsor Star - Jul 11, 2022



St. Clair College student Jared Hayes, left, and friend Manroop Gill, a Wayne State University graduate, warm up for their 3x3 match at the Hoops of Hope basketball fundraiser Saturday, July 9, 2022, at St. Clair College. The fundraiser for the Downtown Mission was organized by students in the events management program.

With its Play for Streets slogan, Saturday's Hoops of Hope basketball fundraiser at St. Clair College not only raised \$3,000 for the Downtown Mission, it increased awareness about the plight of people who find themselves homeless.

International student Dhrumil Mevada, who organized the event as part of his events management program, said 40 teams were signed up for the one-day tourney that saw three-on-three court action.

The Downtown Mission was chosen as the beneficiary after Mevada saw first-hand the work the mission does in the community.

"We are in collaboration with Downtown Mission," Mevada said. "They are helping the poor and the homeless. They help them in the basic daily needs.

"I like what they do."

The three-on-three format allowed for teams of three to battle it out on half courts at the St. Clair College Sportsplex. Teams had 10 minutes to score as many points as possible.

Mevada said the slogan Play for Streets "means that you play for the people who live on the streets.

"It is our motto to understand what they are going through," he said. "By the time I was doing this work I got to know about the real problems people go through here.

"It's really amazing for us to help those people."

College students, Amherstburg to get transit services boost

CTV Windsor News July 11, 2022

Some big additions to Transit Windsor are going before council Monday, one for St. Clair College students and the other, a foot in the door for the Town of Amherstburg.

The "Saints Pass" will give students universal access to city buses for \$274 for the entire year.

"It's another service so we could say that we provide to our students to help them to keep costs low," said Ryan Peebles, the executive director of the St. Clair College Student Representative Council.

Forty per cent of students can opt out if they travel by car or aren't near a transit line.

The three-year pilot project will also add an estimated \$1.7 million in annual revenue for the city.

"It really benefits the students because they get unlimited ridership for a very reasonable price and the benefits transit Windsor because of the ridership that it generates and additional revenues," said Tyson Cragg, the executive director of Transit Windsor.

Another big addition to service will take public transportation to Amherstburg for the first time in decades.

"We're finally are going to give it a go starting this September," said Amherstburg Mayor, Aldo DiCarlo.

The two-year pilot for route 605 will send three busses a day, morning, afternoon and evening, for the round trip to Amherstburg for \$4.75 each way.

The service will run seven days a week and Mayor Aldo DiCarlo believes it will be great for students, seniors, and tourists — who he says have been pushing for the service.

"They say now I can just take a bus to one of your events and take the bus home and not have to worry about parking," said DiCarlo. "Or as some people like to do enjoy a few beverages and not have to worry about you know, how they're getting home and that that I think is fantastic."

Learnington and LaSalle already have agreements with Transit Windsor, and Amherstburg is just the latest municipality to give transit a try.

"And then honestly, I think the next step would probably be that loop that I think everybody's been looking for is you know, across one shore across the other and then all the way back around again," said DiCarlo.

Executive director Tyson Cragg hopes the critical mass builds and is willing to talk to any municipality about coming on board.

"My vision my goal really would be to see a fully regional transit system and but it's one step at a time," Cragg said.

The city's transit service is inching back from pandemic lows. with ridership now at 70 per cent of prepandemic levels, according to Cragg.

September will bring adjustments to the Central 3 and Ottawa 4 lines and a return to full schedules.

"Come the fall, I'm very optimistic that we're going to be back... maybe not back to pre-pandemic levels, but certainly at a level where from a revenue and ridership perspective, we're becoming sustainable," Cragg said Full Board Minutes: September 27, 2022 Media Report 18 of 111

Tuition-based bus pass for St. Clair College students approved by council

AM800CKLW – July 12, 2022



(AM800 file photo)

St. Clair College students will have a new bus pass option for the fall semester.

The <u>City of Windsor council</u> approved the project to have a tuition-based bus pass called SaintsPass during Monday night's meeting.

The project will be a three-year agreement between Transit Windsor and the St. Clair College Student Representative Council. The proposed agreement would run from Sept. 1, 2022 to Aug. 31, 2025.

The pricing for the pass for September 2022 has been set at a rate of \$91.33 per semester and \$274 for the academic year, with an annual increase based on the higher of the Consumer Price Index (CPI) for Transportation for the preceding year, or two per cent each Sept. 1st

The estimated annual gross revenue from the SaintsPass for 2022 is approximately \$1.7 million.

St. Clair College students raise funds for Salvation Army

Windsor Star - Jul 18, 2022



St. Clair College event management students hosted a food and fundraising drive for Salvation Army on Saturday, July 16, 2022 that raised more than \$3,100. Photo by Kathleen Saylors /Windsor Star

Students in St. Clair College's event planning program used their skills to host a food and fundraising drive for Salvation Army Saturday afternoon.

"Fooprise," — the name a combination of "food" and "surprise," invited people out for an afternoon of games and music while raising money and collecting non-perishable food items for Salvation Army.

"We wanted to help the community and help local people," said organizer Karan Bhardwaj. "Salvation Army is a world-renowned non-profit organization they help homeless people, they help with food programs."

The team of students from St. Clair College's event project program also had games and music to make the event a fun one for attendees. The event raised more than \$3,100 in cash donations and about 400 non-perishable food items.

Donations are still being accepted online at <u>fooprise.com</u>, and those donations haven't yet been tallied.

"We are pleased to be beneficiaries of the Fooprise event," said says Major Dan Pinksen, executive director at the Salvation Army Windsor Centre of Hope.

"I want to thank the Event Project students of St. Clair College for all of their hard work planning and preparing for this event. It is such community partnerships that enable us to support the vulnerable and at-risk individuals and families in our communities who struggle with food insecurity."



St. Clair College event management students hosted a food and fundraising drive for Salvation Army on Saturday, July 16, 2022 that raised more than \$3,100.

Full Board Minutes: September 27, 2022

Media Report 20 of 111

Gas-powered truck gutted, being converted into allelectric 'showcase piece' in Windsor, Ont.

In a few months, Enwin Utilities plans to put fully electric truck into operation

CBC News · Jul 21, 2022



Barry Leavitt, Enwin's director of corporate operations and innovation, says this truck will be the organization's first fully electric vehicle. (Jason Viau/CBC)

In just a few weeks, an Enwin Utilities truck that was once gas powered will be fully transformed into an allelectric vehicle ready to hit the road.

A small team, including students from St. Clair College in Windsor, Ont., gutted the vehicle's innards, removing the 3.5-litre gas engine from the 2018 Ford F-150, and replaced it with eight massive batteries that will make it run. It's a partnership between Enwin, Canadian Automobility Enterprises and St. Clair College.

"It's invaluable in terms of what we're learning," said Barry Leavitt, Enwin's director of corporate operations and innovation. "We have to be prepared for the implementation of an electric fleet over the next five to 10 years. As our fleet becomes aged and we replenish, we need to be prepared for the electric platforms."

The auto mechanics installed the electric engine on Wednesday after beginning the retrofit roughly one month ago.

After removing the connection points between the body of the truck and the chassis, the truck was essentially hoisted apart into two pieces.



After removing the connection points between the body of the truck and the chassis, the truck was essentially hoisted apart into two pieces. (Canadian Automobility Hub)

In a few months, after the testing phase, Enwin expects to put the vehicle to use in day-to-day operations, which will make it the organization's first fully electric vehicle. Acceleration, towing capacity, battery range, performance are all areas they'll monitor when it's in use.

Vehicle a 'showcase piece' for research

It's being described as a "showcase piece," according to Rafal Bulgarski, general manager of Canadian Automobility Enterprises.

This is the first project of its kind for the private firm that announced its arrival in Windsor last year. It's a joint venture created by people with local experience in automotive manufacturing, mould making, IT development and electric vehicle production.

"It's beyond the regular project where here's a vehicle — it's fun. It's actually going to be a use case that will allow us to understand how practical this vehicle will be in the field," said Bulgarski.



Two St. Clair College students from the Motive Power Technician program participated in the project.

He believes there's a market to have traditional gas-powered vehicles converted into EVs, instead of building them from scratch, which he admits is "probably a little bit more logical."

"But, in the industry, a lot of these vehicles have a long lifetime and it doesn't make sense that these vehicles would not be converted in order to still get the same benefits of an electrical system," said Bulgarski. "I think there is this transition period where this is absolutely the right thing to do."

Normally, carmakers need to jump through a number of regulatory hoops before a vehicle is deemed road worthy, including crash testing. But since they're leaving most of the truck intact, it will jump through fewer hoops.

"There's no requirement on us to do further testing beyond ensuring the systems that have been mildly touched still function," said Leavitt, referring to anti-lock braking, power steering as well as the heating and cooling systems.

How will Enwin's EV survive lengthy power outage?

One concern they're working to address is the ability for fully electric Enwin vehicles being able to survive a long-term power outage, as <u>some communities in Ontario experienced</u> in May.

Full Board Minutes: September 27, 2022

Media Report 22 of 111

"We can't be on the side of the road with a dead battery while the community is looking to us to put the power in place," said Leavitt.



Enwin Utilities director of corporate operations and innovation Barry Leavitt shares how they began converting a gas-powered truck into an all-electric vehicle.

Conversations started in 2020 about this project and were prompted by Invest Windsor Essex, a non-profit tasked with advancing economic development.

"In order to stay prominent and stay a leader, we knew that our companies ... needed to embrace the change and the evolution to a zero-based electric vehicles," said Invest Windsor Essex president Stephen MacKenzie.

Officials couldn't disclose the overall cost of converting a gas-powered truck into a fully electric version, but pointed to what they call the invaluable aspects of the project.

"It's a great opportunity for our students because we're really looking at the ground floor of EVs," said Peter Wawrow, director of research and innovation at St. Clair College.

"We're working with companies, and Enwin being our first company, to look at what kind of research can we do and converting this vehicle is our first project," said Wawrow. "From that we can commercialize this and take that knowledge and information and have companies start commercializing their product."

Two college students from the Motive Power Technician program participated in the project. St. Clair College said it plans to develop new programs centred around the electric vehicle industry because students will need "a new skill set going forward," Wawrow added.

The 2022 CAN-AM Police-Fire Games kickoff Tuesday night in Windsor

AM800CKLW - Monday, July 25th 2022



CAN-AM 2020 Police-Fire Games (Source: Windsor2022.ca)

The 2022 CAN-AM Police-Fire Games kickoff Tuesday at Windsor's Festival Plaza.

The free-admission opening ceremonies will involve two live bands, fireworks, mini-putt and the Taste of Carrousel offering diverse cuisine on site. Attendees will also have the chance to meet the Windsor Spitfires and Windsor Express.

The gates will open at 4:30 p.m. and with the ceremony beginning at 5:00 p.m., with emcees Dan MacDonald of AM800 and DJ Kacper Kawala welcoming the competitors and audience.

The multi-sport competition featuring police, fire, EMS, border services and correctional services will be held at various locations across southwestern Ontario until July 31.

This night of family fun is made possible thanks to Windsor Port Authority, entertainment partner LiUNA! 625, St. Clair College and community partners, including Tim Hortons, CMHA-WECB, the Multicultural Council of Windsor-Essex County, GFL Environmental and YQG Green Networking Group.

"It's an opportunity for them to come together in a friendly competition, some camaraderie," says Jan Wilson, general manager of the Games.

"It's a wonderful time for us to be able to host them, especially with what our first responders have gone through for the last couple of years. We're thrilled to be able to have them come to our city and participate in some great activity," she said.

Participants will challenge each other in a variety of different events including distance running, softball, archery, hockey, golf and many more.

Events will run from Tuesday to Sunday.

For a complete list of events, dates, times and locations, as well as registration information, you can visit the <u>2022 CAN-AM Games website</u>.

Full Board Minutes: September 27, 2022

Media Report 24 of 111

New Zekelman Centre at St. Clair College is complete



Zekelman Centre of Business & Information Technology (Source: St. Clair College)

CTVNewsWindsor.ca - July 26, 2022

A multi-million dollar expansion to St. Clair College is complete.

In 2020, the Zekelman Centre of Business & Information Technology was announced — an estimated 40,000 square foot addition to the main campus in south Windsor.

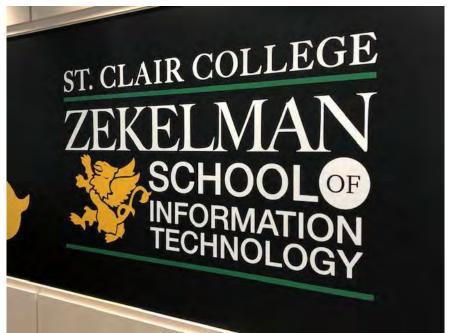
With the price tag of \$23-million, it features classrooms, a student study area, meeting rooms and offices for faculty, as well as the country's first e-sports arena.



Barry Zekelman speaks with the St. Clair College Esports team at the groundbreaking of the Zekelman Centre of Business and Information Technology in Windsor, Ont. on Wednesday, Sept. 16 2020. (courtesy St. Clair College)Funding for the centre is coming from the college, student fees administered by the representative council, the school alumni association and the Zekelman family.

Zekelman Centre officially opens at St. Clair College

AM800 CKLW – July 27, 2022



St. Clair College unveils the Zekelman School of Information Technology, July 27, 2022

The Zekelman Centre of Business and Information Technology is now officially open at St. Clair College in Windsor.

The new centre includes two floors for an additional 40,000 square feet of space to the southwest wing of St. Clair's main campus.

The \$23-million expansion features 13 new classrooms, student study areas, a multi-purpose computer lab, two small lecture halls, meeting rooms, a coffee shop and offices for faculty.

Patti France, President of St. Clair College, says a big thank-you goes to Zekelman Industries and the Zekelman Foundation for spurring the expansion.

"This building of dreams is just the latest example of the spirit of partnership of family, which makes St. Clair College such a marvellous place, and in my perspective, so unique," she says.

Funding for the centre will come from the college, student fees administered by the Student Representative Council, the Alumni Association as well as the Zekelman family.



Barry Zekelman (L) and Patti France (R) talk to reporters at the unveiling of the new Zekelman Centre of Business and Information Technology at St. Clair College's south Windsor campus, July 27, 2022 (Photo by AM800's Rob Hindi)

Windsor steel billionaire Barry Zekelman, CEO and executive chairperson of Zekelman Industries, told those at the opening ceremony that this centre is a bit self-serving because he needs the next generation of leaders and dreamers.

"The reality of the situation is that I need you more than you need me, we need your graduates, we need your next generation of dreamers. We need those students, we have many of them working for us now, some of which have moved to the U.S. and are running big divisions there," he says.

Zekelman says the college is providing a platform for dreamers with this new centre.

"We're providing a platform for people to go into business or whatever else. It's great to have that skill set and those tools, that's what we expect of you. We're going to lean on you, we're going to come here and try and take away your graduates, and hopefully bring them into our family," he says.



Outside of the new Zekelman Centre of Business and Information Technology at St Clair College's south Windsor campus, July 27, 2022 (Photo by AM800's Rob Hindi)

Full Board Minutes: September 27, 2022

Media Report 27 of 111

During Wednesday's unveiling, Zekelman surprised with college with a \$1-million donation in addition to the \$5-million his family originally provided for the centre.

The Zekelman Centre will be the home to St. Clair business students of various disciplines such as Accounting, Marketing, Human Resources, Finance, Networking as well as the new Honours Bachelor of Business Administration degree program.

The centre also includes a large auditorium, called Alumni Hall, and the 7,000 square-foot Esports Nexus, which will be home of the College's Esports varsity and club teams.



Inside the new Zekelman Centre of Business and Information Technology at St. Clair College's south Windsor campus, July 27, 2022 (Photo by AM800's Rob Hindi)

St. Clair College celebrates new business centre



The Zekelman Centre of Business and Information Technology at St. Clair College main campus, July 27, 2022.

Blackburn News - July 27, 2022

St. Clair College celebrated the official opening of the Zekelman Centre of Business and Information Technology Wednesday at its main campus.

The college was surprised by naming sponsor Barry Zekelman, who donated an additional \$1-million to the organization.

The Zekelman family originally donated \$5-million to help get the \$23-million project off the ground. The remaining funding came from student fees and the alumni association.

"We understand the fact of what this college gives to the community and the opportunity it provides and we're just happy to be a part of it and we're happy to be able to make it happen," said Zekelman.

St. Clair College had over 14,000 students enrolled last year and nearly 40 per cent of them were enrolled in disciplines in the School of Business or Information Technology.

St. Clair College President Patti France said the Zekelman Centre of Business and Information Technology was needed as enrollment continues to grow.

"We're seeing more and more students wanting to go into business and information technology and a lot of our new programs are in there. Data analytics is very popular for example, networking is very popular," said France.

The Zekelman Centre includes 13 new classrooms, an auditorium named Alumni Hall, student study areas, and a multi-purpose computer lab. The facility also houses the new e-sports arena set to officially open next month.

The building was designed by Glos Associates and constructed by Oscar Construction.

St. Clair College, Zekelman family open new business school building

Windsor Star - Jul 27, 2022



The Zekelman Centre of Business and Information Technology at St. Clair College was officially opened on Wednesday, July 27, 2022. Barry Zekelman, CEO of Zekelman Industries speaks during the event.

Students at St. Clair College will have access to more than a dozen new classrooms and plenty of student space with the opening of the college's business school building Wednesday.

The Zekelman Centre of Business and Information Technology will house about a dozen programs and give the school more than 40,000 square feet of new space to house its rapidly-growing business and technology programs.

"I'm so happy and excited, both on behalf of the school and our students. This is space that was so much needed," said St. Clair College president Patti France at the official opening of the building on Wednesday.

"We're just honoured and thrilled to have the Zekelman name representing the School of Business and Information Technology. They're pillars in our community. They're wonderful role models for our students."

I need the next generation of leaders, of dreamers, and that's why we do it

The school was named for the Zekelman Family, who made a major donation to St. Clair College. But as the crowd learned on Wednesday, the Zekelmans weren't done with the \$5 million donation towards the Zekelman Centre: Barry Zekelman, CEO of Zekelman Industries, announced an additional \$1 million donation, inspired, he said, by how well the college put the money to use.

"I can't thank you enough for for dreaming the way you do and bringing this to the city and making it available to our youth," Zekelman said.



The Zekelman Centre of Business and Information Technology at St. Clair College was officially opened on Wednesday, July 27, 2022. The exterior of the centre is shown. Photo by Dan Janisse /Windsor Star

The Windsor-born steel magnate said he gave back to St. Clair College out of a sense of responsibility to his community, having grown up just down the road.

But Zekelman said he also hopes to help foster the new generation of business and technology leaders, noting that he has St. Clair College alumni working at Zekelman Industries.

"We need your graduates," he said. "I need this school. I need this college. I need the next generation of leaders, of dreamers, and that's why we do it.

"To see that transformation is truly incredible. To have our family name on this school, it makes us very proud."

Glos Architects first began work on the project in 2018 and the \$23 million project broke ground in September 2020. The two-storey structure adds 13 classroom, including a large auditorium known as Alumni Hall, and several student study areas, a computer lab, lecture halls and meeting rooms



The Zekelman Centre of Business and Information Technology at St. Clair College was officially opened on Wednesday, July 27, 2022. A section of the centre is shown. Photo by Dan Janisse /Windsor Star

St. Clair College also used the opportunity to announce a new scholarship for the 2022-23 school year named in honour of the Zekelman family.

The Zekelman Centre will house programs that include accounting, marketing, human resources, finance and a new degree program: the Honours Bachelor of Business Administration.

"In total, almost 50,000 square feet of beautiful new and renovated space which will allow us to launch new programs and expand existing programs," said Jim Marsh, a senior director of the Zekelman School of Business.

"These new facilities will make a lifelong impact on the economic health of our region. Tens of thousands of people will learn new professions and skills we need to power our future."

The building will also house the college's 7,000 square foot esports facility, billed as the largest of its kind in Canada, when it opens later this summer.

Funding for the project came through the college, student fees administered by the Student Representative Council, the school's alumni association — for which Alumni Hall is named — and the Zekelman family.

France said that business and information technology are two of the college's biggest schools that are rapidly growing. In Southwestern Ontario almost 40 per cent of students are enrolled in those two schools.

"We're seeing more and more students wanting to go into business and information technology," France said.



The Zekelman Centre of Business and Information Technology at St. Clair College was officially opened on Wednesday, July 27, 2022. A section of the centre is shown. Photo by Dan Janisse /Windsor Star



The Zekelman Centre of Business and Information Technology at St. Clair College was officially opened on Wednesday, July 27, 2022. Barry Zekelman, CEO of Zekelman Industries, left, and college president Patti rance speak to reporters during the event. Photo by Dan Janisse /Windsor Star

Full Board Minutes: September 27, 2022



The Zekelman Centre of Business and Information Technology at St. Clair College was officially opened on Wednesday, July 27, 2022. A section of the centre is shown. Photo by Dan Janisse /Windsor Star



The Zekelman Centre of Business and Information Technology at St. Clair College was officially opened on Wednesday, July 27, 2022. Barry Zekelman, CEO of Zekelman Industries speaks during the event. Photo by Dan Janisse /Windsor Star

PHOTOS: Grand Opening Of The Zekelman Centre Of Business & Information Technology

WindsoriteDOTca - Wednesday July 27th, 2022



The new Zekelman Centre of Business & Information Technology officially opened at St. Clair College Wednesday.

The new facility includes a \$23-million, two floor, 40,000 square foot addition to the southwest area of the campus that includes classrooms, offices, meeting rooms, an auditorium, an Esports Arena, and study areas.

The facility was funded by jointly by the college, the Student Representative Council, the St. Clair College Alumni Association, and the Zekelman family.



















St. Clair College's Rocket League team heading to UK for Commonwealth Games

AM800 CKLW - Sunday, July 31st 2022



Photo Credit: Courtesy of St. Clair College

St. Clair College's Rocket League team is going International as they'll be heading to Birmingham, England.

They will be representing Canada in the first-ever Commonwealth Esports Championships as part of the 2022 Commonwealth Games this August.

They qualified to represent Team Canada in the Open Division after finishing as the top Canadian team in The Gaming Stadium's Rocket League Open event held in April.

In June, they traveled to Dallas for the first-ever Collegiate Rocket League World Championship where they finished tied for third place in an event that featured 16 of the best college programs from across North America and Europe.

Five players, two coaches, and two administrative staff will fly to England to compete.

Shaun Byrne, Esports Director at St. Clair College says this event is a test for future years.

"This is the first time that the Commonwealth Games ever has an Esports element, kind of like a test that they're doing this year to see how well it does and then moving forward, if it goes well, Esports might become a regular part of the activities at the Commonwealth Games."

He says how the players are feeling with the event just a few days away.

"Some of these host countries have professionals on their rosters, so it'll be definitely a test for our players, but so far they're feeling really confident. Basically they're putting in practices and scrimmages just about every night of the week in preparation for this tournament. So, I think they're feeling really good going into this, they're confident."

Byrne adds how important this is to the students to be given this opportunity to travel for the competition.

"It's just a great opportunity for the students, and we're hoping that as Esports continues to grow that more opportunities for our players to travel and compete all over the world continue to pop up for us to take advantage of."

The Saints will face-off against seven other countries in the CEC with teams representing England, Kenya, India, Jamaica, Wales, Australia and South Africa.

The tournament begins August 3 through August 7.

St. Clair Rocket League Heading To UK For Commonwealth Games

windsoriteDOTca News Staff - Monday August 1st, 2022



St. Clair College's Rocket League team isvheading to Birmingham, England to represent Canada in the firstever Commonwealth Esports Championships (CEC) as part of the 2022 Commonwealth Games this August.

They qualified to represent Team Canada in the Open Division after finishing as the top Canadian team in The Gaming Stadium's Rocket League Open event held in April.

The Saints will face-off against seven other countries in the CEC with teams representing England, Kenya, India, Jamaica, Wales, Australia and South Africa. The tournament is held from Aug. 3 through Aug. 7.

"I'm proud of my players. Seeing all of our hard work produce results like this is incredible," said Saints Rocket League Head Coach Mike LePine. "Representing Canada is a once-in-a-lifetime experience for us and we're going to continue to put the work in, that's for sure."

The chance to represent Canada on the global stage caps off a tremendous year for the Saints Rocket League team. In June, they traveled to Dallas for the first-ever Collegiate Rocket League World Championship as part of Dreamhack Dallas. There, they finished tied for 3rd place in an event that featured 16 of the best college programs from across North America and Europe.

Saints Rocket League:

- Ben "Spoods" Talbot, Windsor, ON Computer Systems Technology Networking
- Josh "Jay" Podruzny, Grande Prairie, AB Computer Systems Technology Networking
- Josh "Comp" Byrne, Edmonton, AB Business Administration Marketing
- Bailey "Nitryx" Lamont, Windsor, ON Esports Administration & Entrepreneurship
- Head Coach Mike LePine
- Assistant Coach Ajay Singh Biomedical Engineering Technology Equipment and Devices

Canada's St. Clair College competes in first-ever Commonwealth Esports Championships

St. Clair College's Rocket League flew to England to compete in the inaugural event

CBC News · Aug 03, 2022



Members of St. Clair College's Rocket League team is representing Canada at the Commonwealth Games Esports Championships in England. (St. Clair College)

It's a game that's described as "soccer, but with rocket-powered cars," and a team from Windsor, Ont., is so good at it, they're representing Canada at the first-ever Commonwealth Esports Championships in England this week.

St. Clair College's Rocket League team will compete against seven other countries, including England, Kenya, India, Jamaica, Wales, Australia and South Africa, at the inaugural event in Birmingham, England.

"We're very confident going into the games," said Josh "Comp" Byrne, speaking to CBC's <u>*Windsor Morning*</u> from across the pond.

"It's feeling really good. Our atmosphere is really nice. But yeah, overall we're just confident going into this week."

The team secured their spot to represent team Canada in the inaugural championship after winning big at The Gaming Stadium's Rocket League Open event in April.

Rocket League is a multi-player, arcade-style video game that's grown in popularity.

"It's easy to pick up," said Ben "Spoods" Talbot, who is also on the team.

"A lot of youth sports are hard to get into because it's sort of abstract, difficult to understand if you don't play video games. But Rocket League having a sort of sports aspect makes it easier to watch."

Byrne said he never thought he'd be playing esports at the college level, let alone in a championship representing Canada, but said he's glad esports and players are getting recognition.

"We sit on a chair, we play a lot, but it's a big mental toll for sure," he said. "That's where it gets you."

Talbot said competing in the games is like fulfilling his dream of being like Sidney Crosby in the Olympics.

"Commonwealth Games is sort of closely aligned with an Olympics-type-style event, so for us, to be able to bring esports to it is huge," said Talbot.

"I think going forward, having a pioneer approach to this, I hope if it goes well and you know, viewership is good, that they can expand into different games, and it's been unbelievable. The experience has been great."

The Commonwealth Esports Championships are from Aug. 3 through Aug. 7.

Grande Prairie gamer to represent Canada at the Commonwealth Esports Championship

Everything Grand Prairie - Aug 4, 2022



A Grande Prairie local is going to Birmingham, England to represent his college and country at the Commonwealth Esports Championship. That event takes place this weekend in conjunction with the Commonwealth Games.

Josh Podruzny, a Computer Systems Technology student at St Clair College, has taken his love of video games and is turning it into a career.

Podruzny and the Saint's Rocket League team will be competing in the first ever Commonwealth Esports Championship playing Rocket League, a soccer game where you play as a vehicle.

Podruzny has been to Dallas already this year for the Collegiate Rocket League Championship where they shared the 3rd-4th place position with a team from Quebec.

He was also awarded MVP for the Saints Rocket League team this past season (2021-2022) and wants to carry his good year into this international tournament.

"Representing Canada is a once-in-a-lifetime experience for us and we're going to continue to put the work in, that's for sure," said Saints Rocket League Head Coach, Mike Lepine.

However, the Esports Championship is separate from the Commonwealth Games, but the Esports Championship can take advantage of the high-profile coverage provided by the games.

Dame Louise Martin, President of the Commonwealth Games Federation said in a news release that "this will allow us to review the long-term relationship between the Commonwealth Games and esports as we continue to evolve and explore future editions of our event and what they could look like."

The Esports Championship begins Saturday, August 6, at the International Convention Centre in Birmingham, England.

City of Windsor to fund statue of late radio hitmaker Rosalie Trombley

Council to provide \$100K to help with creation, installation and unveiling bronze artwork

CBC News · Aug 08, 2022



Rosalie Trombley, shown in an undated photo, was music director at The Big 8 – CKLW Radio in Windsor, Ont., from 1968 until 1984, and later worked in Detroit and Toronto. A bronze statue of Trombley, who was 82 when she died in November, will receive funding from Windsor city council.

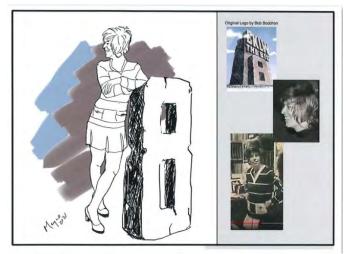
A statue of Windsor, Ont., music icon Rosalie Trombley will receive support from city council.

At their meeting Monday, councillors decided to provide funding for the bronze statue of Trombley, a music radio pioneer known as The Girl with the Golden Ear who died in 2021.

Council unanimously passed a motion to allocate \$100,000 toward the creation, installation and unveiling of the statue in conjunction with the Arts Council Windsor & Region.

Before the council vote, Donna Mayne, the sculptor of the statue, said it is about 80 per cent complete.

"If the council agrees with the arts committee that it's a culturally valuable idea to have for this city, hopefully it'll be cast in bronze soon," Mayne said.



A conceptual drawing of a statue featuring Rosalie Trombley was shared in a report to Windsor city council.

Mayne's proposed location for the statue is the Festival Plaza on the city's riverfront.

The sculpture is expected to be complete and ready for installation by April 2023. A public unveiling would take place on Sept. 18, 2023, in a special ceremony in connection with Trombley's birthday.

According to a report in Monday's <u>council agenda</u>, the full project is expected to cost \$170,000. St. Clair College has already pledged the remaining \$70,000.



Sculptor Donna Mayne also completed this bronze statue of Mary Ann Shadd, North America's first Black female publisher, that was unveiled in downtown Windsor in May. Mayne says her statue of Trombley is about 80 per cent finished. (Tony Doucette/CBC)

Leaving her mark on the airwaves

Trombley was music director at The Big 8 – CKLW Radio from 1968 until 1984. She was able to pick songs that would become big radio hits.

Tromblay helped many musical artists break through, including the Guess Who, Gordon Lightfoot, Bob Seger, Alice Cooper and Aerosmith.

Seger wrote a song about Trombley, *Rosalie*, which was released as a single in 1973. Trombley also convinced Elton John to release one of his most popular songs, *Bennie and the Jets*, as a single.

Her influence was felt on both sides of the border.

She left CKLW after the station was struggling with Canadian-content regulation and went on to become music director at WLTI-FM in Detroit followed by CKEY in Toronto.

Trombley was living in a long-term care home in Leamington, Ont, before her death on Nov. 23 due to complications from Alzheimer's disease.

"Recording artists, both established and aspiring, visited Trombley to promote their latest single releases," Trombley's family said in a media release just after her death.

Full Board Minutes: September 27, 2022

Media Report 46 of 111

A lasting legacy

Trombley was honoured with the Walt Grealis Special Achievement Award at the 2016 Juno Awards honouring the best in Canadian music. She is also the namesake of the Rosalie Award, which is given by Radio Trailblazers to women who "have had successful careers in the radio industry and are seen as leaders, mentors, and people making a difference in our business." Trombley was the first recipient of the award in 2005.

Diane Lauzon, Trombley's daughter, said a statue would help people learn more about her.

"She's well known within the industry, but maybe not everyone knows about what my mom did with her radio career," said Lauzon. "It's a chance for them to get to know The Girl with the Golden Ear, especially if it's going to be interactive, and we hope that it will be."

City approves \$100K for statue of radio legend

Windsor Star - Aug 09, 2022



A conceptual drawing and reference photos for a sculpture of Windsor radio legend Rosalie Trombley by local artist Donna Mayne are shown. Photo by Courtesy of Donna Mayne /Windsor Star

A bronze statue honouring a Windsor radio pioneer credited with kickstarting the careers of many music superstars will adorn the city's waterfront next spring.

Council on Monday unanimously approved \$100,000 — interest from the city's Arts Endowment Capital Project fund — for a life-sized statue of Rosalie Trombley, legendary music director of famed Top 40 radio Station CKLW, also known as The Big 8.

Designed and sculpted by Windsor artist Donna Mayne, the statue will depict Trombley in bronze leaning against a monolith number '8' carved in granite. The statue's proposed location is within the Festival Plaza footprint, and it's anticipated to be ready for installation by April 2023.

"It would not be an overstatement on my part to say that my mom, our mom, is really a legend when it comes to the history of AM Top 40 radio in North America," said Tim Trombley, son of Rosalie Trombley and current director of entertainment at Caesars Windsor.

"She led the way, CKLW led the way, in breaking an innumerable number of artists."

Trombley joined The Big 8 as a switchboard operator in 1968. She would later become the station's music director and was eventually among the organization's top executives.

The small Windsor station's 50,000-watt signal reached far and wide and, for a time, was one of the mostlistened-to stations in North America. Through her programming choices, Trombley was responsible for boosting the careers of musicians who would become household names, including Bob Seger, Alice Cooper,

Full Board Minutes: September 27, 2022

Media Report 48 of 111

Gordon Lightfoot, The Guess Who, and many more. She became known as the "girl with the golden ear" for her ability to recognize a new hit track.

She was given a special achievement award at the 2016 Junos. She died last November at age 82.

Ward 10 Coun. Jim Morrison, a member of the city's community public art advisory, said he's already seen artist Mayne's "wonderful" clay sculpture. He's "proud" council chose to move forward with the project.

"Public art is something that really enhances our city," Morrison said. "This will bring back a lot of memories for a lot of people as they come down to Festival Plaza next year."

Ward 6 Coun. Jo-Anne Gignac described Trombley as an "incredible woman," and said she looks forward to both Mayne's statue and an eventual display about Trombley at the Chimczuk Museum.

"The younger generation is going to learn a lot in terms of how business was done in the music industry," Gignac said. "It was a cutthroat industry, and if you didn't have an angel who was going to make sure your music got played, you weren't going anywhere."

In April 2021, Mayne received a \$2,000 grant from the city's Arts, Culture and Heritage Fund to complete conceptual drawings and a clay study of Trombley. Once complete, Mayne sought to further the project by having the sculpture cast in bronze and publicly displayed with support from the city.

St. Clair College, which in 2011 established a scholarship in Trombley's name, has committed \$70,000 to the project. John Fairley, the college's vice-president of communications and community relations, on Monday told council the college is "just thrilled" to participate in this tribute.

"We stand (with this project) as we will stand beside that statue," Fairley said.

Ward 8 Coun. Gary Kaschak called Trombley an "unsung treasure" in Canada. He said he wants the city to do even more to honour her once the statue is complete, like a month-long celebration with tourism events to bring some of the "big names" in music Trombley touched to Windsor.

"We have an icon, a legend in our community. I think she's deserving of more than just a statue," Kaschak said.

When asked by Morrison what the city plans to do to share Trombley's story and musical legacy with residents, city cultural development co-ordinator Christopher Menard said his team is looking at including an interactive panel with the sculpture.

"We've looked at technology involving the ability to play music, some of these hits we've talked about — the ability to hear some of what Rosalie heard that she then shared with listeners across the airwaves," Menard said.

Those enhancements will be planned in the project's next phase while staff work out details of the statue's unveiling.

Although council on Monday earmarked \$100,000, the city will continue to fundraise and reach out to past partners to see if anyone else would be willing to contribute to the sculpture project.

Mckenna Copley To Play For St. Clair College

Chatham-Kent Sports Network August 8, 2022



Dover Centre's Mckenna Copley has committed to play softball for the St. Clair College Saints for 2022.

The 5'8" Copley attended École Secondaire de Pain Court but has played club ball with UTM Windsor and the Chatham Golden Eagles where she contributed to four provincial medals. Copley is a pitcher but when playing defensively can bat from both sides of the plate.

Saints Head Coach Doug Wiseman said about Copley, "Mckenna brings a great attitude to the program adding a calmness while in the pitching circle. We have been impressed by her ability to improve her craft by constantly working on and adding extra pitches."

"Mckenna also brings some versatility as she is capable of playing a corner outfield position," added Wiseman.

Copley will be taking the Pre-Health Sciences program at St. Clair's Thames campus in Chatham.

'I needed to keep the music in Amherstburg': 21-year-old musician turns into entrepreneur

CTV Windsor News- Aug. 11, 2022

Bethany D'Alimonte didn't want the music to end.

"He was going to close up shop and I couldn't let that happen," said the 21-year-old who was an employee of Musicland in Amherstburg.

She had also been a student at the store when she was young.

"I started playing music when I was seven right in this very building right in that back room was my first piano lesson," she said.

The owner was planning on closing the business which has been there since 1986 but D'Alimonte wasn't about to let that happen.

"I needed to do it to keep the music in Amherstburg," she said.

Bethany grew up around music. Her dad, at one point, was a partner of Musicland.

"Taught music here in the store. Had many students and we were playing in the band five-six nights a week," said John D'Alimonte.

In February, Bethany, a business and marketing student at St. Clair College, made her pitch and took over the music store.

It was a full circle moment for her dad.

"It makes you feel proud. She's now got students. She's teaching. She has teachers here," he said.

One of the teachers, Mrs. Farmer, is a lady who taught piano to Bethany when she first started.

"She's taught me all of the things I needed to know about music and applying my knowledge from school into the real business world. She's awesome," D'Alimonte said.

The young new boss is part of a revitalization that continues in and around Richmond Street and this business will now become a hub for music and creativity.

"Giving the community a space to learn and create is something special just because I had that when I was a kid," she said.

Anne Creery, general manager of the Amherstburg Chamber of Commerce, is hopeful the growth in the area continues.

"There's a number of other things that I'm sure will come because when you have this kind of business it tends to attract more business," Creery said.

Also on the horizon for the district are a boutique hotel and the re-development of the old Duffy site.

St. Clair College Saints Football open the 2022 season at home

AM800 CKLW - Friday, August 12, 2022



Photo Credit: Courtesy of St. Clair College Athletics

The *newly branded St. Clair College Saints Football team* begins its 2022 season at home Saturday night against the Quinte Skyhawks.

St. Clair was undefeated last season before falling in the Ontario final but have a reloaded roster of talent looking to chase the provincial title.

Many players are returning for the season this year, including Dante Lewis of Windsor who was named the league's Return Specialist of the Year, Jared Hayes-Williams of Windsor, two-time Ontario All-Star selection Corey Levesque from Tecumseh, as well as 2021 OFC All-Stars in Linebacker Josh Allen of LaSalle and defensive back Billy Patterson Jr. from Windsor.

This year will also see new players who have travelled to Windsor to play from the United Kingdom, and individuals from around the United States.

Ted Beale, Athletic Coordinator at St. Clair College, says the excitement is in the air for the opening game to take place on home turf.

He says the roster will see some new talent for this season.

"Coaches are really excited about the program this year. They've reloaded a ton of new talent, I would say 60 percent, 75 percent, possibly, of the roster is brand new, but very talented. They come from all corners of the globe, and they're really excited about the prospect of what they can have looking forward to the season."

He says there will be a nice surprise for the first 250 people who arrive for the game.

"The Saints Student Athletic Association which obviously is a great supporter of our athletic programs at St. Clair College is donating 250 t-shirts for Saint Clair Football, to the first few fans that show up at the facility on Saturday night. So we look forward to that, and it's a nice gift to give back to our fans."

Beale adds that everyone is feeling stress-free for not having to implement COVID-19 restrictions like they did last season.

"From an organizing standpoint we're quite happy with the ability not to have to add that extended pressure on everyone as they show up about all the different protocols they had to follow. So, we're looking forward to that and certainly glad to see a good group of fans come out and support the football program."

Admission for Saint students as well as children under five are free, children aged five to 12 and seniors is \$5, general admission is \$15 a person, and season tickets are available for \$45.

Kickoff is set for 7 p.m. at the SportsPark's Acumen Stadium.

St. Clair College to host CCAA Men's Soccer Nationals in 2023

AM800 CKLW - Sunday, August 14, 2022



Photo Credit: Courtesy of St. Clair College

St. Clair College will be hosting an exciting event next year.

The Canadian Collegiate Athletic Association Men's Soccer National Championship will be hosted by St. Clair in 2023.

All student athlete matches will take place at the newly built Acumen Stadium, a \$26 million facility which opened in 2021. A unique feature to the new facility is a million-dollar professional digital scoreboard.

The tournament will feature eight teams from across Canada: conference champions from the Pacific Western Athletic Association, Alberta Colleges Athletic Conference, Manitoba Colleges Athletic Conference, Ontario Colleges Athletic Association, Quebec Student Sports Federation and Atlantic Collegiate Athletic Association as well as a wildcard team and the host Saints.

St. Clair is still searching for its first ever CCAA medal in Men's Soccer, and the OCAA as a conference has claimed eight of the last nine CCAA crowns in the sport. In 2021-22 the St. Clair men qualified and hosted the OCAA Final Four Championship finishing in fourth place in Ontario.

The OCAA institution will host the event from November 8-11, 2023.

President of St. Clair College retiring in two years

AM800 CKLW - August 17, 2022



St. Clair College President Patti France speaks at the Press for Progress Brunch for International Women's Day at the Ambassador Golf Club in LaSalle on Sunday March 4, 2018. (Photo by AM800's Gord Bacon)

The president of St. Clair College has announced she will be retiring in the near future.

According to a statement made on the St. Clair College website, Patti France will not be renewing her contract with the school when it expires in August 2024.

Patti France says she will remain committed to college.

She says following her retirement, she hopes to continue her work within the community.

"I still have lots of volunteer work that I'm doing in the community I am currently Vice Chair of Windsor Regional Hospital and the WFCU. I want to continue that community engagement and volunteer work, I certainly don't think I will be doing nothing and I look forward to that transition where I can support the college and the community."

France says this was a difficult decision to make, but it was the right time.

"To say that the opportunity to work at St. Clair College throughout my professional life and having led the institution as its president has truly been an honour and a privilege for me."

She says she is proud of her accomplishments during her time with St. Clair College.

"A really shining moment for me is how the staff and the St. Clair family handled COVID over the last two years, we put our students first and accomplished that task collaboratively together. That really solidified for me our focus on teaching and service excellence."

At the time of her retirement France would have worked at St. Clair College for over 35 years with two terms as president.

A process will begin to find a new college president in the fall, by the Board of Governors.

St. Clair College President Patti France Announces Retirement Date Of August 2024

windsoriteDOTca News Staff - Wednesday August 17th, 2022



St. Clair College President Patti France has announced she will not be renewing her contract when it expires in August 2024 and will retire.

France will have worked at the College for over 35 years, including two terms as the President when her term is concluded.

She prepared a personal video for staff to let them know directly from her of her decision. College staff received the video by email after she informed the Board of Directors Tuesday evening at their meeting.

"In its President, St. Clair deserves a degree of single-minded supervision – and, during a crisis, it demands a level of obsessive commitment. I hope I've provided that degree of dedication to the institution and to you during my tenure," France said in her video message.

"Working with you, and leading you, has been the greatest honour of my life."

The Board of Governors will begin the process this fall to recruit a new College President.

\$310,000 awarded for health research projects in Windsor

AM800 CKLW - Wednesday, August 17, 2022



Zebra Fish assay injection tool, UWindsor cancer research lab (by AM800's Peter Langille)

WE-SPARK Health Institute and its funding partners have awarded 15 research grants totalling \$310,000 to tackle local health challenges in its latest round of funding.

The grants provide funding to promote the development of early-stage, innovative health research and health education projects in Windsor-Essex and support other health research programs to increase their prospects for future funding.

WE-SPARK collaborates with Hôtel-Dieu Grace Healthcare, St. Clair College, the University of Windsor and Windsor Regional Hospital, so all of the individuals who can apply for the grants are from these four organizations.

Numerous community members, students and volunteers across Windsor-Essex also collaborate to provide research funding.

Karen Metcalfe, Assistant Director of WE-SPARK Institute, says these grants are crucial for researchers in the city.

She says the list of topics that researchers can choose from is very long.

"They can be about the health care system, some of them are cancer grants, some have to do with head injuries for hockey and looking into that, there's Parkinson's ones. They really do go across the gamut of all kinds of topics."

She says the small grants can help researchers develop their data to apply for large funding amounts.

"So for our local area it's terrific for our researchers to have this seed money that gives them about \$10,000-\$20,000 in order to get those ideas going to see if there's proof of concept for them to go for these bigger funding calls."

Metcalfe says the funding will be awarded at the beginning of next month.

"Right now they're going through getting their ethics approvals and things, and they get their funding in September. It's a one year grant and it goes from September to September. So they'll be starting their research projects right away."

Since the launch of the WE-SPARK Health Institute grants program in April 2020, just over \$1-million has been awarded for local projects.

Full Board Minutes: September 27, 2022

Media Report 57 of 111

Celebrate Labourers With The S'Aints And A Night To Rock At Leamington's Amphitheatre

windsoriteDOTca News Staff - Thursday August 18th, 2022



Slated to become an annual Labour Day weekend event celebrating hardworking labourers across all industries, The S'Aints will rock the Learnington Amphitheatre on Saturday, September 3rd, 2022.

Pretested by St. Clair College and produced by The Bank Theatre in partnership with the Municipality of Learnington, the concert kicks off with special guest Peter Raffoul at 7:30pm.

"St. Clair College is pleased to expand The S'Aints – "Sleighing Hunger" campaign to include a summer concert. Many people in our community continue to experience financial difficulties with the current inflationary challenges. Although we are busy working towards our annual Christmas event, it is important we respond to the current urgent needs, and there's no better setting on Labour Day weekend than Leamington's SUNSET® Amphitheatre in Seacliff Park.," said Ron Sequin, Vice President, International Relations, Campus Development & Student Services.

Known for their philanthropic concerts during the holiday season at Caesars Windsor, The S'Aints founder's Jeff Burrows and Jody Raffoul teamed up once again to benefit the Windsor-Essex community and to also attract concert-goers throughout the southwest Ontario region to what could become an annual music fest featuring a diverse list of artists.

"What a great way to celebrate the contributions of hardworking people in our community with some of the best musical talent in the region," said Learnington Mayor Hilda MacDonald. "We are thrilled to host these artists at our Amphitheatre and look forward to this becoming an annual celebration."

Opening the show at 7:30 pm is local favourite Peter Raffoul. Now based in Nashville, Peter has a singer/songwriter approach to alternative music. Originally from Learnington, Peter makes songs that often touch on vulnerability and imperfection, trying to let listeners know that it's alright if you're not alright.

Don't miss this all-ages, free, un-ticketed outdoor event. Bring a lawn chair or blanket and set it up on the lawn for the show. If the weather becomes inclement, the concert will be held on Sunday, September 4th.

A complete listing of entertainment and details can be found at leamington.ca/events

College employment centre in Amherstburg to close at the end of the month

Amherstburg councillor vows to fight the closure

CBC News · Aug 22, 2022



The St. Clair College Employment Centre in Amherstburg is closing at the end of the month. (

The St. Clair College Employment Centre in Amherstburg is closing at the end of the month.

The lease is up and the college said it didn't want to stand in the way of the landlord leasing it to another tenant the landord said he had, because the college will no longer be providing the provincially funded service after next March.

Spokesperson and college vice-president John Fairley said the landlord, Lou Mikail, offered to have the college share the space, located in the strip mall on Pickering Street with the other tenant.

"With the employment offices, you really don't want to share space, so what we did is we approached the [Ministry of Labour, Immigration and Skills Development] to say, could we get out of the lease in August? So that's what we did," said Fairley.

Mikail's version of events differs. He said he offered the other tenant only after the college said it was pulling out.

Fairley said the employment services will be provided at the college's Roundhouse Centre Employment Centre in Windsor until the end of March 2023. Fairley said those who can't attend in person can communicate via phone or online.

But Amherstburg councillor Donald McArthur is vowing to fight the closure. He said the services should be provided in-person and in Amherstburg.



Amherstburg councillor Donald McArthur is vowing to fight the closure of the St. Clair College Employment Centre.

"The other thing, these people who work there now, they work in Amherstburg they walk out, they shop in Amherstburg on their way home. They get gas and they go to stores in Amherstburg. So I don't want to see those jobs pulled out of town and I don't want to see Amherstburg residents looking for jobs having to leave town either," said McArthur.

Fairly said six people are employed at the Amherstburg centre. He said they are college employees and will be working at the Roundhouse Centre office. McArthur said he will be contacting Essex MPP Anthony Leardi, town mayor Aldo DiCarlo and MPP Monte McNaughton, the minister responsible, to fight to keep the office open.

Fairley said whichever agency gets the contract to run the employment office next year might reopen an office in Amherstburg. He didn't rule out the province finding another agency sooner.

CBC has reached out to the ministry for a response. A spokesperson said one will be forthcoming but could not meet our publishing deadline.

St. Clair to open expanded student centre soon



The Don France Student Commons. (Photo courtesy of St. Clair College) Blackburn News - August 22, 2022

St. Clair College will not only officially open its expanded student centre on Wednesday, it unveils the centre's new name.

The Don France Student Commons was part of a much larger project on campus, the construction of a new academic tower at the college. It cost \$23-million and took two years to build the tower. The college's administration split the expense with the Student Representative Council and student fees.

For over 25 years, Don France has been the student representative council general manager and executive director. He retires on Wednesday.

The tower will include new classroom space, lounges, and office space. It'll house the Zekelman Schools of Business and Information Technology.

Some of the features of the new student centre are an extension of the college's commitment to e-sports.

On Wednesday, officials will also unveil "Nexus," a state-of-the-art arena and broadcasting facility for Saints Gaming, the college's e-sports team.

St. Clair was one of the first postsecondary schools in Canada to introduce e-sports as a varsity pursuit and a program of study. Since 2016, Saints Gaming teams have won many national and international titles. Hundreds of thousands of spectators regularly view the games on streaming services.

Here are the vaccine and mask policies for Windsor post-secondary students this fall



University of Windsor students in Windsor, Ont., on March 29, 2021. (Rich Garton/CTV News Windsor)

CTVNewsWindsor.ca - Aug. 23, 2022

As Windsor university and college students prepare to head into the classroom this fall, here's a look at the COVID-19 vaccine and mask policies for both institutions.

University of Windsor:

As of June 6, the University of Windsor's mandatory mask policy was updated to require individuals to wear a mask in all indoor spaces only where physical distancing of two metres cannot be maintained.

Vaccine requirements have been paused for fall 2022 at the University of Windsor.

St. Clair College:

St. Clair College is continuing the policy that the campus has right now.

College officials say they encourage vaccination and are mask-friendly if someone chooses to wear one.

The college is following the guidelines with the Windsor Essex County Health Unit.

"We are willing and able to pivot as directed by them," said St. Clair spokesperson John Fairley.

Masks can still be accessed from security.

"We continue to encourage individuals to wear a tight-fitting, well-constructed mask if they feel it is the right choice for them," said the St. Clair website.

The full guidelines for students and staff are posted at www.stclaircollege.ca.

Grand Opening of expanded Student Centre at St. Clair College

AM800 CKLW – August 24, 2022



(Photo Credit: Courtesy of St. Clair College)

St. Clair College's Student Representative Council will stage a Grand Opening of its expanded Student Centre.

The Grand Opening will take place today, with the event featuring the unveiling of "Nexus": the state-of-the-art arena and broadcasting facility of Saints Gaming, the college's esports team, and the associated esports Administration and Entrepreneurship academic program

In 2016, St. Clair became one of the first Canadian post secondary schools to introduce esports as both a varsity pursuit and a program of study.

In the half-decade since then, Saints Gaming teams have won numerous national and international tournaments and league titles including its Rocket League squad who participated in the first esports tournament staged in conjunction with the Commonwealth Games in England.

Ryan Peebles, SRC General Manager, says esports continue to grow year after year.

He says there will be quite a bit included in the new section of the Student Centre.

"We've got a 48 person computer open gaming lounge, we have eight different pods that will have Playstation's, Xbox's, Nintendo Switch consoles, we have three Virtual Reality stations that are going to be up and running. We'll have a competition stage. We'll have two upgrades team nest rooms where our teams will practice and also compete," Peebles said.

He says the St. Clair team has done well in competitions.

Full Board Minutes: September 27, 2022

"The 2016 time frame is where we picked up the team and they started going more. This recent summer they were up in the Commonwealth Games representing Team Canada in England for a week. And they brought back some nice swag from that location and we did compete decently out there, it was nice."

He says in today's day, esports are very common for students to want to take part in it.

"I mean you look at typical varsity athletics compared to esports athletics and it's maybe hitting a different niche market that maybe other students may not want," Peebles continued. "There's a percentage of students that play physical sports, and there's a larger percentage that watch sports or play video games."

The \$23 million construction of the new academic tower at the college. Sitting atop the ground floor Student Centre are two new storeys of classrooms, offices and lounge space, housing the Zekelman Schools of Business and Information Technology.

The reopening will be today at 1 p.m.

St. Clair College celebrates grand opening of expanded student centre



The entrance to St. Clair College's main campus in Windsor. Photo taken August 22, 2019.

CTV Windsor Multi-Skilled Journalist / Digital Lead - Aug. 24, 2022

St. Clair College's Student Representative Council (SRC) Inc. is celebrating the grand opening of its expanded Student Centre.

The event will take place on Wednesday at 1 p.m.

It will feature the unveiling of "Nexus": the state-of-the-art arena and broadcasting facility of Saints Gaming, the college's esports team, and the associated Esports Administration and Entrepreneurship academic program.

In 2016, St. Clair became one of the first Canadian postsecondary schools to introduce esports as both a varsity pursuit and a program-of-study. Since then, Saints Gaming teams have won numerous national and international tournaments and league titles, with their games regularly viewed by hundreds of thousands of esports spectators on streaming services.

Earlier this month, its Rocket League squad was included in the Canadian national team participating in the first esports tournament staged in conjunction with the Commonwealth Games in Birmingham, England.

Also during the grand opening, the SRC will designate much of the Student Centre as The Don France Student Commons. The naming pays tribute to the council's general manager/executive director, Don France, for his quarter-century of mentorship of student leaders and his advocacy on behalf of all students. France's retirement party will also take place in the Student Centre on Wednesday.

The refurbishment of the Student Centre was part of the \$23-million construction of the new academic tower at the college. On top of the ground floor Student Centre are two new storeys of classrooms, offices and lounge space, housing the Zekelman Schools of Business and Information Technology.

Other upgrades and expanded facilities within the Student Centre include student lounges and the college's main open computer lab. The facility remains the site, also, of an assortment of SRC-owned-and-operated food services (including Griff's Cavern licensed restaurant), the council's main office and corporate board-room, and the Genesis Entrepreneurship Centre.

The building costs were split between the college's administration and the SRC.

Full Board Minutes: September 27, 2022

Media Report 65 of 111

St. Clair College holds grand opening for expanded student centre

Windsor Star - Aug 24, 2022



St. Clair College's Student Representative Council held a grand opening of its expanded Student Centre on Wednesday, August 24, 2022. The event featured the unveiling of Nexus, the state-of-the-art arena and broadcasting facility of Saints Gaming. A section of the Nexus is shown during the event.

St. Clair College's Student Representative Council held a grand opening Wednesday for the recently expanded student centre.

As part the of festivities, the student council designated a section of the centre as The Don France Student Commons in tribute to the organization's retiring general manager and executive director.

The renovation was part of the two-year, \$23 million construction of the new academic tower at the college. The project costs were split between the student council, through reserves and revenues from student fees, and college administration.

The Zekelman Schools of Business and Information Technology, with two storeys of classrooms, offices and lounge space now sit atop the ground floor student centre.

Wednesday's event also included an unveiling of Nexus, the arena and broadcasting facility for the Saints Gaming esports team, and the associated Esports Administration and Entrepreneurship academic program.

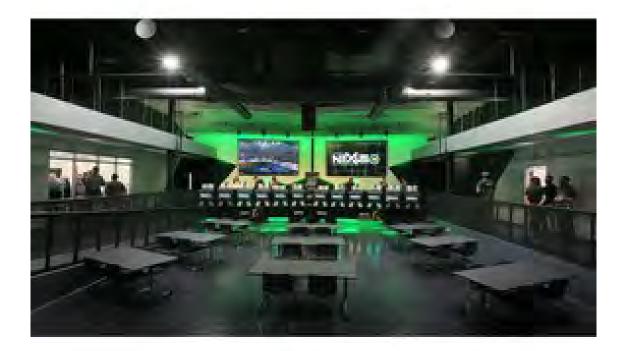


Other "new and improved" facilities within the student centre include student lounges and the college's main open computer lab.

The building is also still the location of various student council-owned food services, the organization's main office and corporate boardroom, and the Genesis Entrepreneurship Centre.



St. Clair College's Student Representative Council held a grand opening of its expanded Student Centre on Wednesday, August 24, 2022. The event featured the unveiling of Nexus, the state-of-the-art arena and broadcasting facility of Saints Gaming. Zach Schryer a student at the school tries out a virtual reality suite.



Non-students will be able to play videogames for free at St. Clair College's new Esports arena

CTV News Windsor - Aug. 24, 2022

Featuring gaming consoles, virtual reality headsets, a computer lab and a stage for professional competitions, the expansion of St. Clair College's student centre has a defining focus on eSports — and you won't have to be a student to enjoy it.

The space, referred to as Nexus, was unveiled to the public Wednesday and is a state-of-the-art, Esports arena that allows anyone —whether or not they are a St. Clair College student —to play videogames or see varsity competitions up close.

The Nexus arena features eight pods with PlayStation 5, Xbox One and Nintendo Switch consoles, three virtual reality bays and an open gaming lounge with 48 computers.

The centerpiece of the arena is a stage where anyone can pop in and watch varsity players compete against other schools.

In 2016, St. Clair College became one of the first Canadian post-secondary schools to introduce Esports as both a varsity pursuit — dubbed "Saints Gaming" — and a program of study called Esports Administration and Entrepreneurship.

Recent graduate Amanda Dupuis said she has been seeing mockups of the Nexus space for the past few years — but seeing it come to life is "top notch."

"I'm really excited for the new students coming into the Esports program," said Dupuis.

"It probably would've been amazing to come in here and work with this arena — with the program."

While the open gaming lounge costs two dollars an hour for non-students to use, every other feature of the Nexus space is free to all.

"We don't want to turn too many people away that can't afford it. We want to make sure that everybody has the opportunity to come in here and enjoy the space," said Shaun Byrne, St. Clair College's Esports director.

According to Byrne, St. Clair College has seen the popularity of its Esports program. He added that current numbers are nearing capacity.

With the opening of the Nexus arena, Byrne believes St. Clair College can set the standard for what an Esports facility in a post-secondary school looks like.

"I anticipate that four of five years from now, we'll be listed everywhere as the inspiration for facilities opening up around Canada and even in the U.S.

Despite Dupuis graduating from St. Clair College's Esports program, she won't miss out on the opportunity to enjoy the Nexus arena. That's because she is staying back to pursue marketing at St. Clair College.

"I'll be around as a student, just helping out wherever I can — hopefully seeing what [future Esports students] make of it," said Dupuis.

The Nexus arena has been designed so Saints Gaming can play varsity games remotely against other schools, while also allowing players from other schools to walk into the space and compete in person.

Students outside St. Clair College's Esports program and varsity team can access the space starting on the first day of the fall semester.

The public can access the space starting Oct. 1.

During Wednesday's grand opening, the college's Student Representative Council (SRC) designated much of its student centre as The Don France Student Commons.

The naming pays tribute to the council's general manager and executive director, Don France, for his quartercentury of mentorship of student leaders and his advocacy on behalf of all students.

The refurbishment of the Student Centre was part of the \$23-million construction of the new academic tower at the college.

On top of the student centre's ground floor are two new storeys of classrooms, offices and lounge space, housing the Zekelman Schools of Business and Information Technology.

Other upgrades and expanded facilities within the Student Centre include student lounges and the college's main open computer lab.

The facility remains the site of an assortment of Griff's Cavern restaurant, the council's main office and corporate boardroom and the Genesis Entrepreneurship Centre.

The building costs were split between the college's administration and the SRC.



Amanda Dupuis, a recent graduate of St. Clair College's Esports Administration and Entrepreneurship, says she's excited for future students who will be able to immerse themselves in the school's newly-opened Nexus arena. (Sanjay Maru/CTV News Windsor)

St. Clair's Student Representative Council Opens Its Expanded Student Centre

windsoriteDOTca News Staff - Thursday August 25th, 2022



Photos contributed by Nik Mladenoski

St. Clair College's Student Representative Council officially opened its expanded Student Centre on Wednesday.

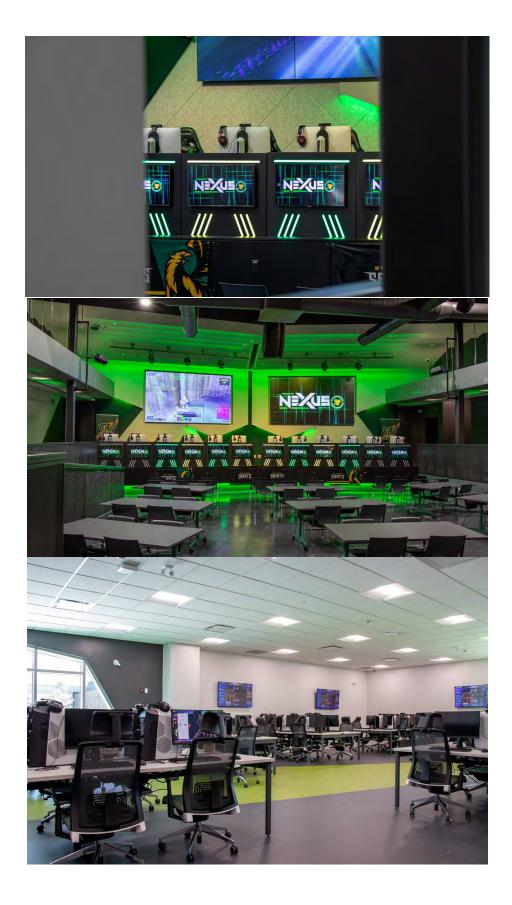
The opening feature the unveiling of "Nexus": the state-of-the-art arena and broadcasting facility of Saints Gaming, the college's esports team, and the associated Esports Administration and Entrepreneurship academic program.

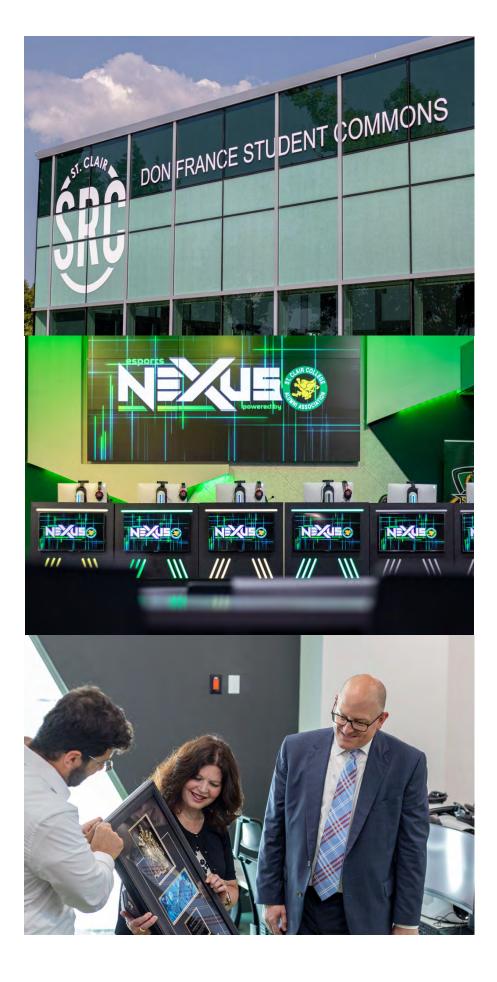
In 2016, St. Clair became one of the first Canadian postsecondary schools to introduce esports as both a varsity pursuit and a program-of-study. In the half-decade since then, Saints Gaming teams have won numerous national and international tournaments and league titles, with their games regularly viewed by hundreds of thousands of esports spectators on streaming services. Earlier this month, its Rocket League squad was included in the Canadian national team participating in the first esports tournament staged in conjunction with the Commonwealth Games in Birmingham, England.

The Student Centre was also dedicated as The Don France Student Commons. The naming pays tribute to the council's General Manager/Executive Director, Don France, for his quarter-century of mentorship of student leaders and his advocacy on behalf of all students. France's retirement party will also take place in the Student Centre on the 24th.

The refurbishment of the Student Centre was part of the two-years-long, \$23 million construction of the new academic tower at the college. Sitting atop the ground floor Student Centre are two new storeys of classrooms, offices and lounge space, housing the Zekelman Schools of Business and Information Technology.

Other improvements within the Student Centre include student lounges and the college's main open computer lab. The facility remains the site, also, of an assortment of SRC-owned-and-operated food services (including Griff's Cavern licensed restaurant), the council's main office and corporate board-room, and the Genesis Entrepreneurship Centre.





Celebrate labourers with The S'Aints and 'A Night to Rock Leamington's SUNSET Amphitheatre'

Event slated to become an annual Labour Day weekend event

Lakeshore News - August 25, 2022



"The S'Aints" rock SUNSET® Amphitheatre in Seacliff Park in Learnington Saturday, September 3.

St. Clair College presents "The S'Aints" – powered by LiUNA!625 as they rock SUNSET® Amphitheatre in Seacliff Park in Learnington Saturday, September 3.

Produced by The Bank Theatre in partnership with the Municipality of Learnington, the concert kicks off with special guest Peter Raffoul at 7:30 p.m.

Slated to become an annual Labour Day weekend event in celebration of hard-working labourers across all industries, The S'Aints will hit the stage at 8:30 p.m.

Featuring founding members Jody Raffoul and Tea Party Drummer Jeff Burrows, joined by local favourites and world-renowned talents; Wes Buckley, Kelly "Mr. Chill" Hoppe, David Cyrenne, Kelly Authier, Marty Bak, Jim O'Neil and The Twisted Sisters aka Liz Robinson and Stephanie Baker.

"St. Clair College is pleased to expand The S'Aints – "Sleighing Hunger" campaign to include a summer concert. Although we are busy working towards our annual Christmas event, it is important we respond to the current urgent needs....and there's no better setting on Labour Day weekend in Seacliff Park." said Ron Sequin, vice president, International Relations, Campus Development & Student Services.

"What a great way to celebrate the contributions of hardworking people in our community with some of the best musical talent in the region!" added Learnington mayor Hilda MacDonald. "We are thrilled to host these artists at our Amphitheatre and look forward to this becoming an annual celebration."

"We're excited to be involved in a partnership with these great organizations and in this fantastic celebration," said John Moran president of The Bank Theatre."

Full Board Minutes: September 27, 2022

Media Report 73 of 111

Opening the show at 7:30 pm is Peter Raffoul. Now based in Nashville, Peter has a singer/songwriter style approach to alternative music.

Don't miss this all Ages, free, un-ticketed outdoor event. Bring a lawn chair or blanket and set up on the lawn for the show.

If the weather becomes inclement, the concert will be held on Sunday, September 4.

"LiUNA!625 is proud to join our community partners in this special event celebrating labourers from all walks of life," emphasized Rob Petroni, Business Manager. "We are especially grateful to Jeff and Jody for their inspiration and ongoing commitment to our community. With over 2,100 Members, plus their families, in WindsorEssex and ChathamKent, LiUNA! will have a significant turnout ready to rock with our very own world-renowned artists."

Refreshments are available at the Kinsmen Kanteen. LTGO on-demand transit hours have been extended to 11:00 pm for The S'Aints concert.

A full listing of entertainment and details can be found at: www.leamington.ca/events

Celebrate labourers with The S'Aints and 'A Night to Rock Leamington's SUNSET® Amphitheatre'



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Local actress taking her craft to Ireland

Swift Current – Online - Saturday, Aug 27 2022,



Moose Jaw actress Jaidyn Gieni. (Photo courtesy: Norma Gieni Dunbar)

Moose Jaw actress Jaidyn Gieni has been given a once-in-a-lifetime opportunity.

Finishing up her third year at St. Clair College in Windsor, Ont., for her Bachelor of Arts in Performing Arts degree, the college offers students the chance to apply to study abroad for one year.

Only taking eight to 10 students each year, Gieni, 21, decided to apply and she received her conditional acceptance in December to become a student at Atlantic Technological University in Sligo, Ireland.

"So, it'll just be a strict acting program. We'll have different performance showcases. I'm pretty sure we will take a trip to London, England because we're so close. We go and do some different work in theatres abroad, which is really exciting," Gieni said.

She leaves for Ireland on Sept. 4.

Once she's done school, Gieni said that she has big ambitions. She said she may stay overseas for a while to perform in the area of England and Europe and comeback to tour across Canada. Her ultimate goal is to make it to Broadway.

Gieni caught the performing bug when she was in high school performing with the Central Collegiate choir. From there, she knew she wanted to get involved in theatre.

"So, after that, I auditioned for various theatre schools all across Ontario, and I got accepted into the Music Theatre performance program at Saint Clair College in Windsor, Ont., so I've just completed my three years there," she said.

Gieni is a four-time Moose Jaw Arts in Motion scholarship winner and this year she was named the Moose Jaw Arts in Motion Lawrence Wilson Scholarship winner in Drama. She said winning for drama meant a lot to her as she started out with singing and has shown how much she's improved when it comes to acting and dancing.

This summer she returned home to Moose Jaw and caught on with Sterling Productions. Gieni is currently cast in their production of Joseph and the Amazing Technicolor Dreamcoat. The show opened on Wednesday at the Conexus Arts Centre in Regina and closes Friday night.

Full Board Minutes: September 27, 2022

Media Report 77 of 111

St. Clair College unveils promenade named after its president

Windsor Star - Aug 31, 2022



A tremendous honour.' An official opening of the Patti France Community Promenade at the St. Clair College main campus was held on Wednesday, Aug. 31, 2022. Patti France, president of St. Clair College, speaks during the Windsor event. Photo by Dan Janisse /Windsor Star

A new promenade named in honour of St. Clair College's first female president was officially dedicated and unveiled to the community on Wednesday.

The Dr. Patti France Community Promenade honours France's legacy and her contributions to both St. Clair College and the community.

"It is a fitting tribute to have her name on the community promenade, at the entrance to our campus," said Egidio Sovran, chair of St. Clair College's board of governors. "This gathering place will be a connection between students, staff, alumni and city."

The promenade, located at the college's Cabana Road entrance, will welcome students, staff and the community to the main campus with a large arched gate and several gardens. Soon to be added is a gold griffin, the legendary creature that is the school's mascot.

"The griffin will be landing. Keep your eyes on the skies," John Fairley, vice-president of communications, quipped at Wednesday's ceremony.

The promenade also connects to a newly installed path that runs the entire length of the campus, and officials said the promenade is the "crown piece" to St. Clair College's beautification initiative started in 2015 when France became president. The college's board announced in June it would be naming the promenade after her.



Egidio Sovran, chair of the St. Clair College board of governors, and Patti France, president of the college, unveil a plaque during Wednesday's official opening of the Patti France Community Promenade at the college's main Windsor campus. Photo by Dan Janisse /Windsor Star

France was recently awarded an honorary doctorate from Windsor's Assumption University, and she also recently announced her retirement in 2024.

"It's a tremendous honour and took me by complete surprise," France said. "I think the British expression is the most descriptive: I was gobsmacked.

"I was then, and I remain, overwhelmed by the board's generosity and thoughtfulness."



The weather was perfect for dignitaries, students, staff and guests during Wednesday's dedication of the Patti France Community Promenade. Photo by Dan Janisse /Windsor Star

Also present to honour France on Wednesday were presidents of the St. Clair College student and athletic associations, as well as Ward 1 Coun. Fred Francis and Learnington Mayor Hilda MacDonald.

"Anytime I can help celebrate a positive addition to the south Windsor community, be a part of anything that Dr. France is a part of, and celebrating her tremendous work and efforts at the college, you can certainly count on me," Francis said.

Full Board Minutes: September 27, 2022

France will have worked at St. Clair College for more than 35 years by her retirement in 2024, including two terms as president. She became both the college's first female president and the first St. Clair College graduate to hold the position when her appointment was announced in 2015.

"Here is an entrance to the world of higher education that can make all of your dreams come true: as individuals for career fulfillment and personal well-being, and as a community to create and enhance a strong economy and provide caring social supports for ourselves and our neighbours," France said.

"It is perfectly appropriate that this honour takes the form of the new gateway that welcomes the public and prospective students to the college, because it truly symbolizes the pathway of all of my success and the potential for success for everyone."



St. Clair College's first female president speaks during Wednesday's official opening of the Patti France Community Promenade at the main campus. Photo by Dan Janisse /Windsor Star

Official dedication of the Dr. Patti France Community Promenade now open

AM800 CKLW - Wednesday, August 31st 2022



Photo Credit: Courtesy of St. Clair College Twitter

The official dedication of the Dr. Patti France Community Promenade is now open to the public.

On Wednesday, the promenade opened where seating areas and gardens now connect to the north side of the St. Clair College campus.

It also includes a new rubberized walking path that goes through the campus to the south end of the campus at their sports park.

The new promenade was named in President France's name in recognition of her receiving her Honourary doctorate from Assumption University in June.

On August 17, France announced her plan of retiring when her contract expires in 2024.

France would have worked at St. Clair College for over 35 years with two terms as president.

The promenade is located at the Cabana Road entrance to St. Clair College campus in south Windsor.

Full Board Minutes: September 27, 2022

Dr. Patti France Community Promenade Dedicated

windsoriteDOTca News Staff - Wednesday August 31st, 2022



A new entrance to St. Clair's main campus on Cabana Road was dedicated as the Dr. Patti France Community Promenade Thursday morning.

The promenade features a decorative steel archway suspended between two stone pillars adorned with steelfabricated light fixtures and mythical griffins.

There will be a nine foot gold griffin affixed on top of the pillar with the commemorative plaque. The griffin is in the finishing stages of fabrication.









Growing Golf in Ontario: A Discussion with Kevin McShan

Golf Ontario - August 31, 2022



Golf Ontario

Our Senior Director of Marketing Nick Taylor, recently sat down to speak with Kevin McShan, a motivational speaker and journalist living with Cerebral Palsy, to discuss growing the game of golf in Ontario.

As the host of Let's Have This Conversation McShan strives to place all voices at the table of inclusion. He is a Motivational Speaker and Sports Journalist with Cerebral Palsy who wakes up every morning energized and excited to have authentic and meaningful conversations. He loves sports and motivating people.

In his words, "Our legacy is built by how many times we are willing to make a difference in the lives of others while no one else is watching. I've lived my entire life with cerebral palsy. However, rather than dwell on my personal restrictions, the greater gift I could ever give to the world is to celebrate my life and all of the life lessons I've been put on earth to teach and all of the wisdom I've been charged to share with others who simply can't view the world through the same prism as I. Some people claim I'm an inspirational person. I simply view myself as persistently consistent."

McShan is a St. Clair College Journalism Print and New Media Program graduate. His passion lies in telling the stories of people who can't otherwise tell their own individual stories themselves.

One of his many accomplishments was receiving the 2012 Queens Diamond Jubilee Medal for my reporting on disability issues.

Nelson's Capitol Theatre presents the baffling story of Florence Foster Jenkins

Creston Valley Advance - Sep. 1, 2022

Nelson singer Rachel DeShon says she is getting much better at singing badly — but only after many hours of practice.

In the upcoming Capitol Theatre musical theatre production Souvenir: a Fantasia on the Life of Florence Foster Jenkins, DeShon plays Jenkins, a wealthy socialite who suffered under the delusion that she was a great operatic soprano. In fact she was incapable of singing two consecutive notes in tune.

Nevertheless, she became a famous singer in the 1930s and 40s in New York, but not for the reasons she thought. Her fans considered her a novelty act and audiences laughed at her. Jenkins somehow took the laughter for cheers, and no one had the nerve to confront her with the truth.

The play, written by Stephen Temperley, is based on what little is known of the true story of Jenkins' life and on audio recordings of her singing. It explores the complicated questions of how she came to harbour her delusions and why her audiences went along with it.

Director Pat Henman says these questions still puzzle her as she gets the two-actor play ready for production on Sept. 8 and 9.

"That question comes up almost every single day, with us saying: 'Why? How could she not know that she wasn't singing well?"

One almost convincing reason, Henman says, is that Jenkins was a socialite who contributed a lot to the arts, sat on the boards of many arts organizations, sipped sherry with them, and wrote cheques for their charities.

The play presents Jenkins' life through the eyes of her accompanist, the pianist Cosmé McMoon, played by Nelson singer and actor Kozmo Sammartino. (The similarity in their names is strangely coincidental.)

McMoon originally became Jenkins' accompanist because he was a struggling young musician who needed the work.

"He was looking to compose his own songs and do solo recitals because he was a gifted pianist," says Sammartino.

When McMoon quickly discovers Jenkins can not sing, he doesn't say anything but instead finds ways to protect her from her audience.

"There's a lot of comedic bits where Cosmé McMoon is trying to persuade her to limit the amount of people she'll perform for, only small concerts," Sammartino says. "He thought, 'Perhaps there's a way I can keep her on course, so that she's not totally a laughingstock."



Souvenir: a Fantasia on the Life of Florence Foster Jenkins, featuring Kozmo Sammartino and Rachel DeShon, is directed by Pat Henman. Photo: Electrify Photography

Henman says her favourite part of the production is developing these two complex characters, figuring out who they really are, and finding ways to present the humour, the pathos and the mutual support in their relationship.

DeShon, meanwhile, is listening to recordings of Jenkins and figuring out the physical techniques required to sing so badly, and learning how, as an actor, to portray Jenkins convincingly.

"I'm used to being able to rely on singing well," she says. "I can always sing well, and here I can't rely on that. So my acting better be darn good."

DeShon has lived in Nelson since 2017 and has since been active in the local theatre and music scene. Before moving to Canada she had a busy career in the U.S. as a singer who can easily cross over between opera, musical theatre and jazz. She has performed in concerts conducted by Marvin Hamlisch, and worked in a circus, Teatro ZinZanni, "singing opera while rollerskating or flying on a trapeze."

Sammartino grew up in Nelson studying classical piano, singing in the choirs Corazón and Lalin, and performing lead roles in the Capitol Theatre's summer youth theatre productions. He has just completed his third year as student of musical theatre at St. Clair College in Windsor, Ont.

Henman is a 43-year veteran of Canadian theatre and music industry as an actor, singer, and director. She moved to Nelson in 2000 and has been seen on stage in many roles, and as a director in Hedwig and the Angry Inch, Mamma Mia!, Liberation Days, and Cabaret, among others. She is the author of Beyond the Legal Limit, published in 2021.

Showtimes for the Sept. 8 and 9 Capitol Theatre performances are 7:30 p.m. Tickets are \$25 and can be purchased at the theatre box office, by phone at 250-352-6363, or online at capitoltheatre.ca.

Unbeaten London Beefeaters, rival set to tangle twice for first place

London Free Press - Sep 01, 2022



A London Beefeaters player carries his football helmet. (File photo)

There is a bus rental on the line this weekend at the Ontario Football Conference's halfway point.

The two heavyweight unbeatens — London and St. Clair — will meet for the first of back-to-back games Saturday (5 p.m. at City Wide Sports Park) that will almost certainly decide first place and home-field advantage in the playoffs.

"Whoever wins these (the rematch is Sept. 10 on the Saints' home field) is going to be first," Beefeaters coach Matt Snyder said. "I don't see it turning out any other way.

"You can tell the practices this week are a little bit different. There's some vigour out there."

In a nod to how impressively London, the defending conference champ, has rebuilt its franchise, there is some serious manpower invested in these mid-season contests. There were 84 players at Beefeaters practice this week, including five running backs and 15 each on the offensive and defensive lines.

"There's a ton of buzz and kids want to play," Snyder said. "We want to create a program where people are proud to play with us. What I was doing as an assistant coach at Western, I'm doing here. It's the same standards and expectations."

The golden rule is if players don't show up to practice, they don't see game action. At the same time, there are two dedicated days off per week because the roster is full of post-secondary students and trades workers.

"You can play high-level football and still have a life," Snyder said. "We do a little film Sunday posted to the group chat and then Monday, a little more. On Wednesdays, coaches don't talk to players at all — that's their day to organize their lives. And Friday, we can't do anything more for prep. You've got to give them time because they have jobs, girlfriends and obligations outside of the game.

"We create a positive, competitive environment. We're very transparent on where guys stand and we have a depth chart so they can see where they're at and what they've got to do to move up."

Full Board Minutes: September 27, 2022

Media Report 87 of 111

The Beefs have taken to playing rap music at practice — not as a way to replicate crowd noise, but to create some energy during workouts.

"You just got finished work and your back is hurting from your construction job," Snyder said, "and now, we're yelling at you to stretch. So on Tuesdays, we'll start with a little 12 vs. 12 scrimmage of five to seven plays to wake everyone up and provide some excitement.

"You're trying to create something where kids feel this is important, I've got to go hard, and then they get after it."

The Beefs-Saints rivalry reached a new level in last year's conference final when Gavin Lake's London crew stormed back late to shock college-sponsored St. Clair on its own field. New coach Snyder has a lot of respect for his foes since Saints defensive co-ordinator Mike Morencie was his mentor at University of Windsor.

"He recruited me, he's the only reason I went there and a great influence in my life," Snyder said. "I learned a ton from him. They have a very physical and aggressive defence and outstanding receivers, so we have to make sure we keep those guys in front of us."

St. Clair has put up more points than London, including 80-plus twice against Quinte, but that kind of score is something the Beefs boss refuses to do.

"It doesn't help football," he said. "We only beat Toronto 43-7, but I don't care, we won and the guys played better than the week before and made less mistakes. If it makes us better to win (by a lower score) but I play every kid on the bench, that's important. Our (rookie) defenders played about five series last week and got scored on, but we got some coachable moments on mistakes they were making."

That playing time, he believes, will have them returning next year.

"I don't have to re-recruit and we have kids invested in the program," he said. "If they don't play, maybe 10 of them could leave. Retention is huge. I learned that from (Western coach) Greg Marshall. If you don't have it, you're re-coaching every year.

"I want to start next year at Step 5 instead of Step 1."

Ideally, with another championship to defend and, if these next two games go well, less bus rides and more down time.

Tentative deal for full-time college support staff

AM800 CKLW – September 2, 2022



(AM800 file photo)

A tentative deal has been reached between Ontario's 24 colleges and full-time support staff.

The College Employer Council (CEC) and OPSEU say it's a three-year collective agreement, but no details will be released until after a ratification vote.

If approved, the contract would cover 230 employees at St. Clair College.

A joint statement released on Thursday says the contract recognizes the important work that full-time support staff provide to colleges, students and the post-secondary education system.

"This tentative agreement ensures students remain a top priority and guarantees no disruption to the start of their semester," said Management Bargaining Chair, Pascal Bessette. "We value our ongoing employer/employee relationship, and this agreement is a testament to how working together benefits the College system as a whole."

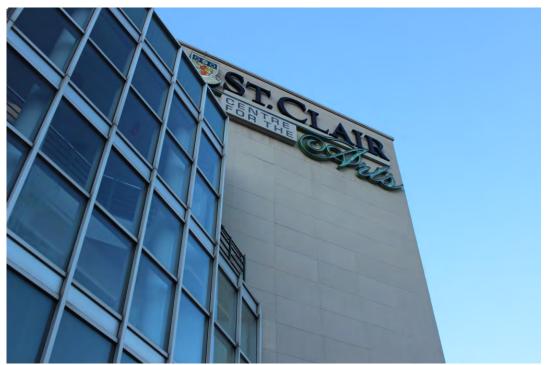
It goes on to say the deal is a fair and reasonable one.

"Full-Time Support staff are an integral part of the College sector and the ongoing development of Ontario's higher education system," said CEC, CEO, Graham Lloyd. Thanks to the hard work, respect, and commitment of both bargaining teams, we were able to reach agreement."

The date of the ratification vote is expected to be announced shortly.

In the meantime, the current collective agreement that expired on August 31, 2022, will continue to be in effect.

College support staff have a tentative deal



The St. Clair College Centre for the Arts. (Photo by Alexandra Latremouille) Blackburn News - September 2, 2022

Just as students return to Ontario's 24 public colleges, full-time support staff have a tentative three-year agreement.

The College Employer Council said it and the Ontario Public Service Employees Union reached the deal earlier this week. The current collective agreement expired on Wednesday.

It still needs to be ratified by both sides. Those details will be announced soon, said the council.

"This tentative agreement ensures students remain a top priority and guarantees no disruption to the start of their semester," said CEC Management Bargaining Chair Pascal Bessette.

The Ontario Public Service Employees Union and the council issued a joint statement recognizing the important work performed by support staff.

"They are an integral part of the College sector, and Colleges value the contributions they continue to make," it said.

The council said both parties worked hard at the bargaining table, and negotiations were respectful. It called the tentative agreement both fair and reasonable.

Details of the agreement won't be made public until after the ratification votes.

LaSalle Transit returns to full operation for first time since 2020

AM800 CKLW – Tuesday, September 6th 2022



LaSalle Transit bus (Photo by Rob Hindi)

LaSalle Transit is now operating at full service for the first time since early 2020.

The bus service, operated by Transit Windsor, was briefly stopped in April 2020 due to the COVID-19 pandemic. When service resumed in May 2020, it was at a reduced rate, running only one bus on the Saturday schedule and has continued to operate at the reduced level of service.

As of Sept. 6, the hours of operation will include one bus Monday to Friday, from 7 a.m. to 7 p.m. There will also be a second bus during the peak morning and afternoon hours.

There is one bus operating on Saturday from 7 a.m. to 7 p.m. It will take approximately 45 minutes for one bus to travel the entire route, which provides connection to Transit Windsor.

LaSalle is covered by the Transit 25 route, using two buses, one starting at St. Clair College and one at Morton Drive at Front Road.

Peter Marra, Deputy Chief Administrative Officer for the town, says <u>the Amherstburg 605 is also being</u> <u>introduced</u> by Transit Windsor.

"Certainly the Amherstburg connection is a very exciting connection for LaSalle as well," he says. "There is a stop in LaSalle connecting to the LaSalle 25 Route. So certainly people coming from Amherstburg can connect to the LaSalle 25 Route and connect to St. Clair College in a really efficient manner."

Before COVID-19 hit, the LaSalle Transit route proved to be successful with roughly 3,000 riders using the service each month.

Marra says they're hoping as we come out of the pandemic and back to a normal schedule, they see ridership increase.

"When we first introduced the route, we went through about two and a half years of normal ridership and then the end of two and a half years was a reduced service through the pandemic. When this was first introduced, we were seeing pretty good ridership that was exceeding our expectations and projections," he adds.

In 2017, the Town of LaSalle entered into a five-year agreement with Transit Windsor to provide bus service to the town, an agreement that has since been renewed by town until 2027.

Full Board Minutes: September 27, 2022

Media Report 91 of 111

LaSalle Transit riders are able to transfer at St. Clair College to Transit Windsor routes Dougall 6 and Dominion 5 to downtown Windsor. The current South Windsor 7 route continues to run in the northwest part of LaSalle, travelling to Devonshire Mall and Walker Road.

The limited-stop express route, Route518X, travels from Tecumseh Mall to St. Clair College via Devonshire Mall. The route reduces travel times between East Windsor and the college by over an hour each way. This allows LaSalle Transit riders to transfer buses at St. Clair College and take the express route to Tecumseh Mall.

St. Clair College ready for another school year

AM800 CKLW - Tuesday, September 6th 2022



Photo courtesy: St. Clair College

The vice president academic and registrar at St. Clair College is looking forward to welcoming students back for the new school year.

Michael Silvaggi says classrooms will be much more normal this year than any other since the start of the pandemic.

He says the campus has been undergoing lots of construction over the summer in anticipation of the fall semester

"Our Zekelman Centre for Business and Information Technology and our student space are open. This is the second or third floor above our student centre that has allowed and created open space for students to collaborate. This is the grand opening of our facility to our students, so this is the first time that they will be able to use it," Silvaggi said.

Silvaggi says investments have been made to the robotics program.

"We have seen some increase in our local student enrolment and that's great because we've been pushing this technology and we have some exciting things happening. Of course, there is the project we are working on with Enwin in regards to electric vehicles, so we are constantly looking over different opportunities."

He says St. Clair will be welcoming international students in similar numbers to what they're used to.

"We are going to see some international students in similar numbers to what they are in the past," he continued. "In Windsor-Chatham, we are fully expecting to have around 10,000 students both domestic and international students, and we expect around 3000 to 3500 international students."

Recently the college introduced a new expanded <u>student centre</u> and opened the <u>Zekelman Centre of Business</u> <u>and Information Technology</u>.

'I can assure you the downtown is very safe': Police promise more units downtown after series of attacks

CTV Windsor News Reporter - Sept. 6, 2022

Downtown residents, business owners and visitors are on edge Tuesday after a series of incidents that turned violent over the past few weeks.

"This problem seems to have at least become more prominent," resident John Anthony told CTV News Windsor over the weekend. "Whatever we're doing isn't necessarily doing enough."

On Saturday morning, police <u>responded to a random assault</u> in the area of Park and Pelissier streets where police say a person was "the apparent victim of an unprovoked act of violence."

"The victim approached the suspect who appeared to be in distress, and the suspect responded by seriously assaulting the victim," said Windsor Police Service Acting Dep. Chief Jason Crowley. "The unpredictability of these unprovoked attacks are concerning for us."

Sunday morning, police say a <u>stabbing in the area of Ouellette and University avenues</u> left one victim with serious injuries, adding the violence seems to be between individuals known to one another. The suspect in that case was arrested and police say he is expected to be charged with attempted murder.



A section of Ouellette Avenue has been closed as police investigate an 'altercation' downtown on Sunday, Sept. 4, 2022. (Chris Campbell/CTV News Windsor)

<u>Another stabbing incident</u> took place Sunday afternoon around 4:00 p.m. between people known to one another on Crawford Avenue near a grocery store. Police believe they are close to identifying the suspect.

"We came into work on Sunday there was three people in ICU," said Staff Sgt. Dave Tennent during a media briefing Tuesday. "[The injuries] are serious, but we expect everybody to survive."

The weekend before, <u>seemingly unprovoked assaults</u> in the core were filmed and posted to social media. Police have arrested and charged five suspects in the high profile case.

"I can tell you that September has been a busy month for us in the downtown core. It's our busiest month of 2022," says Crowley.

Regular police activity and the volume of violent incidents downtown over the past month has residents concerned for their safety.

"With thousands of students down here and bars who want business, it's not very conducive to that kind of thing," says Zander Kelly, a student at St. Clair College.

His classmate, Amelia Willson, says she's been followed to the bus stop a few times on her way to and from school, and now carries a personal alarm as protection.

"It's kind of sad that we have to carry around little tiny devices where it sets off alarms or has a little knife in it or something just to kind of keep our minds at ease," Willson says.

Crowley looked to reassure residents Tuesday that police are doing everything they can to keep the community safe.

"There have been some concerns and questions how safe the downtown is and I can assure you the downtown is very safe," says Crowley, noting while it's been a busy number of weeks, historical data on "crimes against persons" is trending downwards.

According to Crowley, the 10-year average for that category is 8.75 incidents per month. But this year, that number is down to 6.11 crimes against people per month.

Crowley says in response, <u>police have increased resources</u>, including the deployment of the Problem-Oriented Policing Unit (POP) and other units to the downtown area. Police hope the increased police presence will help proactively deter violent acts.

"The businesses and I think that residents really like to see it and they'll be there for some time for sure," says Crowley.

Will Amherstburg's new transit route lead to more crime? LaSalle police says their data suggests otherwise

CTV News Windsor reporter- Wednesday, September 7th 2022



Sanjay Maru

Following multiple concerns on social media from Amherstburg, Ont., residents who fear the town's new Transit Windsor route will lead to an increase in crime, police in neighbouring LaSalle — where a similar bus service was introduced five years ago — say they should not be worried.

On Tuesday, Transit Windsor announced it would be launching a two-year pilot project that will see a bus run between Hotel-Dieu Grace Healthcare in Windsor, Ont., into Amherstburg, with connections to LaSalle.

However, following the announcement, multiple Amherstburg residents took to social media to express their concerns over a potential increase in crime.

"This is scary...crime rates will double. This makes me uncomfortable for all of our children. This is not a good thing for us!" one post reads.

For another resident, Amherstburg's new 605 bus route is "nothing to celebrate."

"Crime/break-ins are about to double as they did when LaSalle tried this last year," their post reads.

The LaSalle 25 bus route was introduced in Sept. 2017, connecting the terminal at St. Clair College in Windsor to stops throughout the town.

According to Const. Terry Seguin of the LaSalle Police Service, crime statistics in the town continue to fluctuate year-over-year and assumptions that the LaSalle 25 bus route has resulted in more crime occurring in the town is "false."

"Overall, what can be gleaned from the annual reports is that the crime rate, despite the fluctuations, has remained fairly consistent over several years and in fact, in many categories has significantly decreased," says Seguin.

In 2017, 54 drug-related crimes were reported to LaSalle police. However, in 2018 and 2019 — the first two years that the LaSalle-to-Windsor bus route was operational for the entire calendar year — drug crimes declined, dipping to 31 in 2018 and 11 in 2019.

Full Board Minutes: September 27, 2022

Media Report 96 of 111

Violent crimes do not appear to have been affected by the introduction of the LaSalle 25 bus route.

One year before the introduction of the LaSalle 25 bus route, police reported 61 violent crimes. In the following year, that number remained the same.

Violent crime rates in LaSalle remained steady over the next two years, slightly increasing to 64 in 2018 and 65 in 2019 respectively.

"There are certain areas where it fluctuates from year-to-year, up or down, but not wildly...It's been fairly consistent," says Seguin.

That is not to say all types of crime avoided spiking during the two full years that the LaSalle 25 bus route was on the road.

In 2019, LaSalle police reported 556 property crimes in the town — well above the seven-year average for that category of 463.3.

But, according to Seguin, it is premature for anyone to use that piece of data as a clear indicator that the LaSalle 25 bus route is to blame.

That's because while property crimes rose steadily from 2015 to 2017, increasing from 407 to 507 respectively during that period, that number dipped slightly to 498 in 2018.

"I guess the question is, are we assuming people from certain socioeconomic backgrounds are committing crimes? Because that's completely false," says Seguin.

"Anybody has the potential to commit a criminal offence or expect to commit crime. People drive cars, people take taxis, people take Uber, there's many ways to get around."

For Seguin, the benefits of introducing more transit routes that connect people in Windsor-Essex far outweigh any potential risks.

"This only provides people with another means of affordable transportation throughout the community," added Seguin.

"People who can't drive for whatever reason now have the ability to go to the mall, go to St. Clair College or go to the University of Windsor without having to purchase a vehicle."

In August, the Town of LaSalle extended its agreement with Transit Windsor to 2027.

S'aints, Raffoul wow amphitheatre crowd

By Mark Ribble

The S'aints promised to 'rock the hill' and they certainly did that and then some, as the first of what is hoped to be annual free Labour Day weekend concerts hit the Sunset Amphitheatre stage at Seacliff Park Saturday.

The 10-member superband fronted by Leamington's own Jody Raffoul delighted the crowd of over 3,000 as the sun set on Lake Erie and a swift breeze kept the heat at bay.

But before The S'aints hit the stage, Leamington's own Peter Raffoul wowed the audience with some of his original songs, showing why he is a singer/songwriter to keep an eye on.

few of his own songs.

The concert was presented by St. Clair College and LiUna625 and produced by The Bank Theatre in partnership with the Municipality of Leamington.

Known for their philanthropic concerts during the holiday season at Caesars Windsor. The S'Aints founders Jeff Burrows and Jody Raffoul teamed up once again to benefit the Windsor-Essex community and to also attract concert-goers throughout the southwest Ontario region to what could become an annual music fest featuring a diverse list of artists.

It was evident from the start that this group is tight-knit and likes to have fun. From the first beat, the S'aints captivat-

SUN photos

hemore, prompting a twoith song encore that finished with Santa Claus is Coming to Town. hil-From Jody Raffoul's ing electric vocals on Band On

The Run to Kelly Howell's powerful performance on Son of A Preacher Man, the band had the crowd on its feet for most of the evening.

ed the audience and when

the last note was played,

the crowd cheered for

Windsor native Burrows — who is the drummer for The Tea Party — kept the songs driving with his spot-on percussion.

² Even Peter Raffoul came back out and joined his father and guitarist Wes Buckley for a moving rendition of John Lennon's Imagine, a song that lit up the Seacliff hill with cell phones and lighters.

Burrows, Raffoul and Howell were joined by seven other musicians including Buckley, Marty Bak, James O'Neil, Kelly 'Mr. Chill' Hoppe, David Cyrenne, and sister duo Liz Robinson and Stephanie Baker.

Labour Day weekend was chosen for a reason and that was to honour all labourers as Jody Raffoul expressed his appreciation to the local migrant farm workers. "We appreciate you," he said. "It's great to bring this to Learnington." Donations were being

ne about \$2,500 was raised and donated to the Windsor-Essex Food Bank Association.

accepted and a total of

The S'aints will play their annual Sleighing Hunger concert on December 23 at Caesars Windsor.



Cellphones and lighters lit the hill at Seacliff Park.



The S'aints perform on the Sunset Amphitheatre stage on Saturday, September 3.

Southpoint Sun – September 7, 2022

Windsor college students react to the death of Queen Elizabeth II

CBC News spoke with university students and members of the Monarchist League of Canada

CBC News · Sep 09, 2022



Students and monarchists react to the death of Queen Elizabeth II

Students at St. Clair College react to the death of Queen Elizabeth II. Also, Windsorites in the Monarchist League of Canada speak about the future of the monarchy and share how Windsor, Ontario got its name.

Windsorites are continuing to react to the death of Queen Elizabeth II.

The British monarch died Thursday afternoon after ruling for 70 years.

CBC News spoke with students at St. Clair College to get their reactions on the death of Canada's former head of state.

Some were deeply impacted, and for others, it was more distant.

"I know that, coming from India, it's a little controversial," Rishi Naidu said.

"And the monarchy, the whole royal family isn't necessarily looking in a great light, especially during colonization. But I understand for a lot of Canadians and people in the west, it is a big deal."

CBC News also spoke with Windsorites who are part of the Monarchist League of Canada. The local representative spoke about the future of the monarchy in Canada and a local historian spoke about how the Windsor in Ontario got its name.

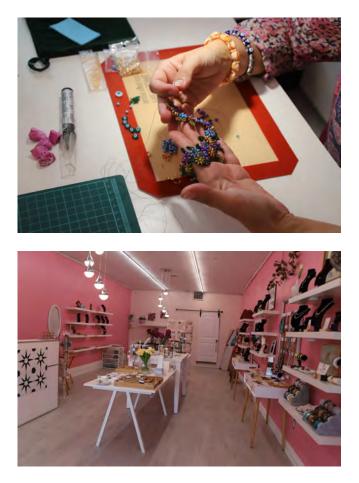
Take A Look Inside CG Design Atelier

WindsoriteDOTca - Saturday September 10th, 2022



Store operator Cigdem Guner working at her work station inside CG Design Atelier

Driving down Wyandotte Street East, you might notice a new store front with Cigdem Guner doing her craft through the window – in CG Design Atelier.



Store co-owner and operator, designer and maker of the handcrafted goods Cigdem Guner has been enjoying having a brick-and-mortar location after having been taking part in multiple events and farmers markets as a vendor, and hosting her online shop at the same time. She co-owns the store along with her husband, Ibrahim Hakki Guner, who she thanks for his support and cooperation in making her vision of the store come to life.



Store co-owner and operator Cigdem Guner

Guner, who is originally from Turkey, made her way with her family to Canada 4 years ago to give her twin children a great education as they are heading in to their final year of high school this year. Guner herself attended St. Clair College for their Tourism – Travel program with interest in pursuing a tourism-related career – but the pandemic put a bit of a change in plans for her life.

"I wanted to work and produce something," She mentions. "So I started a business."

The business stems from a 20-year-old hobby and passion Guner has had: beading, creating and making beautiful things.

"[Beading] was always my hobby -I always liked jewelry, wearing it and making it. I didn't have as much time before to focus on it," she explains, but now that her kids have grown she has had the time to get back in to her passion.

Now, Guner spends a large chunk of her days in her shop, creating as well as greeting customers who visit.

"It's more than money," Guner notes. "It's so nice that people like what you make...and wear it! I feel encouraged to make more and learn more," she explains, as it always feels nice to be appreciated for your craft. "People love buying [the items I make] for gifts, which feels nice. They let me know the gift was enjoyed, which makes me feel good."

Guner works with a variety of materials, including: seed beads, natural stones, crystals, superduo, and really any type of bead. Guner also will make her own designs from clay to add to jewelry pieces, and is looking to soon get in to ceramics. With all these components, she makes a variety of one-of-a-kind jewelry pieces, with over 1,900 original pieces made by her in store and online.

The store in itself is a design piece that Guner is very proud and happy to have been part of. "My husband and I did a lot of DIY around the new store. A lot of the things in the store were put together or made by us. We redid the whole unit, from the walls to the door to the floors."

Now that Guner has been able to open her shop, she is looking forward to soon be offering workshops to small groups. Workshops made for adults and teenagers will soon be made available, from jewelry making, to beading, working with clay and much more. "I will set a theme for workshops for small groups," she mentions as she is greatly looking forward to doing such a thing now that she has her own space to do so.

In addition to the hand made goods and soon-to-be workshops, the store offers repairs and custom orders, hand made items sourced from turkey such as bags and scarves, beading supplies, lace work and much more. Items and materials in the store are sourced from all over the world — from Turkey to Morocco to the United States to Canada and beyond.

Full Board Minutes: September 27, 2022

Local roundup: Saints stay unbeaten in OFC with dominating win over two-time defending champion Beefeaters

Windsor Star - Sep 12, 2022



St. Clair Saints' linebacker Josh Allen (52) heads to the end zone after scooping up a fumble while teammates Nick Brajkovic (8), Nick Trifon (44) block for him during Saturday's 53-20 win over the London Beefeaters at Acumen Stadium.

Once again the St. Clair Saints dominated the two-time defending Ontario Football Conference champion London Beefeaters.

The Saints (5-0) rolled to a 53-20 win on Saturday at Acumen Stadium to complete a home-and-home series with London that saw St. Clair outscore the Beefeaters 79-38 in the two games.

"I felt the team would take time to get together and that's what we are doing," said Saints' head coach Mike LaChance, who has 50 first-year players on the roster. "It's not a collection of players now. It's forming into a team.

"We are far from perfect, but we play hard, physical and fast football. We compete. I like the direction we are heading and I am excited about the possibilities."

St. Clair rolled up 445 yards in net offence while holding London to 152 yards and just 34 passing yards.

Jonathan Cartier scored a pair of touchdowns on runs of two and five yards. M.J. Doyle-Marshall had a oneyard scoring run and Boriz Wright had an 18-yard touchdown. Enzey Youyoute add a 40-yard touchdown reception from quarterback Andrew Brush. Linebacker Josh Allen returned a fumble for a 50-yard touchdown and defensive lineman Tynan Braymiller blocked a punt and recovered the ball in the end zone for another score. Kicker Preston added seven converts and the Beefeaters conceded two safeties.

Windsor-bound foreign students caught up in massive visa backlog

Windsor Star - Sep 12, 2022



University of Windsor students are shown on campus on Thursday, September 8, 2022.

Possibly hundreds of international students who had hoped to attend post-secondary classes in Windsor this fall are still stuck abroad, part of a massive visa backlog of those trying to enter Canada.

As of Aug. 18, the most recent date for available figures, 163,600 students from other countries who had already been accepted by Canadian educational institutions were still waiting to have their entry visas processed by Immigration, Refugees and Citizenship Canada (IRCC) staff.

It's supposed to be an expedited process for the types of potential immigrants Canada is targeting to help address talent, skills and entrepreneurial shortfalls in the domestic economy.

"If Canada's international education strategy is trying to bring the best and the brightest ... for innovation and to boost our economy, this is going to harm us," said Chris Busch, the University of Windsor's associate vice-president of student enrolment who oversees its international program.

Exact figures are still not available for the current academic term, but Busch said there has been a "significant" increase in the number of accepted international students who have instead submitted "deferral requests," indicating potential delays in gaining IRCC entry approval. Pre-pandemic, he said, there'd be a "handful" of such requests, but as of last week, that figure had shot up to about 370 in the most popular masters programs, representing about a quarter of the University of Windsor's post-grad intake of international students.

"This is an order of magnitude higher," said Busch, adding deferrals indicate a desire to continue those studies at a future point. But the university has heard that some of the students caught up in the IRCC logjam aren't waiting and are instead taking their talents — and tuition and local spending money — to educational institutions in other countries, such as the United Kingdom and Australia.

Anticipating the difficulties currently being experienced within Canada's Student Direct Stream visa application process, both the University of Windsor and St. Clair College said they worked pro-actively to lessen the impact on their institutions and on their prospective students from abroad.

"When we started hearing about the backlogs, there was concern, definitely," said Michael Silvaggi, St. Clair's vice-president academic and registrar.

It sparked "a lot of discussions," he said, but the local college avoided some of the challenges faced elsewhere by starting its application handling process up to a year or more ahead of the actual start of classes.

"Our application lead times are longer — we're handling (student applications) up to 12 and 18 months in advance," said Silvaggi, adding only about 25 to 30 international students have had to "pivot" this fall by taking their courses online, in general business and hospitality.

It's a small number. St. Clair College's Windsor and Chatham campuses host an estimated 3,000 international students (final figures aren't known until later this month), which is about 35 per cent of total student enrolment.

The University of Windsor is also a top Canadian draw for international students, who represented about a quarter of its total intake of over 17,000 students a year ago. In graduate programs, there are two visa students over every domestic graduate student, and international students represent almost a fifth of the local university's total enrolment.

Last year, an IRCC spokeswoman told the Star, the federal department processed almost 560,000 study permit applications, beating the previous record set in 2019 by 31 per cent. In the first seven months of this year, Remi Lariviere said in an email, 360,000 permits had been finalized compared to 306,000 during that same period in record-setting 2021.

"The average processing time for a study permit from outside Canada is 12 weeks," she said, not including some delivery time "and the time the applicant may need to give biometrics."

The UofW's Busch said what had previously taken about 20 days under Canada's Student Direct Stream fast-track program has recently been taking 16 to 20 weeks.

He said the university reached out directly to prospective overseas students in July, asking them about their visa status and intentions. That led to pro-active planning in determining such things as class sizes and program demand. The result has meant only a minor impact on course offerings and enrolment projections.

"If you're coming from the other side of the globe, a lot of steps have to be taken," said St. Clair's Silvaggi.

Record numbers of international student applications on the heels of the worst of the COVID-19 pandemic has been only part of the challenge for Canada's immigration officials and staff. There has also been a flood of refugee applications from Afghans following the sudden takeover of their country a year ago by the Taliban, and there's been a push to assist those fleeing Ukraine following Russia's invasion in the spring and the ongoing conflict there.

Windsor Corporate Challenge Raises Over \$130,000

windsoriteDOTca News Staff - Wednesday September 14th, 2022



Over 50 local companies with more than 500 team members and volunteers attended the tenth Annual Windsor Corporate Challenge this past Saturday, raising over \$130,000 to support the Windsor Cancer Centre Foundation.

All net funds this year will go towards enhancing the patient experience and funding local cancer research. Since its inception, the Windsor Corporate Challenge is thrilled to announce that it has had over 3,750 unique participants, over 150 corporate companies participate, gave away \$250,000 in prizing and most importantly, donated over that over \$1.3M raised for Windsor-based charities with a focus on children, women, and families.

"In our 10th year of hosting the Windsor Corporate Challenge, the success is a testament to the support and compassion of our community," comments Meighen Nehme, founder of The Windsor Corporate Challenge and President and CEO of The Job Shoppe. "

The Windsor Corporate Challenge provides local businesses with the most cost-effective team-building day for their employees. The day's agenda consists of a variety of activities and challenges of all levels so that everyone can partake in the fun.

Teams consisted of 5-7 participants who competed against other local businesses for top bragging rights. This event is a fantastic way for employees to get to know one another, as well as provide a spirited forum for a variety of companies in Windsor-Essex County to network.

"After cancelling our event in 2020 and offering our participants a hybrid event in 2021, this year was better than we could have anticipated," says Nehme. "It was impactful to hear how missed our event was by the participants and how much they look forward to supporting the cause and spending quality time with their coworkers."

While Team St. Clair College was the overall official winner of the 2022 Windsor Corporate Challenge, the volunteer team of high school students, "Team Orange," had the best score of the day, all while learning some very valuable lessons on leadership, strategy and communication.

The top fundraising team this year was the Vita Villains from International Nutrient Tech. The second highest fundraising team was Forest Glade Animal Hospital, and Tecumseh Animal Hospital earned third place.

The top individual fundraisers included Sam Madia- Vista, Jim Scott- Windsor Cancer Center Foundation, Rebecca Kirwin- CMHA and Amanda Zimmermann- Windsor Regional Hospital.

Additionally, the WFCU- Game of Loans was the winner of the Team Spirit Award and Mathew Delgreco and Lindsey Saccucci were the MVV – Most Valuable Volunteer of the day nominated by our teams. Full Board Minutes: September 27, 2022 Media Report 105 of 111

Dilkens unveils economic action plan

AM800 CKLW - Thursday, September 15th 2022



The Mayor of Windsor has unveiled his economic development re-election plan.

The Economic Diversification & Job Creation plan has a number of planks, focused on continuing to grow following recent successes like the \$5-billion EV Battery Production plant.

Drew Dilkens is proposing to unleash a major servicing plan for Sandwich South, in particular the lands south of the airport within City of Windsor limits.

"My commitment to you in the next term of council is to undertake the planning and the infrastructure works required to establish the next major industrial park in Sandwich South so that our city can compete and be successful for future investment attraction," he said.

He says without this land being serviced, Windsor will not be able to compete for more jobs.

"Completion of this project will also allow our city to take advantage of the Gordie Howe International Bridge and future opportunities in the expanding battery industry. While giving future councils and economic development partners the ability to market this industrial park as the closest one to the US/Canadian border. This is a big deal."

Dilkens says he'd also like to extend Lauzon Parkway to the 401 with a new interchange to service the park and the EV battery plant.

"Not only will this interchange and road project serve the economic needs of our expanding city, it will also unlock the development potential of the Sandwich South lands and it will help accelerate new housing developments in that area," he continued. "Which is a role the City of Windsor needs to play to help meet the housing needs of today and tomorrow."

Additional pieces of Dilkens plan include advocating for an accelerated timeline to build the new hospital, and partnering with the University of Windsor, St. Clair College and other established institutions to create "skill set matching" recruiting efforts to fill more jobs for Windsor residents.

Dilkens is one of seven candidates running for mayor, along with Chris Holt, Benjamin Danyluk, Aaron Day, Matthew Giancola, Ernie Lamont, and Louis Vaupotic.

ENWIN Utilities Announces New President And Chief Executive Officer

windsoriteDOTca News Staff - Thursday September 15th, 2022



Garry Rossi has been named as ENWIN's next President and CEO effective January 1st 2023.

Rossi most recently held the position of ENWIN's Vice President of Water Operations since 2016. He has led his team in providing safe reliable drinking water to the residents of Windsor, Tecumseh and Lasalle garnering ten years of a 100% inspection score through the Ministry of Environment Conservation and Parks measurement system. During that time WUC has been awarded such accolades as the Water's Next Conveyance Award, and the Canadian Water and Wastewater Association Innovation Award. In addition, since 2020 Mr. Rossi has been a member of the Board of Governors for St. Clair College.

Prior to ENWIN, Rossi was a Senior Site Environmental Engineer for the Ford Motor Company with over 13 years of service and is a graduate of the University of Windsor Engineering Program.

He will be assuming leadership from Helga Reidel who announced her retirement earlier this year after over six years of service with ENWIN Utilities.

"I am both honoured and excited to embark on the next chapter of my career as ENWIN's President and CEO. Helga has been instrumental in building a solid foundation upon which we will continue to enhance our services and grow, carrying on the tremendous work that she has done," said Rossi.

Reidel will continue in her current role as President and CEO until December 31st, 2022. Effective September 19th, Rossi will become Executive Vice President and a recruitment for the Vice President Water Operations will commence immediately.

Visit Old And Unique Buildings With Doors Open Windsor

windsoriteDOTca News Staff - Tuesday September 20th, 2022



Doors Open Windsor is back in 2022 after a four-year break.

This free event takes place this weekend, Saturday, September 24th and Sunday, September 25th.

Over two days, the public is invited to visit 31 sites which reflect the history, culture and architecture of our City.

Also included in the weekend will be architectural technology students from St. Clair College leading walking tours of historic neighbourhoods Sandwich and Walkerville. Volunteers with the local chapter of Ontario Ancestors will be on hand at Windsor Grove Cemetery to answer questions about their work cleaning, photographing and transcribing monuments.

You can plan your tour by checking out the website doorsopenwindsor.com.

PHOTOS: St. Clair College 28th Annual Gourmet Food & Wine Gala

WindsoriteDOTca - Friday September 23rd, 2022



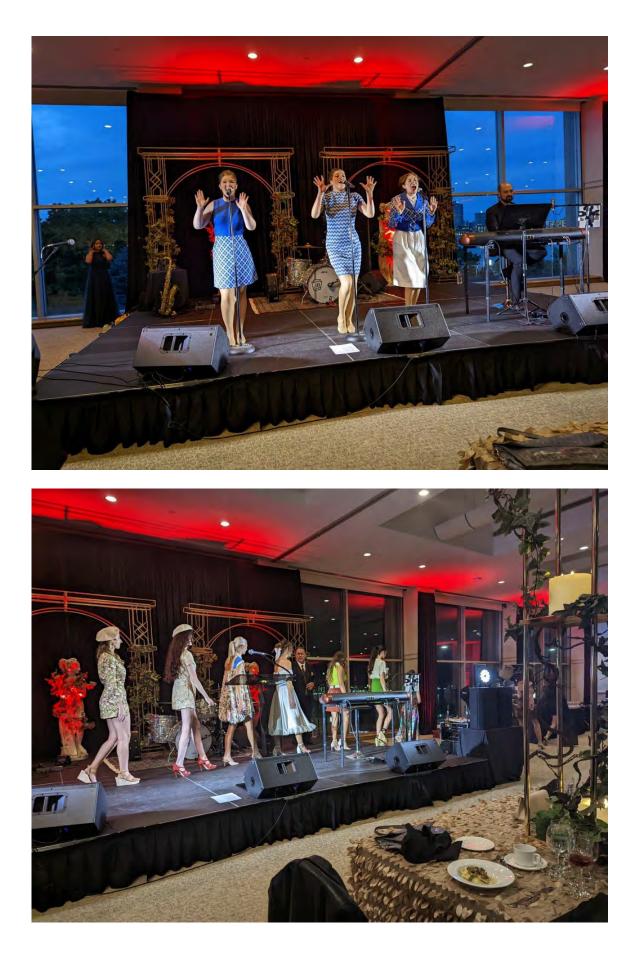
The 28th annual St. Clair College Gourmet Food & Wine Gala was held Friday evening.

All funds raised went towards the new Acute Care Hospital in our region.



Full Board Minutes: September 27, 2022







Presentation to the Board of Governors

September 27, 2022

Full Board Minutes: September 27, 2022 Item #7.1 1 of 13





Fall 2021 vs. Fall 2022

Fall 2021 FT Post Secondary = 14,034

Fall 2022 FT Post Secondary = 13,764

Overall Increase = - 2%

Full Board Minutes: September 27, 2022 Item #7.1 2 of 13





| Domestic Students: | |
|----------------------------|--------------------------------------|
| Budget | 7,006 Full-Time Postsecondary |
| Actual Day 10 | 6,824 Full-Time Postsecondary |
| Overall Decrease from 2021 | 7,017 – 6,824 = <u>- 2.7%</u> |

| International Students: | |
|----------------------------|--------------------------------|
| Budget | 4,650 Full-Time Postsecondary |
| Actual Day 10 | 3,470 Full-Time Postsecondary |
| Overall Increase from 2021 | 3,878 – 3,470 = <u>- 10.5%</u> |

St. Clair College Campus Ratio of Domestic vs. International = 66% vs. 34%

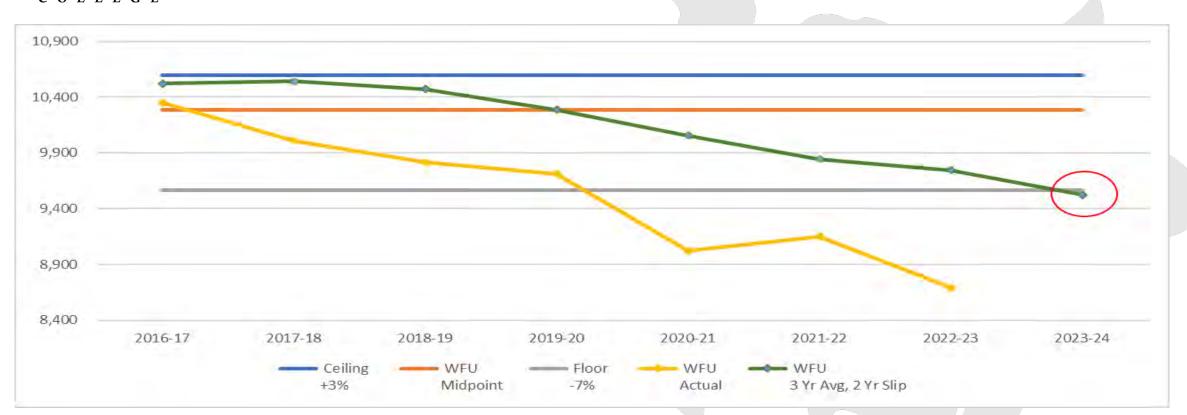
 Colleges entered their enrolment corridors in 2019-2020. St. Clair's corridor midpoint is 10,287
 Weighted Funding Units (WFU).
 Our ceiling (+3%) and floor (-7%)
 limits are 10,595 and 9,567
 respectively.

Day 10 6,824 = 8,689 estimated
 WFU.

RISE ABOVE THE ORDINARY

Full Board Minutes: September 27, 2022





Day 10 6,824 = 8,689 estimated WFU. There is no projected loss in enrolment envelope funding (i.e. corridor) for 2022-2023. A funding decrease of \$69,223 is anticipated in 2023-2024 when we fall below the corridor floor. We were expected to fall below in 2022-2023 but this changed when the Ministry implemented it's COVID-19 mitigation measure and removed 2020-2021 WFU from the calculations.

| Full Board Minutes: | Item #7. |
|---------------------|----------|
| September 27, 2022 | 4 of 13 |

RISE ABOVE THE ORDINARY



Registration Statistics: Windsor Campus

| | <mark>Day 10</mark> Fall 2021 | Day 10 Fall 2022 | | |
|---|----------------------------------|---------------------|-----------|--|
| Zekelman School of Business | 1,068 | 1,180 | | |
| Zekelman School of Information Technology | 1,115 | 836 | | |
| Community Studies | 1,048 | 1,099 | | |
| Engineering Technologies | 994 | 936 | | |
| Health Sciences | 823 | 962 | | |
| Media, Art and Design | 244 | 271 | | |
| Nursing | 1,064 | 1,028 | | |
| Skilled Trades | 752 | 927 | | |
| Total Windsor Campus | 7,108 | 7,239 | + 131 | |
| Board Minutes: | Item #7.1 | RISE ABOVE | THE ORDIN | |

September 27, 2022

5 of 13



Registration Statistics: Downtown Campus

| | Day 10 Fall 2021 | Day 10 Fall 2022 | | |
|---|---------------------|---------------------|-------|--|
| Media, Art and Design | 762 | 638 | | |
| Community Studies | 335 | 315 | | |
| Zekelman School of Business | 1,071 | 654 | | |
| Zekelman School of Information Technology | 581 | 422 | | |
| Total Downtown Campus | 2,749 | 2,029 | - 720 | |





Registration Statistics: Chatham Campus

| | | Day 10 Fall 2021 | Day 10 Fall 2022 | | |
|------------------|---------------|---------------------|---------------------|-------|--|
| Academic Studies | | 612 | 575 | | |
| Nursing | | 425 | 344 | | |
| Health Sciences | | 116 | 107 | | |
| | Total Chatham | 1,153 | 1,026 | - 127 | |





Registration Statistics: All Campuses

| | | | C P | |
|---------------|---------------------------|---------------------|---------------------|-------|
| | | Day 10 Fall 2021 | Day 10 Fall 2022 | |
| Domestic | | 7,017 | 6,824 | - 193 |
| International | | 3,993 | 3,470 | - 523 |
| Ace Acumen | | 3,024 | 3,470 | + 446 |
| | Total All Campuses | 14,034 | 13,764 | - 270 |





International Enrolment: Country Representation

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| Albania (4) | Algeria (1) | Angola (1) | Argentina (3) | Bangladesh (11) | Brazil(20) | British IOT (3) | Cameroon (1) | Chad (1) | Chile (19) |
|---------------|---------------|--------------|---------------|------------------|------------------|------------------|----------------|--------------|-----------------|
| | 0 () | 5 () | Dominican | 0 () | () | () | () | | |
| China (126) | Colombia (22) | Cuba (2) | Republic (3) | Ecuador (3) | Egypt (3) | Finland (1) | France (1) | Gambia (3) | Germany (3) |
| | | Guadeloupe | | | | | | | |
| Ghana (4) | Greece (1) | (1) | Hong Kong (4) | India (6617) | Iran (10) | lraq (1) | Ireland (1) | Israel (3) | Italy (2) |
| | | | | | | | | | |
| Jamaica (6) | Japan (1) | Jordan (9) | Kenya (3) | Lebanon (7) | Mauritius (2) | Mexico (16) | Mozambique (1) | Nepal (15) | Netherlands (1) |
| | | | | | | | | | |
| Nicaragua (1) | Nigeria (59) | Pakistan (9) | Panama (2) | Peru (7) | Philippines (29) | Romania (1) | Russia (4) | Rwanda (1) | Saint Kitts (1) |
| Saint Lucia | Saint Martin | | | | | | | | Trinidad and |
| (1) | (1) | Senegal (1) | Slovakia (1) | Sri Lanka (7) | South Africa (1) | South Korea (11) | Taiwan (4) | Thailand (4) | Tobago (1) |
| | | | United | | | | | | |
| Tunisia (1) | Turkey (1) | Uganda (2) | Kingdom (4) | Ukraine (2) | USA (14) | Venezuela (2) | Vietnam (21) | Yemen (1) | Zimbabwe (2) |
| | | | | <u>Top Sourc</u> | e Countries | | | | |
| | | | Philippines | | | | | | |
| India (6617) | China (126) | Nigeria (59) | (29) | Colombia (22) | Vietnam (21) | Brazil (20) | Chile (19) | Mexico (16) | Nepal (15) |
| * A | total of 7,1 | 32 studen | ts from 70 | countries st | udying in 9. | 1 unique pro | ograms at St | t. Clair Co | ollege |

Full Board Minutes: September 27, 2022



RISE ABOVE THE ORDINARY

Highlights of 1st Year Intake (Total 6,708) by Location

| Windsor and Essex County | 51.9% | Rest of Ontario | 6.9% |
|--------------------------|-------|---|-------|
| Windsor | 31.4% | London/Middlesex County | 1.9% |
| Tecumseh/Lakeshore | 7.5% | Greater Toronto Area (excluding Durham) | 1.9% |
| Lasalle | 3.5% | Kitchener/Hamilton/Niagara Region | 1.0% |
| Amherstburg | 2.8% | Northern Ontario | 0.9% |
| Essex | 2.6% | Eastern Ontario | 0.5% |
| Leamington | 2.2% | Sarnia/Lambton County | 0.5% |
| Kingsville | 1.9% | Durham Region | 0.2% |
| | | | |
| Chatham-Kent | 4.8% | Rest of Canada | 0.2% |
| Chatham | 3.8% | | |
| Wallaceburg | 0.5% | International | 36.2% |
| Tilbury | 0.5% | | |
| | | | |

Full Board Minutes: September 27, 2022 Item #7.1 10 of 13



Registration Statistics: Demographics

ABOVE THE ORDINARY

What are the demographics of a St. Clair College 1st year student?

- 50% Female
- 50% Male
- 57% of ALL 1st year students are under the age of 21.
- 29% of ALL 1st year students are between the ages of 21 and 25.
 * Therefore, 84% of ALL 1st year students are under the age of 25.
- 8% of ALL 1st year students are between the ages of 26 and 30.
- 8% of ALL 1st year students are over the age of 31.

Full Board Minutes: September 27, 2022



Recommendation

IT IS RECOMMENDED THAT the Board of Governors receive this update regarding the overall College enrolment at Day 10, including registration statistics and international enrolment for the Fall semester, as information.





Questions?

Full Board Minutes: September 27, 2022 Item #7.1 13 of 13





Financial Monitoring Report August 31, 2022

Presentation to the Board of Governors September 27, 2022

RISE ABOVE THE ORDINARY

Item #7.2 1 of 11

Full Board Minutes: September 27, 2022



Table of Contents

Income Statement for the Five Months Ended August 31, 2022 \bullet

Capital Update at August 2022 •

Recommendation

| Full Board Minutes: | ltem #7.2 |
|---------------------|-----------|
| September 27, 2022 | 2 of 11 |



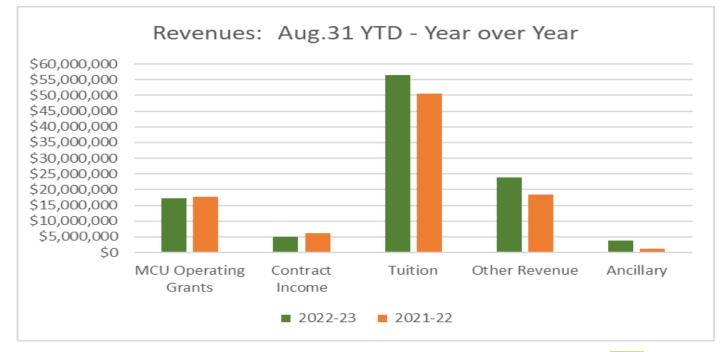
Summary of Revenues and Expenditures

| Schedule I (in 000s) | | | |
|----------------------------------|-----------------------|-----------------------|-----------------------|
| Line Item | Fiscal Year Budget | August 2022 Actual | August 2021 Actual |
| Revenue | \$296,829 | \$106,281 | \$94,208 |
| Expenditures | \$263,921 | \$102,452 | \$94,296 |
| Surplus / <mark>(Deficit)</mark> | \$32,908 | \$3 <i>,</i> 829 | (\$88) |

| ull Board Minutes: | ltem #7.2 |
|--------------------|-----------|
| September 27, 2022 | 3 of 11 |



Revenues

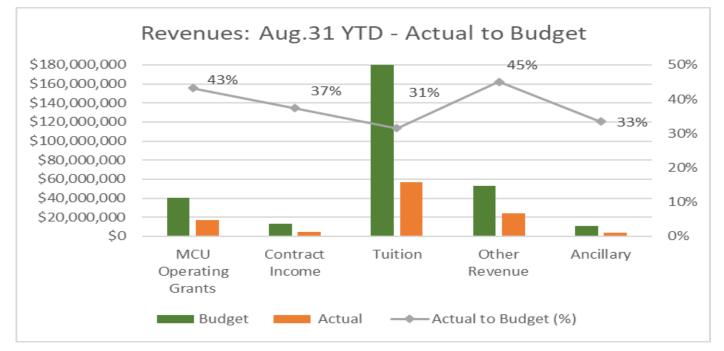


RISE ABOVE THE ORDINARY

Item #7.2 4 of 11



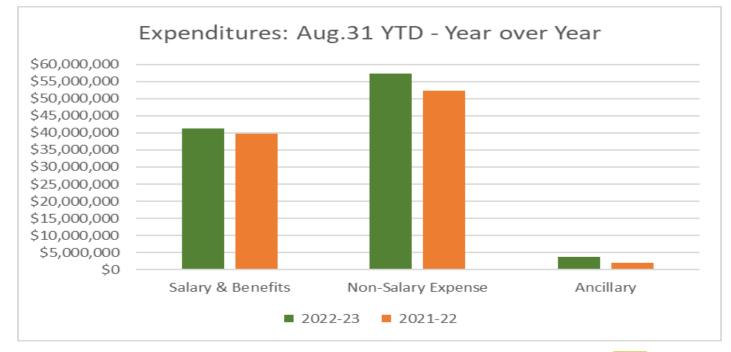
Revenues



| Full Board Minutes: | ltem #7.2 |
|---------------------|-----------|
| September 27, 2022 | 5 of 11 |



Expenditures

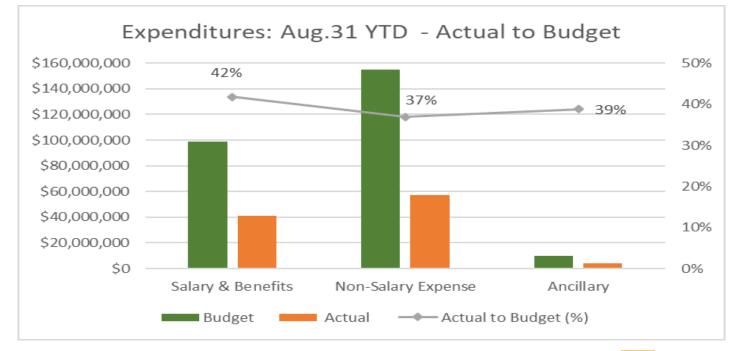


RISE ABOVE THE ORDINARY

Full Board Minutes: September 27, 2022 Item #7.2 6 of 11



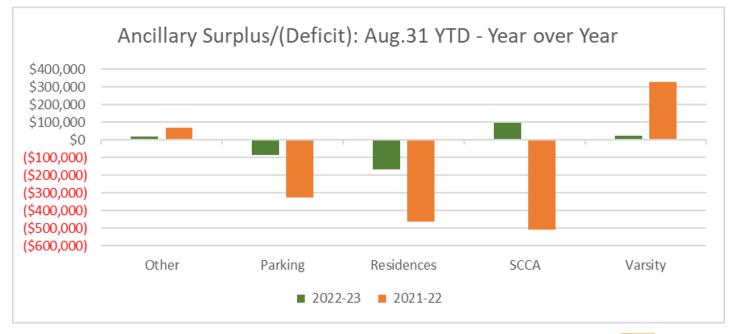
Expenditures



| Full Board Minutes: | ltem #7.2 |
|---------------------|-----------|
| September 27, 2022 | 7 of 11 |



Ancillary



| Full Board Minutes: | ltem #7.2 |
|---------------------|-----------|
| September 27, 2022 | 8 of 11 |



Capital Update at August 2022

| Project | Fiscal Year Budget | Actual Spend | Variance |
|----------------------------|-----------------------|-----------------|--------------|
| Unrestricted Reserves | \$5,765,000 | \$193,294 | \$5,571,706 |
| Deferred Maintenance | \$7,509,200 | \$1,749,696 | \$5,759,504 |
| Ministry Capital Grants | \$5,508,138 | \$1,388,524 | \$4,119,614 |
| Strategic Capital Projects | \$35,000,000 | \$383,080 | \$34,616,920 |
| Total | \$53,782,338 | \$3,714,595 | \$50,067,743 |

Notes:

1. The strategic capital project budgets will span multiple years. As shared with the Board in June 2022, due to project timing, most of these funds will not be spent during 2022-23 and the unspent balance will be placed into an internally restricted reserve.

2.Similar to previous years, most of the capital spend will occur over the latter part of the fiscal year.Full Board Minutes:Item #7.2September 27, 20229 of 11



Recommendation

• IT IS RECOMMENDED THAT the Board of Governors: Receive the Financial Monitoring report as at August 31, 2022 as information.



Questions?

RISE ABOVE THE ORDINARY

| ltem #7.2 |
|-----------|
| 11 of 11 |

Full Board Minutes: September 27, 2022